

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 23, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Bel Air Elementary	Elementary Noon Supervisor	LCFF Targeted Supplemental Grant 0930	-0.35 School Day Only	(\$2,337) (\$8,569) Full Year	4/24/18	Eliminate a 14 hour/week position.
Bel Air Elementary	Elementary Noon Supervisor	LCFF Targeted Supplemental Grant 0930	-0.40 School Day Only	(\$2,671) (\$9,793) Full Year	4/24/18	Eliminate a 16 hour/week position.
Program 3970						
Strandwood Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.1125 School Day Only	\$3,490 Full Year	7/1/18	Create a 4.5 hour/week position for one year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$8,345 Full Year	7/1/18	Create a 10 hour/week position for one year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.0 School Day Only	\$27,263 Full Year	7/1/18	Create four (4) 10 hour/week positions for one year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$16,842 Full Year	7/1/18	Create a 19 hour/week position for one year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.15 School Day Only	\$5,318 Full Year	7/1/18	Create a 6 hour/week position for one year.
Strandwood Elementary	Senior Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$19,929 Full Year	7/1/18	Create a 19 hour/week position for one year.

Strandwood Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.2375 217 day/year	\$17,660 Full Year	7/1/18	Create a 9.5 hour/week position for one year.
Program 0930						
Diablo Day	Community Service Assistant	LCFF Targeted Supplemental Grant 0930	-0.30 School Day Only	(\$16,463) Full Year	7/1/18	Eliminate a portion of a 20 hour/week position.
Program 3064						
Diablo Day	Community Service Assistant	Title I – Assistance to Schools 3064	-0.20 School Day Only	(\$10,975) Full Year	7/1/18	Eliminate a portion of a 20 hour/week position.
Diablo Day	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$7,062 Full Year	7/1/18	Create an 8 hour/week position.
Program 6110						
Food & Nutrition Services	Food Service Assistant I	Food Services 6110	-8.39375 School Day Only	(\$47,636) (\$174,680) Full Year	4/24/18	Eliminate vacant positions.
Food & Nutrition Services	Food Service Assistant II	Food Services 6110	-1.78125 School Day Only	(\$20,682) (\$70,854) Full Year	4/24/18	Eliminate vacant positions
Food & Nutrition Services	Food Service Assistant III	Food Services 6110	-1.65575 School Day Only	(\$19,619) (\$67,136) Full Year	4/24/18	Eliminate vacant positions.
Food & Nutrition Services	Food Service Assistant III	Food Services 6110	0.78125 School Day Only	\$6,352 \$31,270 Full Year	4/24/18	Create a 31.25 hour/week position.
Food & Nutrition Services	Food Transport Assistant	Food Services 6110	-1.71875 School Day Only	(\$20,441) (\$70,601) Full Year	4/24/18	Eliminate vacant positions.
Food & Nutrition Services	Food Transport Assistant	Food Services 6110	0.875 School Day Only	\$2,782 \$10,202 Full Year	4/24/18	Create two (2) 17.5 hour/week position.
Food & Nutrition Services	Food Transport Driver	Food Services 6110	-0.56250 School Day Only	(\$4,318) (\$15,834)	4/24/18	Eliminate a vacant 22.5 hour/week position.
Food & Nutrition Services	Food Service Manager	Food Services 6110	-0.06250 School Day Only	(\$931) (\$3,260) Full Year	4/24/18	Reduce 2.5 hours/week of a position.

Food & Nutrition Services	Sr. Food Service Manager	Food Services 6110	-0.3125 School Day Only	(\$4,833) (\$16,943) Full Year	4/24/18	Reduce 12.5 hours/week of a position.
Food & Nutrition Services	Sr. Typist Clerk	Food Services 6110	-0.375 228 day/year	(\$3,470) (\$12,722) Full Year	4/24/18	Eliminate a 15 hour/week position.
Program 1217						
Special Education	Occupational Therapist	DIS PT – APE – OT 1217	1.0 238 day/year	\$113,155 Full Year	7/1/18	Create a full-time position.
Program 3122						
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Local Assistance 3122	-0.75 School Day Only	(\$7,021) (\$34,946) Full Year	4/24/18	Eliminate a 30 hour/week position.
Program 1500						
Special Education	Parent Liaison	Support Services Operating Budget 1500	-1.0 261 day/year	(\$158,860) Full Year	7/1/18	Eliminate a full-time; 12 month position.
Program 1500						
Special Education	Parent Liaison	Support Services Operating Budget 1500	1.0 238 day/year	\$147,430 Full Year	7/1/18	Create a full-time; 11 month position.
Program 1653						
Special Education	Special Education Transportation Assistant	Bridge Program Operating 1653	0.125 School Day Only	\$1,141 \$6,276 Full Year	4/24/18	Create a 5 hour/week position.
Program 3669						
Special Education	Secretary	Mental Health Collaborative Medical Program 3669	-0.475 260 day/year	(\$21,730) Full Year	7/1/18	Eliminate a 19 hour/week position.
Special Education	Secretary	Mental Health Collaborative Medical Program 3669	0.75 260 day/year	\$44,093 Full Year	7/1/18	Create a 30 hour/week position.
GRAND TOTALS						
Program 0930			-1.05 School Day Only	(\$5,008) (\$34,825) Full Year		
Program 3970			2.7 School Day Only	\$98,847 Full Year		

