

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 11, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers Elementary	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.375 (School Day Only)	\$4731 \$7734 Full Year	1/12/16	Create a part-time 15 hour/week position.
Ayers Elementary	Instructional Assistant-Bilingual	0930 – LCFF Targeted Discretionary Funds	-0.475 (School Day Only)	(\$6294) (\$10,287) Full Year	1/12/16	Eliminate a vacant part-time 19 hour/week position.
Dent/Food & Nutrition Services	Senior Typist Clerk	6110 – Food Services	1.0 (260 day/year)	\$34091 \$67,214 Full Year	1/12/16	Increase work year from 10 to 12 months.
Dent/Food & Nutrition Services	Food Service & Information Systems Coordinator	6110 – Food Services	-0.25 (238 day/year)	(\$9830) (\$59,088) Full Year	1/12/16	Eliminate a part-time 10 hour/week position.
Dent/Special Education	Educational Consultant/Behavior Management Specialist	1218 – D I S Supplemental Operating	-1.0 (261 day/year)	(\$78,641) (\$132,035)	1/12/16	Eliminate a full-time 40 hour/week position.
Dent/Technology & Information Services	Site Technology Support Technician II	5110 – 0.5625 FTE Maintenance Administration 5033 – 0.50 FTE Technology & Info. Services	-1.0625 (217 day/year)	(\$44,101) (\$34,770) (\$78,871) Full Year	1/12/16	Eliminate positions totaling 42.5 hours/week.
Dent/Technology & Information Services	Network Technician I	5110 – 0.50 FTE Maintenance Administration 5033 – 0.50 FTE Technology & Info. Services	1.0 (260 day/year)	\$44,205 \$44,205 \$88,411 Full Year	1/12/16	Create a full-time 40 hour/week position.

Gateway/Prospect	NSHS Clerical Support	0800 – Continuation High General Ed. Program	0.625	\$24,072 \$43,043 Full Year	1/12/16	Create a part-time 25 hour/week position. 20 hours – Gateway 5 hours – Prospect
Hidden Valley Elementary	Instructional Assistant	0301 – Site Discretionary Funds	-0.05 (School Day Only)	(\$764) (\$1083) Full Year	1/12/16	Eliminate 2 hours/week of position.
Olympic	High School Registrar	0800 – Continuation High General Ed. Program	1.0 (260 day/year)	\$4969 Full Year	7/1/16	Increase work year from 238 to 260 day/year.
Pleasant Hill MS	Community School Coordinator	0930 – LCFF Targeted Discretionary Funds	-0.4875 (School Day Only)	(\$15,545)	12/1/15	Eliminate vacant part-time 19.5 hour/week position.
Summit/Gateway	NSHS Clerical Support	0800 – Continuation High General Ed. Program	-0.475 (217 day/year)	(\$11,006) (\$19,882) Full Year	1/12/16	Eliminate a part-time 19 hour/week position
Summit	NSHS Clerical Support	0800 – Continuation High General Ed. Program	0.75 (217 day/year)	\$14,178 \$24,769 Full Year	1/12/16	Create a part-time 30 hour/week position.
FUNDING CHANGE						
Crossroads	Early Childhood Attendant	0930 – LCFF Targeted Discretionary Funds	0.4875 (School Day Only)	\$13,860 Full Year	7/1/15	Funding source will change for a part-time 19.5 hour/week position from: 3693 – Crossroads Headstart To: 0930 – LCFF Targeted Discretionary Funds