MT. DIABLO
UNIFIED SCHOOL DISTRICT

Ten Year
Student Population Projections
By Residence

SY 2021/22 to SY 2031/32
(Based on Fall 2021 Data)

Prepared by

DAVIS
DEMOGRAPHICS

February 22, 2022

Demographic Study SY 21-22

TABLE OF CONTENTS

*Data provided on the following pages is based on geographically related information of Mount Diablo Unified School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantees accuracy of the Census data.

INTRODUCTION AND DISTRICT BACKGROUND

Mt. Diablo Unified School District (MDUSD) has contracted with Davis Demographics to develop and analyze demographic data relevant to the District's facility planning efforts. The scope of contracted work includes updating District mapping files, analyzing District's past four years of geocoded student data files (each representative of late October's head count), developing, and researching pertinent demographic data in and around the District, identifying current and future residential development plans and preparing a ten-year student population projection.

The purpose of this report is to identify and inform the District of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the District in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population projections based on the residential address of students. Davis Demographics bases its projections on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the District notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The **Sources of Data** section details how the two sources of data, geographic and non-geographic, are collected and used in the ten-year student population projection model.

The **Ten-Year Projection Methodology** section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the District.

The **Student Resident Projection Summary** sections offer a review of this year's student resident projection results. Included in these sections are the district wide student population projection summary and a projected resident student population summary for each of the existing attendance areas and of the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered during fall of 2021. Because population demographics, development plans, funding opportunities, and District priorities are all subject to change. This is the first year of a three-year study. Data will be maintained by Davis staff and updated reports provided each winter.

EXECUTIVE SUMMARY

       Davis Demographics is assisting the Mt. Diablo Unified School District to plan for future student population changes. By factoring current and historical student data with the latest demographic data and planned residential development information, Davis Demographics calculated a ten-year student population projection. This projection is based on the residence of students, not school enrollment, and is designed to alert the District as to when and where student population shifts will occur. Research and data are based on geographic reference, figures reflect the calculation of study areas that make up areas within the MDUSD. This allows Davis Demographics to present existing attendance area and newly adopted area information without disconnect from historical data.

Key Items in the District-wide Analysis Section of the Report:

- Mt. Diablo Unified School District is expected to decline annually for the next ten years if current trends continue.

- There are **14** projects actively under construction or currently planned within Mt. Diablo Unified School District boundaries.
  - Ultimately there could be as many as 1,145 units built in the next 7 years.
  - Of the 1,115 units, there will be an estimated 523 single family detached, 70 multifamily attached, and 552 apartments.

- Mt. Diablo Unified School District can expect a small increase in K classes, regardless of the decrease in birthrates, due to inward mobility.

- The overall high school student enrollment has been decreasing annually the last several years from 8,074 students in fall 2017 to 7,956 students this fall.

- Once made up of 7,380 students, the middle school population could reach 5,600 students by 2031.

- There are nineteen ES attendance areas that are projected to experience decline within five and ten years. The largest decrease can be found in the Shore Acres zone with projected decline over 140 students in the next five years followed closely by Sun Terrace with 130 student decline.

The following chart summarizes the projected student populations from SY2022 to SY2031.

