

Title III
Immigrant Budget
2014-15

Entitlement 2014-2015	Site 000
Total Revenue:	\$ 75,412.00
Expenses	
Certificated Substitutes	10,000.00
Certificated Extra Pay	3,000.00
Classified Extra Pay	2,000.00
Certificate Benefits	404.00
Classified Benefits	214.00
Books other than textbooks	10,000.00
Materials and supplies	20,000.00
Furniture and equipment	5,000.00
Conferences	10,000.00
Mileage	1,000.00
Print shop	1,000.00
Postage	1,000.00
Print shop Willow Creek	1,000.00
Indirect cost (3.53%)	2,571.00
Total Expenditures	\$ 67,189.00
Balance (carryover)	\$ 8,223.00