

Increase/Decrease FTE Classified Positions Board of Education Meeting
Monday, June 8, 2020

INCREASE/DECREASE POSITIONS SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09280						
Transportation	Admin Secretary II	LCFF Home to School Transport.	(1.00000)	(\$ 106,906)	7/1/2020	Position placed back to Adm Sec I
Transportation	Admin Secretary I	LCFF Home to School Transport.	1.00000	\$ 102,671	7/1/2020	Create new position.
Program 09300						
Pleasant Hill Elementary	Site Support Tech II	LCFF Supplemental	(0.12500)	(\$ 8,292)	8/1/2020	Eliminate vacant position.
Westwood	Instructional Assistant	LCFF Supplemental	(0.48750)	(\$ 13,103)	8/1/2020	Elimination of position approved by school council 5/6/2020
Program 15000						
CTE/SPED	DataAdmin	Support Services Operating Budget	0.60000	\$ 75,307	7/1/2020	Create position
CTE/SPED	Help Desk	Support Services Operating Budget	(1.00000)	(\$ 73,809)	7/1/2020	Eliminate Vacant Position
Program 37960						
CTE/SPED	Data Admin	CTEIG	0.40000	\$ 50,205	7/1/2020	Create position
Program 39700						
Bancroft	Classroom IA - 450	Reimbursement from Outside Agency	(0.45000)	(\$ 15,433)	8/1/2020	Elimination
Bancroft	Classroom IA - 450	Reimbursement from Outside Agency	(0.45000)	(\$ 12,773)	8/1/2020	Elimination
Bancroft	Classroom IA - 450	Reimbursement from Outside Agency	(0.45000)	(\$ 12,271)	8/1/2020	Elimination
Bancroft	Classroom IA - 4875	Reimbursement from Outside Agency	(0.48750)	(\$ 12,946)	8/1/2020	Elimination
Bancroft	Classroom IA - 4875	Reimbursement from Outside Agency	(0.48750)	(\$ 16,719)	8/1/2020	Elimination
Bancroft	Classroom IA - 4875	Reimbursement from Outside Agency	(0.48750)	(\$ 12,614)	8/1/2020	Elimination
Bancroft	SiteTech2-217	Reimbursement from Outside Agency	(0.40000)	(\$ 28,730)	8/1/2020	Elimination
Bancroft	Classroom IA - 375	Reimbursement from Outside Agency	(0.37500)	(\$ 9,788)	8/1/2020	Elimination
Northgate	Site Support Tech II	Reimbursement from Outside Agency	0.60000	\$ 58,449	7/1/2020	Create position (one year funding)
Program 50320						
Fiscal	Accounting Technician	Budget & Fiscal Services	1.00000	\$ 73,891	7/1/2020	New position approved 5/20/20 board meeting
Program 50440						
District	Admin Sec II	Elementary and High School Support	2.00000	\$ 140,990	7/1/2020	Create new positions

GRAND TOTALS

	PROGRAM	FTE	COST	EFFECTIVE DATE
Program 09280	LCFF Home to School Transport	-	(\$ 4,235)	7/1/2020
Program 09300	LCFF Supplemental	(0.61250)	(\$ 21,395)	7/1/2020
Program 15000	Support Services Operating Budget	(0.40000)	\$ 1,498	7/1/2020
Program 37960	CTEIG	0.40000	\$ 50,205	7/1/2020
Program 39700	Reimbursement from Outside Agency	0.60000	\$ 58,449	7/1/2020
		(3.58750)	(\$ 121,274)	8/1/2020
Program 50320	Budget & Fiscal Services	1.00000	\$ 73,891	7/1/2020
Program 50440	High School Support	2.00000	\$ 140,990	7/1/2020
Total Classified Reductions		(0.60000)	\$ 178,129	