

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 13, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Hidden Valley Elementary	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant	.125	\$4,029 \$2,236	8/1/19 1/14/20	Additional support needed.
Program 39700						
Strandwood Elementary	Site Tech 1	Reimbursement from Outside Agency	(.2375)	(\$12,364) (\$6,744)	8/1/19 1/14/20	Parent Teacher Association is withdrawing funding for this position.
Program 50320						
Fiscal Services	Accounting Manager	Budget and Fiscal Services	(1.0)	(\$142,972) (\$71,486)	8/1/19 1/14/20	Eliminate position.
Fiscal Services	Accounting Supervisor	Budget and Fiscal Services	1.0	\$115,130 \$57,565	8/1/19 1/14/20	Create position.
Program 50500						
Human Resources	Senior Human Resources Specialist Confidential	Human Resources	(1.0)	(\$106,098) (\$53,049)	8/1/19 1/14/20	Eliminate position.
Human Resources	Human Resources Analyst Confidential	Human Resources	1.0	\$83,202 \$41,601	8/1/19 1/14/20	Create new position.
GRAND TOTALS						
Program 09300			.125	\$4,029 \$2,236		
Program 39700			(.2375)	(\$12,364) (\$6,744)		
Program 50320			0.00	(\$27,842) (\$13,921)		
Program 50500			0.00	(\$22,896) (\$11,448)		