

INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 14, 2020

INCREASE/DECREASE POSITIONS							
SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES	
<b>Program 09280</b>							
Transportation	Vehicle Maintenance Manager	LCFF HTS Transportation	(1.00000)	\$ (78,695)	12/15/2020	Eliminate vacant position.	
				\$ (134,906)	Full year		
<b>Program 10200</b>							
Shadelands	School Office Manager	Pre-school Operating Budget	(1.00000)	\$ (39,205)	12/15/2020	Eliminate position as of 1/1/2021	
				\$ (60,551)	Full year		
<b>Program 50330</b>							
TIS	Database Administrator	Technology and Information Services	(1.00000)	\$ (74,664)	12/15/2020	Change position title.	
				\$ (127,996)	Full year		
TIS	CALPADS/SIS	Technology and Information Services	1.00000	\$ 74,664	12/15/2020	New position title.	
				\$ 127,996	Full year		
TIS	Information Tech. Oper. Mgr.	Technology and Information Services	0.75000	\$ 58,761	12/15/2020	New position.	
				\$ 100,734	Full year		
<b>Program 51100</b>							
Maintenance Bldg.	Assistant Director M&O	Maintenance Administration	(1.00000)	\$ (92,647)	12/15/2020	Eliminate position.	
				\$ (158,823)	Full year		
Maintenance Bldg.	Dir. Of Facilities & Bonds	Maintenance Administration	0.50000	\$ 50,240	12/15/2020	New position.	
				\$ 86,125	Full year		
TIS	Information Tech. Oper. Mgr.	Maintenance Administration	0.25000	\$ 19,587	12/15/2020	New position.	
				\$ 33,578	Full year		
<b>Program 61100</b>							
Food Warehouse	Food & Nutrition Services Warehouse and Distribution Operations Mgr.	Food Services	0.50000	\$ 31,298	12/15/2020	New position.	
				\$ 53,654	Full year		
<b>Program 61180</b>							
Food Warehouse	Food & Nutrition Services Warehouse and Distribution Operations Mgr.	Child & Adult Care Food Prog	0.50000	\$ 31,298	12/15/2020	New position.	
				\$ 53,654	Full year		
<b>Program 76080</b>							
Measure C	Director of Facilities & Bonds	Measure C 2010 Series G	0.50000	\$ 50,240	12/15/2020	New position.	
				\$ 86,126	Full year		
		<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>		
<b>Program 09280</b>		LCFF HTS Transportation	(1.00000)	\$ (134,906)	12/15/2020		
				\$ (39,205)	12/15/2020		
<b>Program 10200</b>		Pre-school Operating Budget	(1.00000)	\$ (60,551)	Full year		
				\$ 58,761	12/15/2020		
<b>Program 50300</b>		Technology and Information Services	0.75000	\$ 100,734	Full year		
				\$ (22,820)	12/15/2020		
<b>Program 51100</b>		Maintenance Administration	(0.25000)	\$ (39,120)	Full year		

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			\$	31,298	12/15/2020
<b>Program 61100</b>	Food Services	0.50000	\$	53,654	Full year
			\$	31,298	12/15/2020
<b>Program 61180</b>	Child & Adult Care Food Prog	0.50000	\$	53,654	Full year
			\$	50,240	12/15/2020
<b>Program76080</b>	Measure C 2010 Series G	0.50000	\$	86,126	Full year