

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 9, 2020

INCREASE/DECREASE POSITIONS							
SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES	
Program 09300							
El Dorado Middle School	Campus Supervisor II	LCFF Supplemental Grant	(0.31250)	\$ (10,081)	11/10/2020	Change of funding.	
				\$ (13,739)	Full year		
Equity	General Educ. Behavior Asst.	LCFF Supplemental Grant	0.42500	\$ 19,592	11/10/2020	Increase FTE.	
				\$ 26,609	Full year		
Shore Acres Elem. School	Community Service Assistant	LCFF Supplemental Grant	(0.25000)	\$ (6,000)	11/10/2020	Eliminate vacant position (site has other .750 FTE).	
				\$ (8,209)	Full year		
Program 16520							
Glenbrook In-house Mental	Special Educ. Asst. IV B	In-House Mental Hlth Collab-Op	3.00000	\$ 101,945	11/10/2020	Create positions to support new classes.	
				\$ 138,798	Full year		
Riverview In-House	Special Educ. Asst. IV B	In-House Mental Hlth Collab-Op	1.50000	\$ 54,814	11/10/2020	Create positions to support new classes.	
				\$ 74,521	Full year		
Program 30680							
Diablo Community Day	Community Service Assistant	Title I Parent Involvement	0.10000	\$ 4,009	10/27/2020	Increase FTE for 1 year only.	
				\$ 5,446	Full year		
Program 32820							
El Dorado Middle School	Campus Supervisor II	CSI-Compreh Spprt & Imprv	0.31250	\$ 10,081	11/10/2020	Change source of funding for 1 year only.	
				\$ 13,739	Full year		
Program 51100							
Maintenance Bldg.	Sr. Trades Supervisor	Maintenance Administration	(1.80000)	\$ (162,447)	11/10/2020	Positions being eliminated for cost saving measure.	
				\$ (243,671)	Full year		
Maintenance Bldg.	Maintenance Manager	Maintenance Administration	1.00000	\$ 95,936	11/10/2020	Create new position.	
				\$ 143,903	Full year		
Program 76080							
Measure C	Sr. Trades Supervisor	Measure C 2010 Series G	(0.20000)	\$ (17,908)	11/10/2020	Position being eliminated for cost saving measure.	
				\$ (26,862)	Full year		
GRAND TOTALS							
		PROGRAM	FTE	COST	EFFECTIVE DATE		
				\$ 3,511	11/10/2020		
Program 09300		LCFF Supplemental Grant	(0.13750)	\$ 4,661	Full year		
				\$ 156,759	11/10/2020		
Program 16520		In-House Mental Hlth Collab-Op	4.50000	\$ 213,319	Full year		
				\$ 4,009	10/27/2020		
Program 30680		Title I Parent Involvement	0.10000	\$ 5,446	Full year		
				\$ 10,081	11/10/2020		
Program 32820		CSI-Compreh Spprt & Imprv	0.31250	\$ 13,739	Full year		
				\$ (66,511)	11/10/2020		
Program 51100		Maintenance Administration	(0.80000)	\$ (99,768)	Full year		
				\$ (17,908)	11/10/2020		
Program 76080		Measure C 2010 Series G	(0.20000)	\$ (26,862)	Full year		