Table 1: District Summary

Grade	Historic Resident Counts				Current	Forecasted Resident Counts									
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TK	419	398	428	330	349	581.3	833.2	1,091.2	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8
K	2,321	2,410	2,405	2,227	2,150	2,264.1	2,154.6	2,165.7	2,217.5	2,179.3	2,179.8	2,179.4	2,179.4	2,179.4	2,179.4
1	2,557	2,333	2,402	2,317	2,297	2,132.1	2,249.9	2,136.5	2,143.6	2,194.3	2,156.3	2,155.8	2,155.3	2,155.3	2,155.3
2	2,374	2,526	2,324	2,306	2,277	2,256.0	2,103.1	2,215.2	2,100.3	2,106.4	2,157.0	2,118.1	2,117.7	2,117.3	2,117.3
3	2,391	2,334	2,524	2,215	2,270	2,241.4	2,227.9	2,070.6	2,180.1	2,065.9	2,071.2	2,120.3	2,082.0	2,081.6	2,081.2
4	2,336	2,390	2,361	2,440	2,190	2,258.5	2,232.2	2,220.0	2,058.3	2,165.9	2,052.0	2,056.3	2,105.4	2,067.3	2,066.9
5	2,427	2,362	2,389	2,232	2,346	2,135.6	2,208.3	2,176.6	2,164.0	2,003.1	2,108.5	1,995.9	2,001.4	2,048.9	2,011.8
6	2,512	2,339	2,257	2,262	2,161	2,248.0	2,048.1	2,117.8	2,080.7	2,072.6	1,915.1	2,016.8	1,908.0	1,915.9	1,960.8
7	2,428	2,555	2,330	2,184	2,229	2,128.6	2,216.5	2,013.4	2,079.9	2,041.0	2,034.2	1,880.7	1,978.7	1,871.9	1,880.3
8	2,440	2,409	2,502	2,264	2,179	2,187.7	2,092.4	2,175.9	1,974.6	2,039.6	2,000.2	1,997.6	1,843.1	1,940.7	1,835.5
9	1,933	2,036	1,981	2,054	1,856	1,814.4	1,820.7	1,732.5	1,808.1	1,635.2	1,688.3	1,649.2	1,671.6	1,536.9	1,594.0
10	1,954	2,011	2,039	1,931	2,032	1,842.2	1,806.1	1,809.8	1,719.9	1,797.1	1,622.6	1,673.9	1,635.2	1,657.2	1,521.3
11	2,005	1,984	1,996	1,975	1,961	2,009.3	1,828.0	1,786.3	1,790.8	1,698.9	1,774.6	1,605.2	1,650.5	1,613.1	1,632.8
12	2,182	2,060	2,155	2,145	2,107	2,126.1	2,181.8	1,981.6	1,934.9	1,939.6	1,837.1	1,911.5	1,731.1	1,775.8	1,739.3
Resident Student Totals by Grade Configuration															
TK-5	14,825	14,753	14,833	14,067	13,879	13,869.0	14,009.2	14,075.8	14,324.6	14,175.7	14,185.6	14,086.6	14,102.0	14,110.6	14,072.7
6-8	7,380	7,303	7,089	6,710	6,569	6,564.3	6,357.0	6,307.1	6,135.2	6,153.2	5,949.5	5,895.1	5,729.8	5,728.5	5,676.6
9-12	8,074	8,091	8,171	8,105	7,956	7,792.0	7,636.6	7,310.2	7,253.7	7,070.8	6,922.6	6,839.8	6,688.4	6,583.0	6,487.4
TK-12	30,279	30,147	30,093	28,882	28,404	28,225.3	28,002.8	27,693.1	27,713.5	27,399.7	27,057.7	26,821.5	26,520.2	26,422.1	26,236.7
Unmatched Students															
TK-5	3	0	0	3	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6-8	1	2	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	4	5	0	7	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TK-12	8	7	0	10	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Out-of-District Students															
TK-5	302	229	212	327	150	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
6-8	117	103	108	125	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
9-12	249	241	206	215	122	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0
TK-12	668	573	526	667	345	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0
Total Students*															
TK-5	15,130	14,982	15,045	14,397	14,029	14,019.0	14,159.2	14,225.8	14,474.6	14,325.7	14,335.6	14,236.6	14,252.0	14,260.6	14,222.7
6-8	7,498	7,408	7,197	6,835	6,642	6,637.3	6,430.0	6,380.1	6,208.2	6,226.2	6,022.5	5,968.1	5,802.8	5,801.5	5,749.6
9-12	8,327	8,337	8,377	8,327	8,078	7,914.0	7,758.6	7,432.2	7,375.7	7,192.8	7,044.6	6,961.8	6,810.4	6,705.0	6,609.4
TK-12	30,955	30,727	30,619	29,559	28,749	28,570.3	28,347.8	28,038.1	28,058.5	27,744.7	27,402.7	27,166.5	26,865.2	26,767.1	26,581.7
Annual Change															
TK-5 Difference		-148	63	-648	-368	-10.0	140.2	66.6	248.8	-148.9	9.9	-99.0	15.4	8.6	-37.9
6-8 Difference		-90	-211	-362	-193	-4.7	-207.3	-49.9	-171.9	18.0	-203.7	-54.4	-165.3	-1.3	-51.9
9-12 Difference		10	40	-50	-249	-164.0	-155.4	-326.4	-56.5	-182.9	-148.2	-82.8	-151.4	-105.4	-95.6
TK-12 Difference		-228	-108	-1,060	-810	-178.7	-222.5	-309.7	20.4	-313.8	-342.0	-236.2	-301.3	-98.1	-185.4

Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. TK forecasts are included in a separate table. 89 Non-Public Students are excluded from the numbers above

