

**Certification of Annual Budget Plan  
 Fiscal Year 2018-19**

<b>1. Check one, as applicable:</b> <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code <b>0711</b>	SELPA Name <b>Mt. Diablo Unified</b>	Application Date <b>April 19, 2018</b>
SELPA Address <b>1936 Carlotta Drive</b>	SELPA City <b>Concord</b>	SELPA Zip code <b>94519</b>
Name SELPA Director (Print) <b>Dr. Wendi S. Aghily</b>		SELPA Director's Telephone Number <b>(925) 682-8000 x4047</b>
<b>2. Certification by Designated Administrative And Fiscal Agency for This Program          (Responsible Local Agency/Administrative Unit [RLA/AU])</b>		
RLA/AU Name <b>Mt. Diablo Unified School District</b>	Name/Title of RLA/AU Superintendent <b>Dr. Nellie Meyer, Superintendent</b>	RLA/AU Telephone Number <b>(925) 680-8000</b>
RLA/AU Street Address <b>1936 Carlotta Drive</b>	RLA/AU City <b>Concord</b>	RLA/AU Zip code <b>94519</b>
Date of Governing Board Approval		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*  
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on \_\_\_\_\_.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Signed: \_\_\_\_\_  
 RLA/AU Superintendent

**Annual Budget Plan  
 Fiscal Year 2018-19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with <i>California Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$85,287,072
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$4,010,343
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	\$224,022
		SACS Goal Code 5730	\$3,924,090
		SACS Goal Code 5750	\$16,234,338
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	\$49,558,344
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	\$2,354,557
F	Regionalized operations and services, and direct instructional support by <b>program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$-----
		SACS Goal Code 5060	\$1,132,945
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_

**NOTICE OF PUBLIC HEARING**

Mt. Diablo Unified School District Board of Education gives notice that a Public Hearing will be held as follows:

**TOPIC OF HEARING:**

Final review and adoption of the Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan.

**Note:** The California State Department of Education has recently informed all of the SELPAs in the state that they need to conduct a public hearing on their Annual Budget Plan, Certification of the Annual Service Plan, California Special Education Management Information System (CASEMIS) Service Descriptions, and Service Plan Forms, adopt them, and submit them to the Department of Education. This public hearing enables the Mt. Diablo Unified School District to comply with that instruction.

Copies of the plans are available for inspection at the district administrative office at the address below.

At the conclusion of the Public Hearing, the Board of Education will adopt the plans for the Mt. Diablo SELPA.

**Date:** Monday, June 11, 2018  
**Time:** 7:00 p.m.  
**Location:** Mt. Diablo Unified School District Board Room  
1936 Carlotta Drive  
Concord, CA 94519

**FOR ADDITIONAL INFORMATION CONTACT**

Mt. Diablo Unified School District  
Special Education Department  
(925) 682-8000, ext. 4047

**AVISO DE UNA AUDIENCIA PUBLICA**

La mesa directiva del distrito escolar de Monte Diablo da aviso que una audiencia pública tomará lugar como sigue:

**TEMA DE LA AUDIENCIA:**

Repaso y adopción del plan local del área para educación especial (SELPA) plan de servicio anual y plan del presupuesto.

**Nota:** El departamento de educación del estado de California recientemente ha informado a todos los SELPAs en el estado que necesitan conducir un audiencia pública sobre sus planes presupuestos, certificación de las descripciones de sus planes de servicio, y las formas de sus planes de servicio, adoptarlos y entregarlos al Department de Educación. Esta audiencia pública permite que el Distrito Escolar de Monte Diablo siga esta instrucción.

Copias de los planes estan disponibles para inspección en la oficina administrative del distrito escolar. (ver dirección abajo)

Al final de la audiencia pública, la Mesa Directiva de Educación adoptará los planes para el SELPA de Monte Diablo.

**FECHA:** Lunes, 11 de junio de 2018  
**HORA:** 7:00 de la noche  
**LUGAR:** Mt. Diablo Unified School District Board Room  
1936 Carlotta Drive  
Concord, CA 94519

**Para más información, póngase en contacto con:**

El Distrito Escolar de Educación de Monte Diablo  
Departamento de Educación Especial  
(925) 682-8000, Ext. 4047  
**CCT #6160242; May 24, 2018**