

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, JUNE 9, 2021**

| <b>INCREASE/DECREASE POSITIONS</b> |   |                             |                          |            |             |                       |  |
|------------------------------------|---|-----------------------------|--------------------------|------------|-------------|-----------------------|--|
| <b>PROGRAM CODE</b>                | <b>PROGRAM DESCRIPTION</b>                              | <b>SCHOOL OR DEPARTMENT</b> | <b>POSITION</b>          | <b>FTE</b> | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| 09300                              | Local Control Funding Formula (LCFF) Supplemental Grant | Gregory Gardens Elementary  | Psych Intern             | .40        | \$7,170     | 8/1/21                | Additional support needed.   |
| 09300                              | Local Control Funding Formula (LCFF) Supplemental Grant | Sun Terrace Elementary      | Teacher Coach Specialist | .19        | \$25,179    | 8/1/21                | Change of funding.   |
| 09300                              | Local Control Funding Formula (LCFF) Supplemental Grant | Sun Terrace Elementary      | Teacher Coach Specialist | (.21)      | (\$25,413)  | 8/1/21                | Change of funding.   |
| 09300                              | Local Control Funding Formula (LCFF) Supplemental Grant | Sun Terrace Elementary      | Teacher Intervention     | .10        | \$14,033    | 8/1/21                | Additional support needed.   |
| 10000                              | Special Day Class – Schools Operating Budget            | District Wide               | Teacher SDC              | (1.0)      | (\$85,721)  | 8/1/21                | Eliminate position.  |
| 11000                              | Resource Operating Budget                               | District Wide               | Resource Specialist      | (.80)      | (\$68,576)  | 8/1/21                | Eliminate position.  |
| 11000                              | Resource Operating Budget                               | Hidden Valley Elementary    | Resource Specialist      | .30        | \$25,716    | 8/1/21                | Use existing District Wide funding to add additional resource support. |
| 11000                              | Resource Operating Budget                               | Meadow Homes Elementary     | Resource Specialist      | .50        | \$42,860    | 8/1/21                | Use existing District Wide funding to add additional resource support. |
| 30700                              | Title I   | Rio Vista Elementary        | Teacher Intervention     | .475       | \$40,717    | 8/1/21                | Additional support needed.   |
| 30700                              | Title I   | Sun Terrace Elementary      | Teacher Coach Specialist | .31        | \$41,082    | 8/1/21                | Change of funding.   |
| 30700                              | Title I   | Sun Terrace Elementary      | Teacher Coach Specialist | (.19)      | (\$22,922)  | 8/1/21                | Change of funding.   |
| 30700                              | Title I   | Sun Terrace Elementary      | Teacher Intervention     | .10        | \$14,033    | 8/1/21                | Additional support needed.   |
| 39700                              | Reimburse from Outside Agency                           | Walnut Acres Elementary     | Psych Intern             | .40        | \$10,034    | 8/1/21                | Additional support needed. This is for the 2021-2022                   |

|                     |   |                         |                      |              |                 |        |  |
|---------------------|---|-------------------------|----------------------|--------------|-----------------|--------|--|
|                     |   |                         |                      |              |                 |        | school year ONLY.  |
| <b>39700</b>        | Reimburse from Outside Agency                           | Walnut Acres Elementary | Teacher Intervention | .20          | \$17,144        | 8/1/21 | Additional support needed. This is for the 2021-2022 school year ONLY. |
| <b>39700</b>        | Reimburse from Outside Agency                           | Walnut Acres Elementary | Teacher Intervention | .40          | \$52,518        | 8/1/21 | Additional support needed. This is for the 2021-2022 school year ONLY. |
| <b>GRAND TOTALS</b> |   |                         |                      |              |                 |        |  |
| <b>PROGRAM CODE</b> | <b>PROGRAM DESCRIPTION</b>                              |                         |                      | <b>FTE</b>   | <b>COST</b>     |        |  |
| <b>09300</b>        | Local Control Funding Formula (LCFF) Supplemental Grant |                         |                      | .48          | \$20,969        |        |  |
| <b>10000</b>        | Special Day Class – Schools Operating Budget            |                         |                      | (1.0)        | (\$85,721)      |        |  |
| <b>11000</b>        | Resource Operating Budget                               |                         |                      | 0.00         | \$0             |        |  |
| <b>30700</b>        | Title I   |                         |                      | .695         | \$72,910        |        |  |
| <b>39700</b>        | Reimburse from Outside Agency                           |                         |                      | 1.0          | \$79,696        |        |  |
| <b>Grand Total</b>  |   |                         |                      | <b>1.175</b> | <b>\$87,854</b> |        |  |