More detailed information and analysis is provided in Section Five

DAVIS DEMOGRAPHICS

SECTION ONE – METHODOLOGY

Sources of Data

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population projections:

1. Street Centerline Database / Parcels
2. Study Areas
3. Schools
4. Students – Historical and Current
5. Planned Residential Development

1) Street Centerline Data / Parcels

The main function of the street centerline /parcel data file is in the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location that student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data in a geographic manner. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

2) Study Areas

Study areas are small geographic areas, like neighborhoods or portions of neighborhoods, and are the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries of the neighborhood such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and the MDUSD can closely monitor growth and demographic trends regions and identify potential need for boundary or facility adjustments. Currently, 656 study areas make up the Mt. Diablo boundary.

3) Schools

School facility information including school name, address, unique identifying code, grade ranges, and permanent capacity were provided to Davis Demographics by district staff.

4) Student Data

a. Historic Student Data - Historic population data is used to compare past student population trends as well as the effects of mobility (student movement in or out of existing housing) throughout the District.

b. Current Student Data - A student data file representing student membership as of fall was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a base for student population projections. The projections run each of the next ten years from SY2021-22 through SY2031-32.

c. Student Accounting - The Student Verification (Table 2) indicates the total student enrollment as of October 1, 2021 and the number of students used in the ten-year student population projections. The projection model is based upon student residence and typically excludes students residing outside of the District's boundaries.

Table 2: Verified Student Data Forms

DAVIS DEMOGRAPHICS

Student Data Verification Form
Current SY 2021 - 2022

District: Mt. Diablo USD
To: Lisa Gonzales
Email: gonzaleslm@mdusd.org

From: Nicole Torres
Email: ntorres@davisdemographics.com

Date Received	
11/16/2021	
Date Processed	
11/29/2021	
Initial	Date of Data (Fall Snapshot)
g-	10/01/2021
	File Name
StudentDataFile_2021_MDUSD_Summary_20211022.xlsx	
Student Records	
28,838	
Valid Address Fields	
28,837	
*PO Boxes	
1	
*Invalid/Empty Address Fields	
0	

*Will not be geocoded.

Data Fields In File:

The following fields are included in the file. If additional fields are necessary to currently identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

LocalID	LangFlu
nd	NSLP
rcy	ParentEdLvl
rst	Foster
rnc	Homeless
rsx	Migrant
Grade	Tribal_Foster
SchoolCode	
SchoolName	
EthnicityRace	
EnglishLearner	
TitleIIIEligibleImmigrant	
GATE	
Title_I_P_C_Migrant	
Students_Disabilities	
Socio_Economically_Disadvant	
Adult_Students_Disabilities	
SpEd	
ResSchl	
IntDist	
TransDist	
IntDstExp	

Attribute Details

Grade	# of Records
01	2,319
02	2,301
03	2,296
04	2,217
05	2,380
06	2,188
07	2,263
08	2,215
09	1,884
10	2,057
11	2,003
12	2,185
KN	2,180
TK	350
Total	28,838

Ethnicity	# of Records
Am Indian/Alskn Nat	30
Asian	2,131
Black/African Am	863
Filipino	1,217
Hispanic	12,590
Missing	2,305
Multiple	2,128
Nat Hwiin/Othr Pac Islndr	166
White	7,408
Total	28,838

EnglishLearner	# of Records
N	22,736
Y	6,102
Total	28,838

Socio_Economically_Disadvant	# of Records
N	15,365
Y	13,473
Total	28,838

SpEd	# of Records
Full Time SE:< 51% IRC	1,238
Not in Special Ed	25,143
Part Time SE: > 50% IRC	2,457
Total	28,838

IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN

The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis. Davis Demographics will be basing its project work on this file. If errors are later found to exist in the file or if important fields are not included, additional fees may be required by Davis Demographics to correct any inaccuracies and the project timeline may need to be extended.

Signature _____

Printed Name _____   Title _____

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!

