

Attachment A

Mt. Diablo Unified School District Contract 2014-2015

Budget of Estimated Program Expenditures

Assessment Center and Skills Training Services

- A. One-Stop Assessment and Proctoring Services, and Matrix Learning Trainings:
- \$127,500.00 (2,550 hours)
- B. Project Coordination and Oversight, Program Reporting, Train-the-Trainer Instruction, Technical Assistance, and Career Readiness Certificate Support:
- \$ 10,000.00 (200 hours for Contra Costa One Stops)
 - \$ 5,000.00 (100 hours for KeyTrain and WorkKeys support for Alameda County WIB and community colleges)
- C. Skills and Job Search Training – Three Sessions
- \$ 13,500.00 (270 hours)

Grand Total (Items A – C above) \$156,000.00