

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 1, 2015**

| INCREASE/DECREASE POSITIONS | | | | | | |
|------------------------------------|----------------------------|--|------------|-------------|-----------------------|---|
| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| Walnut Acres Elementary | School Counselor | Reimburse from Outside Agency 3970 | .20 | \$18,642 | 7/1/15 | New position funded by Walnut Acres Elementary PFC. |
| Walnut Acres Elementary | Teacher Vocal Music | Reimburse from Outside Agency 3970 | .20 | \$18,642 | 7/1/15 | New position funded by Walnut Acres Elementary PFC. |
| Walnut Acres Elementary | Teacher | Reimburse from Outside Agency 3970 | .40 | \$28,097 | 7/1/15 | New position funded by Walnut Acres Elementary PFC. |
| College Park High | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .40 | \$31,382 | 7/1/15 | New position for credit recovery sections. |
| Concord High | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .40 | \$31,382 | 7/1/15 | New position for credit recovery sections. |
| Mt. Diablo High | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .40 | \$31,382 | 7/1/15 | New position for credit recovery sections. |
| Northgate High | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .40 | \$31,382 | 7/1/15 | New position for credit recovery sections. |
| Northgate High | Teacher | Secondary Site Discretion Account 0701 | (.60) | (\$49,867) | 7/1/15 | Position no longer needed. |
| Northgate High | Teacher Instrumental Music | Secondary Site Discretion Account 0701 | (.20) | (\$23,266) | 7/1/15 | Position no longer needed. |
| Ygnacio Valley High | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .40 | \$31,382 | 7/1/15 | New position for credit recovery sections. |
| Olympic | Teacher | Local Control Funding Formula (LCFF) Targeted Funds 0931 | .20 | \$15,691 | 7/1/15 | New position for credit recovery section. |
| School Linked Services | Social Work Specialist | Local Control Funding Formula (LCFF) Targeted Funds 0931 | 1.0 | \$114,880 | 7/1/15 | New position. |
| District Wide | Teacher ESL | Title III – LEP Student Program 3164 | (.78) | (\$61,195) | 7/1/14 | Vacant position. |
| District Wide | Speech Therapist | DIS – Other Specialized Operating 1219 | 8.0 | \$627,644 | 7/1/15 | Decrease contracted speech therapists to increase district FTE. |