

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 27, 2020**

| INCREASE/DECREASE POSITIONS | | | | | | |
|--|--------------------------|---|------------|-------------|-----------------------|---|
| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| Program 09310 | | | | | | |
| Department of EL Services | Teacher Coach Specialist | Local Control Funding Formula (LCFF) Targeted Funds | (1.0) | (\$100,381) | 8/1/20 | Eliminating position from this funding source. |
| Department of EL Services | Teacher Coach Specialist | Local Control Funding Formula (LCFF) Targeted Funds | (1.0) | (\$124,896) | 8/1/20 | Eliminating position from this funding source. |
| Executive Director Instructional Support | Teacher Coach Specialist | Local Control Funding Formula (LCFF) Targeted Funds | (2.0) | (\$277,349) | 8/1/20 | Eliminating positions from this funding source. |
| Program 30700 | | | | | | |
| Curriculum and Instruction | Teacher Coach Specialist | Title I | .75 | \$100,644 | 8/1/20 | Change in funding source from program 09310 to program 30700. |
| Program 31640 | | | | | | |
| Department of EL Services | Teacher Coach Specialist | Title III – LEP Student Program | .60 | \$60,229 | 8/1/20 | Change in funding source from program 09310 to program 31640. |
| Department of EL Services | Teacher Coach Specialist | Title III – LEP Student Program | 1.0 | \$124,896 | 8/1/20 | Change in funding source from program 09310 to program 31640. |
| Program 31710 | | | | | | |
| Curriculum and Instruction | Teacher Coach Specialist | Title II – Part A Teacher Quality Pub | .75 | \$104,890 | 8/1/20 | Change in funding source from program 09310 to program 31710. |
| Program 32820 | | | | | | |
| Curriculum and Instruction | Teacher Coach Specialist | CSI – Comprehensive Support & Improvement | .50 | \$71,578 | 8/1/20 | Change in funding source from program 09310 to program 32820. |
| Oak Grove Middle | Teacher ESL | CSI – Comprehensive Support & Improvement | .40 | \$40,152 | 8/1/20 | New position. |
| Program 39700 | | | | | | |
| Sequoia Elementary | Teacher Intervention | Reimbursement from Outside Agency | .50 | \$59,423 | 8/1/20 | New position. This is for the 2020-2021 school year ONLY. |

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|--------------------------------------|----------------------|---|------------|------------------|--------|---|
| Valle Verde Elementary | Teacher Intervention | Reimbursement from Outside Agency | .40 | \$43,029 | 8/1/20 | New position. This is for the 2020-2021 school year ONLY. |
| GRAND TOTALS | | | | | | |
| | | Program Name | FTE | Cost | | |
| Program 09310 | | Local Control Funding Formula (LCFF) Targeted Funds | (4.0) | (\$502,626) | | |
| Program 30700 | | Title I | .75 | \$100,644 | | |
| Program 31640 | | Title III – LEP Student Program | 1.6 | \$185,125 | | |
| Program 31710 | | Title II – Part A Teacher Quality Pub | .75 | \$104,890 | | |
| Program 32820 | | CSI – Comprehensive Support & Improvement | .90 | \$111,730 | | |
| Program 39700 | | Reimbursement from Outside Agency | .90 | \$102,452 | | |
| Total Certificated Reductions | | | .90 | \$102,215 | | |