

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 28, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 5050</b>						
Human Resources	Senior Secretary	Personnel Services 5050	-0.50 260 day/year	(\$13,268)  (\$31,560) Full Year	1/29/19	Eliminate a 20 hour/week position.
<b>Program 5150</b>						
Maintenance & Operations	Painter	Building Trades 5150	-1.0 260 day/year	(\$42,896)  (\$99,357) Full Year	1/29/19	Eliminate a full-time position.
Maintenance & Operations	Roofer	Building Trades 5150	1.0 260 day/year	\$42,896  \$99,357 Full Year	1/29/19	Create a full-time position.
<b>Program 0928</b>						
Transportation	Vehicle Service Technician II	LCFF Home-to- School Transportation 0928	-1.0 260 day/year	(\$25,972)  (\$61,758) Full Year	1/29/19	Eliminate a full-time position.
<b>Program 5034</b>						
Warehouse	Warehouse Attendant Truck Driver	Purchasing & Warehousing 5034	1.0 260 day/year	\$26,789  \$63,700 Full Year	1/29/19	Create a full-time position.
<b>GRAND TOTALS</b>						
<b>Program 5050</b>				(\$13,268)  (\$31,560) Full Year		
<b>Program 5150</b>				-0-		
<b>Program 0928</b>				(\$25,972)  (\$61,758) Full Year		
<b>Program 5034</b>				\$26,789 \$63,700 Full Year		