

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
Wednesday, April 14, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09300	LCFF Supplemental Targeted Grant	El Dorado Middle School	Campus Supervisor II	0.31250	\$ 14,850	07/01/2021	Create position
09310	LCFF Targeted Supplemental Grant (Salaries Only)	Mt. Diablo High School	Senior Instructional Assistant	(0.81250)	\$ (10,889)	4/15/2021	Eliminate vacant position
			Senior Instructional Assistant- Bilingual	0.87500	\$ 11,719	04/15/2021	Create position
					\$ 40,413	Full Year	
16520	In-House Mental Health Collaborative- Operating	Riverview In- House Mental Health	SEA 4 Behavioral Assistant	(1.50000)	\$ (88,430)	07/01/2021	Eliminate vacant position
		Glenbrook In-House Mental Health	SEA 4 Behavioral Assistant	(0.75000)	\$ (44,215)	07/01/2021	Eliminate vacant position
16530	Bridge Program Operating	Special Ed. Post Secondary- Bridge	Special Education Transport Assistant	(0.12500)	\$ (2,749)	04/15/2021	Eliminate position
					\$ (9,465)	Full Year	
31220	Special Ed. Part B Local Assistance	Special Ed. Post Secondary- Bridge	Asst. to Deaf/Hard of Hearing I	(0.75000)	\$ (38,597)	07/01/2021	Eliminate vacant position
		Concord High School	Asst. to Deaf/Hard of Hearing I	(0.75000)	\$ (37,713)	07/01/2021	Eliminate vacant position
32820	CSI- Compreh Spprt	Diablo Day Community School	Community Service Assistant	0.10000	\$ 7,394	Full Year	Change funding
				(0.10000)	\$ (7,394)	Full Year	Change funding
39700	Reimbursement From Outside Agency	Foothill Middle School	Site Support Tech I	0.20000	\$ 13,147	07/01/2021	Create position
50500	Personnel Services	Pleasant Hill Elementary	Site Support Tech II	0.20000	\$ 3,837	03/16/2021	Reinstate Temp Position From 3/16/2021-4/16/2021
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
09300	LCFF Supplemental Targeted Grant			0.31250	\$ 14,850	7/1/2021	
09310	LCFF Targeted Supplemental Grant (Salaries Only)			0.06250	\$ 830	4/15/2021	
					\$ 3,043	Full Year	
16520	In-House Mental Health Collaborative- Operating			(2.25000)	\$ (132,645)	7/1/2021	
16530	Bridge Program Operating			(0.12500)	\$ (2,749)	04/15/2021	
					\$ (9,465)	Full Year	
31220	Special Ed. Part B Local Assistance			(1.50000)	\$ (76,310)	07/01/2021	
32820	CSI- Compreh Spprt			-	\$ -	Full Year	
39700	Reimbursement From Outside Agency			0.20000	\$ 13,147	07/01/2021	
50500	Personnel Services			0.20000	\$ 3,837	03/16/2021	
Grand Total:				0.20000	\$ 3,837	03/16/2021	
				(0.06250)	\$ (1,919)	4/15/2021	
					\$ (6,422)	Full Year 2020-2021	
				(3.23750)	\$ (180,958)	Full Year 2021-2022	