

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 11, 2020**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 03010</b>						
Bancroft Elementary	Psych Intern	Elementary Site Discretion Account	.20	\$5,877	8/1/20	New position. This is for the 2020-2021 school year ONLY.
Walnut Acres Elementary	Teacher Intervention	Elementary Site Discretion Account	.02	\$2,028	8/1/20	Adding additional funding.
<b>Program 09300</b>						
Delta View Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$27,461)	8/1/20	Eliminate position.
Hidden Valley Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$6,192)	8/1/20	Eliminate position.
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.25)	(\$21,275)	8/1/20	Eliminate position.
Ygnacio Valley Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.12)	(\$17,710)	8/1/20	Eliminate position.
Sequoia Middle	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.14)	(\$18,675)	8/1/20	Eliminate position.
Concord High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$25,096)	8/1/20	Eliminate position.
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	(.40)	(\$45,864)	8/1/20	Eliminate position.
Walnut Acres Elementary	Teacher Intervention	Local Control Funding Formula (LCFF)	(.02)	(\$2,027)	8/1/20	Eliminating partial FTE and recreating using a different funding source.

		Supplemental Grant				
<b>Program 09310</b>						
Concord High	Teacher	Local Control Funding Formula (LCFF) Targeted Funds	(.40)	(\$35,298)	8/1/20	Eliminate position.
<b>Program 30700</b>						
Bel Air Elementary	Teacher Intervention	Title I	(1.0)	(\$114,787)	8/1/20	Eliminate position.
El Monte Elementary	Teacher Intervention	Title I	(.60)	(\$67,394)	8/1/20	Eliminate position.
Rio Vista Elementary	Teacher Intervention	Title I	(.50)	(\$50,741)	8/1/20	Eliminate position.
Rio Vista Elementary	Teacher Intervention	Title I	(.25)	(\$21,275)	8/1/20	Eliminate position.
Ygnacio Valley Elementary	Teacher	Title I	(.08)	(\$11,807)	8/1/20	Eliminate position.
Mt. Diablo High	Teacher	Title I	(.40)	(\$44,803)	8/1/20	Eliminate position.
Ygnacio Valley High	Teacher	Title I	(.80)	(\$81,365)	8/1/20	Eliminate position.
<b>Program 36690</b>						
District Wide	Behavior Health Specialist I	Mental Health Collab MediCal Program	4.0	\$325,874	8/1/20	New positions. The contract for County Mental Health will be increased.
District Wide	Behavior Health Specialist II	Mental Health Collab MediCal Program	6.0	\$632,152	8/1/20	New positions. The contract for County Mental Health will be increased.
<b>Program 37060</b>						
Sequoia Middle	Teacher	Low-Performing Student Block Grant	(.43)	(\$42,950)	8/1/20	Eliminate position.
Concord High	Teacher	Low-Performing Student Block Grant	(1.4)	(\$60,640)	8/1/20	Eliminate position.
<b>Program 39700</b>						
Foothill Middle	Teacher	Reimbursement from Outside Agency	.17	\$13,389	8/1/20	New position. This is for the 2020-2021 school year ONLY.
<b>Program 50500</b>	Director, Human Resources	Human Resources	1.0	\$174,302	7/1/20	New position.
<b>GRAND TOTALS</b>						
		<b>Program Name</b>	<b>FTE</b>	<b>Cost</b>		
Program 03010		Elementary Site Discretion Account	.22	\$7,905		
Program 09300		Local Control	(1.53)	(\$164,300)		

		Funding Formula (LCFF) Supplemental Grant				
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	(.40)	(\$35,298)		
Program 30700		Title I	(3.63)	(\$392,172)		
Program 36690		Mental Health Collab MediCal Program	10.0	\$958,026		
Program 37060		Low-Performing Student Block Grant	(1.83)	(\$103,590)		
Program 39700		Reimbursement from Outside Agency	.17	\$13,389		
Program 50500		Human Resources	1.0	\$174,302		
<b>Grand Total</b>			<b>4.0</b>	<b>\$458,262</b>		