

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, DECEMBER 10, 2014**

INCREASE POSITIONS						
DEPARTMENT/SCHOOL	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bridge/Workability	School Office Manager	1050 Special Ed. Extended-Year Operating Budget	0.125 (228 day/year)	\$3575 \$5619 Full Year	12/11/14	Increase an existing 35 hour/week position to 40 hour/week. Incumbent will remain in this position.
Food & Nutrition Services	Site Technology Support Technician II	6110 – Food Services	0.75 (6 months)	\$28,723	12/1/14	This position was approved at the 11/19/14 Board meeting as a Site Tech. I instead of the original budgeted Site Tech II. This is a temporary position from 12/1/14 – 6/30/15. No Health/Dental or vision benefits apply.
Maintenance & Operations	Principal Clerk	3678 – District Sports Facilities	1.0 (260 day/year)	\$29,584 \$59,168 Full Year	1/1/15	Create a full-time; 12 month position to process District-wide use permits. This position will be self-funded through fees collected from the use permits.
DECREASE POSITIONS						
Transportation	School Bus Driver Instructor	0928 – State Local Control Funding (LCFF) Regular Ed Transportation	1.0 (261 day/year)	(\$39,930) (\$79,199) Full Year	1/1/15	Eliminate a full-time; 12 month DMA position.