

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 12, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 39700						
Ayers Elementary	Instructional Assistant	Reimbursement from Outside Agency 39700	0.40 School Day Only	\$10,018 Full Year	8/13/19	Create a 16 hour/week position for one year only.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 39700	0.4875 School Day Only	\$12,210 Full Year	8/13/19	Create a 19.5 hour/week position for one year only.
Program 50320						
Fiscal Services	Administrative Secretary II	Budget & Fiscal Services 50320	1.0 260 day/year	\$70,346 Full Year	7/1/19	Correcting title of position. Approved on May 13, 2019 with "Confidential" as part of title.
Program 76080						
Fiscal Services	Bond Analyst	Measure C 2010 Series G 76080	0.50 260 day/year	\$44,326 Full Year	7/1/19	Create ½ of a full-time position due to split funding.
Program 71500						
Fiscal Services	Bond Analyst	Measure J 2018 Series A 71500	0.50 260 day/year	\$44,326 Full Year	7/1/19	Create ½ of a full-time position due to split funding.
Program 51700						
Maintenance & Operations	Heating & Air Conditioning Mechanic	Mechanical Trades 51700	-1.0 260 day/year	(\$84,043) Full Year	8/13/19	Eliminate a vacant full-time position.
Maintenance & Operations	Electro-Mechanical Technician	Mechanical Trades 51700	1.0 260 day/year	\$91,685 Full Year	8/13/19	Create a full-time position.
GRAND TOTALS						
Program 39700				\$ 22,228		
Program 50320				\$70,346		
Program 76080				\$44,326		
Program 71500				\$44,326		
Program 51700				\$7,642		