Program 6110			-13.20575 School Day Only	(\$108,478) (\$374,724) Full Year		
Program 3064			±0.20 School Day Only	(\$3,913)		
Program 3122			-0.750 School Day Only	(\$7,021) (\$34,946) Full Year		
Program 1500			-1.0 261 day/year	(\$11,430) Full Year		
Program 1653			0.125 School Day Only	\$1,141 \$6,276 Full Year		
Program 3669			0.275 260 day/year	\$22,363 Full Year		
Program 1217			1.0 238 day/year	\$113,155 Full Year		
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Crossroads High School	Community Service Assistant	From: LCFF Targeted Supplemental Grant To: Title I – Assistance to Schools	0.20 School Day Only	± \$9,414	7/1/17	Change a portion of the funding for a 24 hour/week position.
Crossroads High School	Community Service Assistant	From: LCFF Targeted Supplemental Grant To: Early Head Start	0.40 School Day Only	± \$19,335	7/1/18	Change a portion of the funding for a 24 hour/week position.
Diablo Day	Community Service Assistant	From: LCFF Targeted Supplemental Grant To: Title I – Assistance to Schools	0.20 School Day Only	± \$10,697	7/1/17	Change a portion of the funding for a 20 hour/week position.
Fiscal Services	Sr. Account Clerk	From: Food Services 6110	1.0 260	± \$64,741 Full Year	7/1/17	Change funding for a full-time position from Food Services &

		(-0.30) & Developer Fee Fund-Undistributed 8100 (-0.70) To: Budget & Fiscal Services 5032	day/year			Developer Fee Fund-Undistributed to Budget & Fiscal Services.
Instructional Support	Fiscal Analyst II	From: Title III LEP Student 3164 (-0.25) Title I-Part A 3070 (-0.35) Title II Part A Teacher Quality-Public 3171 (-0.15) To: Curriculum & Instruction 2010 (0.50) LCFF Targeted Supplemental Grant (<i>Salaries Only</i>) 0931 (0.25)	0.75 260 day/year	± \$79,832 Full Year	7/1/17	Change funding for a full-time position from Title III LEP Student, Title I-Part A and Title II Part A Teacher Quality-Public to Curriculum & Instruction and LCFF Targeted Supplemental Grant.
Mountain View Elementary	Instructional Assistant-Computer	From: Elementary School General Ed. 0301 To: LCFF Targeted Supplemental Grant 0930	0.375 School Day Only	± \$12,843 Full Year	7/1/18	Change funding for a part-time 15 hour/week position from Elementary School General Ed. to LCFF Targeted Supplemental Grant.
Special Education	Assistant to the Deaf/Hard of Hearing II	From: Special Ed. Part B Local Assistance 3122 To: DIS Deaf & Hard of Hearing 1216	0.625 School Day Only	± \$40,303	7/1/18	Change funding for a part-time 25 hour/week position from Special Ed. Part B Local Assistance to DIS Deaf & Hard of Hearing.
Student Services	Child Welfare & Attendance Liaison	From: Child Welfare and Attendance 4020 To: Title I-Assistance to Schools (1.2) 3064 LCFF Targeted Supplemental Grant (<i>Salaries Only</i>) (1.8) 0931	3.0 238 day/year	± \$248,995	7/1/17	Change funding for three (3) full time positions from Child Welfare and Attendance to Title I-Assistance to Schools and LCFF Targeted Supplemental Grant (<i>Salaries Only</i>).