SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
143	0930	10	1100	Teachers - Certificated	01PC	-	-	-	-
143	0930	34	1100	Teachers - Certificated	01PC	-	-	-	-
143	0930	10	1150	Substitutes - Certificated	02NONPC	4,144.00	-	-	5,000.00
143	0930	10	1160	Extra Pay - Certificated	02NONPC	434.00	-	-	4,000.00
143	0930	39	1950	Substitutes - Other Cert	02NONPC	3,037.00	-	-	1,000.00
143	0930	10	3101	STRS - Certificated	01PC	-	-	-	-
143	0930	34	3101	STRS - Certificated	01PC	-	-	-	-
143	0930	10	3151	STRS - Certificated - Hourly	02NONPC	492.00	-	-	-
143	0930	39	3151	STRS - Certificated - Hourly	02NONPC	326.00	-	-	-
143	0930	10	3321	Fed Medicare - Certificated	01PC	-	-	-	-
143	0930	34	3321	Fed Medicare - Certificated	01PC	-	-	-	-
143	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	66.00	-	-	-
143	0930	39	3361	Fed Medicare-Certificated-Hrly	02NONPC	44.00	-	-	-
143	0930	34	3421	Dental - Certificated	01PC	-	-	-	-
143	0930	34	3431	Vision Svc Plan - Certificated	01PC	-	-	-	-
143	0930	10	3501	SUI - Certificated	01PC	-	-	-	-
143	0930	34	3501	SUI - Certificated	01PC	-	-	-	-
143	0930	10	3551	SUI - Certificated - Hourly	02NONPC	2.00	-	-	-
143	0930	39	3551	SUI - Certificated - Hourly	02NONPC	2.00	-	-	-
143	0930	10	3601	Workers Comp - Certificated	01PC	-	-	-	-
143	0930	34	3601	Workers Comp - Certificated	01PC	-	-	-	-
143	0930	10	3651	WCI - Certificated - Hourly	02NONPC	138.00	-	-	-
143	0930	39	3651	WCI - Certificated - Hourly	02NONPC	91.00	-	-	-
143	0930	34	3701	OPEB, Allocated, certificated	01PC	-	-	-	-
143	0930	10	4210	Books Other Than Textbooks	02NONPC	9,000.00	-	-	10,000.00
143	0930	10	4300	Materials and Supplies	02NONPC	-	478.46	-	13,633.97
143	0930	10	4325	Materials Carryover	02NONPC	18,857.97	-	-	-
143	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	3,000.00
143	0930	10	5210	Conferences	02NONPC	2,000.00	100.05	-	2,000.00
						38,633.97	578.51	-	38,633.97
4-Jan-16									