

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 26, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Crossroads	Child Attendant I	0930 – LCFF Targeted Discretionary Funds	1.50 (School Day Only)	\$20,497 \$40,994 Full Year	1/27/15	Create two (2) part-time 30 hour/week; School Day Only positions.
Fiscal Services/Dent Center	Fiscal Analyst II	5032 – Budget & Fiscal Services	1.0 (260 day/year)	\$33,666 \$80,798 Full Year	1/27/15	Create a full-time 40 hour/week; 12 month position.
Food & Nutrition Services Loma Vista/Central Kitchen	Food Transport Driver	6110 – Food Services	0.875 (School Day Only)	\$25,096 \$47,282 Full Year	1/27/15	Create a part-time 35 hour/week; School Day Only position.
Food & Nutrition Services Loma Vista/Central Kitchen	Food Transport Driver	6110 – Food Services	0.9375 (School Day Only)	(\$26,161) (\$49,412) Full Year	1/27/15	Eliminate a part-time 37.5 hour/week; School Day Only position.
Food & Nutrition Services Loma Vista/Central Kitchen	Food Service Assistant 1	6110 – Food Services	0.375 (School Day Only)	\$4178 \$8356 Full Year	1/27/15	Create a part-time 15 hour/week; School Day Only position.
Food & Nutrition Services Loma Vista/Central Kitchen	Food Transport Assistant	6110 – Food Services	0.375 (School Day Only)	(\$5294) (\$10,588) Full Year	1/27/15	Eliminate a part-time 15 hour/week; School Day Only position.
Strandwood Elementary	Instructional Assistant	0301 – 66.667% Site Discretionary Funds 3970 – 33.333% Reimbursement from Outside Agency	1.125 (School Day Only)	\$13,631 \$27,805 Full Year	1/27/15	Create three (3) part-time 15 hour/week; School Day Only positions.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	(\$4544) (\$9028)	1/27/15	Eliminate three (3) part-time 5 hour/week; School Day Only positions.

Strandwood Elementary	Instructional Assistant	0301 – 50% Site Discretionary Funds 3970 50% Reimbursement from Outside Agency	0.75 (School Day Only)	\$9428 \$15,698 Full Year	1/27/15	Create three (3) part-time 10 hour/week; School Day Only positions.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	(\$4714) (\$7849) Full Year	1/27/15	Eliminate three (3) part-time 5 hour/week; School Day Only positions.
Woodside Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$5786 \$9612 Full Year	1/27/15	Create a part-time 15 hour/week; School Day Only position.
Woodside Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.30 (School Day Only)	(\$4629) (\$7690) Full Year	1/27/15	Eliminate a part-time 12 hour/week; School Day Only position.
FUNDING CHANGE						
School Support/Dent	Administrative Secretary	0931 – LCFF Targeted (Salary Only) Funds	0.20 (260 day/year)	\$12,965 Full Year	7/1/14	Funding source will change from: 3070 Title I – Part A To: 0931 – LCFF Targeted (Salary Only) Funds
School Support/Dent	Intermediate Typist Clerk	0931 – LCFF Targeted (Salary Only) Funds	0.25 (217 day/year)	\$9298 Full Year	7/1/14	Funding source will change from: 3070 Title I – Part A To: 0931 – LCFF Targeted (Salary Only) Funds
Valley View MS	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.14062 (217 day/year)	\$4272 \$9203	1/27/15	Funding source will change from: 0930 – LCFF Targeted Discretionary Funds To: 3970 – Reimbursement from Outside Agency