

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 28, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Delta View Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$16,761	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Shore Acres Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$8,920	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
El Dorado Middle	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.19)	(\$14,907)	7/1/15	Vacant position.
Oak Grove Middle	Teacher	Quality Education Investment Act (QEIA) 3727	.34	\$26,675	7/1/15	Additional support needed to reduce class sizes in Math and History. This is for the 2015-2016 school year ONLY.
Pine Hollow Middle	School Counselor	Secondary School General Education Program 0700	1.0	\$80,129	7/1/15	Additional support needed.
Pine Hollow Middle	Student Services Coordinator 6-8	Secondary School General Education Program 0700	(.40)	(\$49,502)	7/1/15	Vacant position.
Riverview Middle	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.40)	(\$11,909)	7/1/15	Vacant position.
Riverview Middle	Student Services Coordinator 6-8	Secondary School General Education Program 0700	(.60)	(\$74,253)	7/1/15	Vacant position.
Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$78,456	7/1/15	Additional support needed to provide Literacy support to students. This is for the 2015-2016 school year ONLY.
Sequoia Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$17,854	7/1/15	Additional support needed. This portion of the position will be

						funded by the Sequoia Middle School PFC. This is for the 2015-2016 school year ONLY.
Concord High	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$21,167	7/1/15	Additional support needed.
Concord High	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$17,258	7/1/15	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Riverview Middle	Psych Intern	From: Secondary Site Discretion Account (.40 FTE) 0701 To: Quality Education Investment Act (QEIA) 3727 .40 FTE	.40	\$11,909	7/1/15	Change funding from Secondary Site Discretion Account to Quality Education Investment Act (QEIA)