

2015 SUMMER SCHOOL  
 K-8 JUNE 22 - JULY 17  
 HIGH SCHOOL JUNE 22 - JULY 31

| <b>ELEMENTARY</b>                     |                      |                             |                                     |             |            |              |
|---------------------------------------|----------------------|-----------------------------|-------------------------------------|-------------|------------|--------------|
| Administrator<br>Sal/Ben<br>(4 weeks) | Certificated Sal/Ben | Clerical (Secty)<br>Sal/Ben | 3 Hr Teacher Staff<br>Dev (Sal/Ben) |             |            | Total Cost   |
| \$58,740.70                           | \$92,070.00          | \$28,073.00                 | \$4,575.00                          |             |            | \$183,458.70 |
|                                       |                      |                             |                                     |             |            |              |
| <b>MIDDLE (8th)</b>                   |                      |                             |                                     |             |            |              |
| Administrator<br>Sal/Ben<br>(4 weeks) | Certificated Sal/Ben | Clerical (Secty)<br>Sal/Ben | 3 Hr Teacher Staff<br>Dev (Sal/Ben) | Security    |            | Total Cost   |
| \$38,527.00                           | \$27,621.00          | \$7,017.00                  | \$1,725.00                          | \$3,480.00  |            | \$78,370.00  |
|                                       |                      |                             |                                     |             |            |              |
| <b>HIGH SCHOOL (Credit Recovery)</b>  |                      |                             |                                     |             |            |              |
| Administrator<br>Sal/Ben<br>(4 weeks) | Certificated Sal/Ben | Clerical (Secty)<br>Sal/Ben | 3 Hr Teacher Staff<br>Dev (Sal/Ben) | Security    | Supplies   | Total Cost   |
| \$71,538.00                           | \$138,450.00         | \$13,714.00                 | \$4,950.00                          | \$9,657.00  | \$2,662.30 | \$240,971.30 |
|                                       |                      |                             |                                     |             |            |              |
|                                       |                      |                             |                                     | TOTAL COSTS |            | \$502,800.00 |