

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 12, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
El Dorado MS	Community Service Assistant	3068 – Title I-Parent Involvement	-1.0 (School Day Only)	(\$51,203) Full Year	7/1/15	Eliminate a full-time 40 hour/week position.
Hidden Valley	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	-0.125 (School Day Only)	(\$2936) (\$3454) Full Year	10/13/15	Eliminate a vacant part-time 5 hour/week position.
Hidden Valley	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.20 (School Day Only)	\$4697 \$5526 Full Year	10/13/15	Create a part-time 8 hour/week position.
Personnel/Dent	Personnel Assistant	5050 – Personnel Services	0.75 (260 day/year)	\$42,269 \$55,807 Full Year	10/13/15	Increase vacant 10 hour/week position to a full-time 40 hour/week position.
Riverview MS	Instructional Assistant-Bilingual	3727 – Quality Education Investment Act (QEIA)	0.75 (School Day Only)	\$37,751 \$41,569 Full Year	10/13/15	Create a part-time 30 hour/week position for this year only.
Riverview MS	Site Technology Support Technician II	3727 – Quality Education Investment Act (QEIA)	0.25 (217 day/year)	\$16,008 \$19,401 Full Year	10/13/15	Increase existing 30 hour/week position to a full-time 40 hour/week position for this year only.
Special Education/Concord HS	Assistant to the Deaf & Hard of Hearing I	1000 – Special Day Class-Schools Operating	0.375 (School Day Only)	\$21,803 \$23,954 Full Year	10/13/15	Increase existing position to 20 hour/week.
Special Education/Dent	Educational Consultation and Behavior Management Specialist: Special Education	1218 – D I S Supplemental Operating	1.0 (238 day/year)	\$116,044 \$141,832 Full Year	10/13/15	Create a full-time 40 hour/week position.
Special Education/Westwood	Educational Interpreter	1218 – D I S Supplemental Operating	0.75 (School Day Only)	\$60,872 \$67,636 Full Year	10/13/15	Create a part-time 30 hour/week position.

Valhalla	Site Technology Support Technician I	0301 – Site Discretionary Funds	-0.025 (217 day/year)	(\$1602) Full Year	7/1/15	Decrease position to 4.5 hour/week at this site.
Walnut Acres	Instructional Assistant	0301 – Site Discretionary Funds	-0.4825 (School Day Only)	(\$13,340) Full Year	7/1/15	Eliminate a vacant part-time 19.3 hour/week position.
Walnut Acres	Instructional Assistant	0301 – Site Discretionary Funds	-0.485 (School Day Only)	(\$13,405) Full Year	7/1/15	Eliminate a vacant part-time 19.4 hour/week position