

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, FEBRUARY 12, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0301</b>						
El Monte	Elementary Noon Supervisor	Elementary School General Ed. 0301	0.20 School Day Only	\$2,226 \$4,897 Full Year	2/13/18	Create an 8 hour/week position.
<b>Program 0930</b>						
Fair Oaks Elementary	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.10 (217 day/year)	(\$1,709) (\$8,583) Full Year	4/16/18	Eliminate 4 hours from an 8 hour/week position.
<b>Program 0930</b>						
Mt. Diablo HS	Senior Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.550 School Day Only	\$10,602 \$22,283 Full Year	2/13/18	Create a portion (22 hour/week) of a 30 hour/week position for one year.
<b>Program 3838</b>						
Mt. Diablo HS	Senior Instructional Assistant	Partnership Academy 2015-16 3838	-0.20 School Day Only	(\$1,304) (\$2,609) Full Year	2/13/18	Eliminate an 8 hour/week position.
<b>Program 3838</b>						
Mt. Diablo HS	Senior Instructional Assistant	Partnership Academy 2015-16 3838	0.20	\$1,304 \$2,609 Full Year	2/13/18	Create a portion (8 hour/week) of a 30 hour/week position.
<b>Program 0114</b>						
Oak Grove Middle School	Campus Supervisor	Campus/Noon Supervision – 6-8 0114	0.30 School Day Only	\$3,508 \$7,717 Full Year	2/13/18	Create a 12 hour/week position for one year.

<b>Program 0930</b>						
Oak Grove Middle School	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.10 (217 day/year)	(\$2,266) (\$4,986) Full Year	2/13/18	Eliminate a vacant 4 hour/week position.
<b>Program 0114</b>						
Sequoia Middle School	Campus Supervisor	Campus/Noon Supervision – 6-8 0114	-0.750 (School Day Only)	(\$8,769) (\$19,635) Full Year	2/13/18	Eliminate three 10 hour/week positions.
<b>Program 0114</b>						
Sequoia Middle School	Campus Supervisor	Campus/Noon Supervision – 6-8 0114	0.9375 (School Day Only)	\$10,962 \$24,543 Full Year	2/13/18	Create three 12.5 hour/week positions.
<b>Program 0701</b>						
Valley View Middle School	Campus Supervisor	Secondary School General Ed. 0701	0.1875 (School Day Only)	\$2,192 \$4,822 Full Year	2/13/18	Create two 3.75 hour/week positions.
<b>Program 3122</b>						
Special Education	Special Education Assistant II/IEP	Special Ed. Part B Local Assistance 3122	1.50 (School Day Only) 3122	\$32,659 \$69,892 Full Year	2/13/18	Create two 30 hour/week positions.
<b>Program 1000</b>						
Special Education	Special Education Assistant II/IEP	Special Day Class – Schools Operating 1000	0.750 (School Day Only) 1000	\$16,329 \$34,946 Full Year	2/13/18	Create a 30 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 0301</b>						
			0.20	\$2,226 \$4,897 Full Year		
<b>Program 0930</b>						
			-0.20 217 day/year	(\$3,975) (\$13,569) Full Year		
<b>Program 0930</b>						
			0.750 School Day Only	\$14,457 \$30,386 Full Year		
<b>Program 3838</b>						
			-0.20 School Day Only	\$2,551 \$5,494 Full Year		

Program 0114			0.30 School Day Only	\$14,470 \$32,260 Full Year		
Program 0114			-0.750 School Day Only	(\$8,769) (\$19,635) Full Year		
Program 0701			0.1875 School Day Only	\$2,192 \$4,822 Full Year		
Program 3122			1.50 School Day Only	\$32,659 \$69,892 Full Year		
Program 1000			0.750 School Day Only	\$16,329 \$34,946 Full Year		
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Fair Oaks Elementary	Instructional Assistant	From: Title I 3070 To: Elementary Site Discretion Account 0301	0.750 School Day Only	± \$9,746 ± \$21,358 Full Year	7/1/17	Change funding for two 15 hour/week positions from Title I to Elementary Site Discretion Account. One vacant position will be eliminated as of 2/4/18.