

**INCREASE/DECREASE FTE  
 CERTIFICATED POSITIONS  
 BOARD OF EDUCATION MEETING  
 WEDNESDAY, DECEMBER 10, 2014**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>						
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE NOTES</b>
	Mt. Diablo	Teacher	Quality Education Investment Act -- 3727	1.80	\$155,205	7/1/14 Change funding of current positions.
	Northgate	Teacher ROP	Regional Occupation Program -- 3990	0.40	\$31,880	7/1/14 ROP positions funded by Contra Costa County Office of Education ROP fund.
<b>CATEGORICAL FUNDS: DECREASE POSITION</b>						
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE NOTES</b>
	Dent Center	Teacher Coach Specialist	Title I -- Part A -- 3070	1.0	(\$54,566)	12/11/14 Eliminate position.
<b>TOTAL CATEGORICAL FUNDS</b>					\$132,519	
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$132,519	