DAVIS DEMOGRAPHICS

Table 2: Verified Student Data Forms (cont)

DAVIS DEMOGRAPHICS

Student Data Verification Form
Current SY 2020 - 2021

District: Mt. Diablo USD
  To: Lisa Gonzales
Email: gonzaleslm@mdusd.org

From: Nicole Torres
Email: ntorres@davisdemographics.com

Date Received
1/11/2022
Date Processed
1/12/2022

Initial	Date of Data (Fall Snapshot)
WM	10/6/20
	File Name
StudentDataFile_2020_MDUSD_Summary_TK_K_20220111.xlsx	
Student Records	
29,556	
Valid Address Fields	
29,551	
*PO Boxes	
2	
*Invalid/Empty Address Fields	
3	
*Will not be geocoded	

Data Fields In File:
The following fields are included in the file. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

LocalID	LangFlu
rad	NSLP
rcy	ParentEdLvl
rst	Foster
rxc	Homeless
rxx	Migrant
Grade	Tribal_Foster
SchoolCode	
SchoolName	
EthnicityRace	
EnglishLearner	
TitleIIIEligibleImmigrants	
GATE	
Title_I_P_C_Migrant	
Students_Disabilities	
Socio_Economically_Disadvant	
Adult_Students_Disabilities	
SpEd	
ResSchl	
IntDist	
TransDist	
IntDistExp	

Attribute Details

Grade	# of Records
1	2,374
2	2,361
3	2,264
4	2,506
5	2,284
6	2,293
7	2,231
8	2,311
9	2,083
10	1,974
11	2,039
12	2,227
KN	2,274
TK	335
Total	**29,556**

Ethnicity	# of Records
Am Indian/Alskn Nat	39
Asian	2,295
Black/African Am	906
Filipino	1,296
Hispanic	12,786
Missing	1,447
Multiple	2,303
Nat Hwiin/Othr Pac Islndr	190
White	8,294
Total	**29,556**

EnglishLearner	# of Records
N	24,105
Y	5,451
Total	**29,556**

Socio_Economically_Disadvant	# of Records
N	17,200
Y	12,356
Total	**29,556**

SpEd	# of Records
Full Time SE:< 51% IRC	1,255
Not in Special Ed	25,783
Part Time SE: > 50% IRC	2,518
Total	**29,556**

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1/18/2022

Dr. LisaGonzales   CBO

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DAVIS DEMOGRAPHICS

Table 2: Verified Student Data Forms (cont)

DAVIS DEMOGRAPHICS

Student Data Verification Form
Historical Data SY 2019 - 2020

District: Mt. Diablo USD
To: Lisa Gonzales
Email: gonzaleslm@mdusd.org

From: Nicole Torres
Email: ntorres@davisdemographics.com

Date Received	
11/16/2021	
Date Processed	
11/29/2021	
Initial	Date of Data (Fall Snapshot)
	10/21/2019
	File Name
StudentData_file_2019_MDUSD_Summary_20211109.xlsx	
Student Records	
30,724	
Valid Address Fields	
30,720	
*PO Boxes	
1	
*Invalid/Empty Address Fields	
3	

*Will not be geocoded

Data Fields In File:

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LocalID	LangFlu
rad	NSLP
rcp	ParentEdLvl
rst	Foster
rnc	Homeless
rsb	Migrant
Grade	Tribal_Foster
SchoolCode	
SchoolName	
EthnicityRace	
EnglishLearner	
TitleIIIEligibleImmigrants	
GATE	
Title_I_P_C_Migrant	
Students_Disabilities	
Socio_Economically_Disadvant	
Adult_Students_Disabilities	
SpEd	
ResSchl	
InilDist	
TransDist	
IntDistExp	

Attribute Details

Grade	# of Records
1	2,435
2	2,364
3	2,566
4	2,405
5	2,624
6	2,300
7	2,365
8	2,556
9	2,020
10	2,093
11	2,072
12	2,260
KN	2,431
TK	433
Total	30,724

Ethnicity	# of Records
Am Indian/Alska Nat	40
Asian	2,366
Black/African Am	1,030
Filipino	1,410
Hispanic	13,226
Missing	1,115
Multiple	2,336
Nat Hwiin/Othr Pac Islndr	201
White	9,000
Total	30,724

EnglishLearner	# of Records
N	24,547
Y	6,177
Total	30,724

Socio_Economically_Disadvant	# of Records
N	17,227
Y	13,497
Total	30,724

SpEd	# of Records
Full Time SE:< 51% IRC	1,270
Not in Special Ed	26,982
Part Time SE: > 50% IRC	2,472
Total	30,724

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Signature _____ Date: 12/6/21

Printed Name _____ Title _____

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DAVIS DEMOGRAPHICS

Table 2: Verified Student Data Forms (cont)

DAVIS DEMOGRAPHICS

Student Data Verification Form
Historical Data SY 2018 - 2019

District: Mt. Diablo USD
To: Lisa Gonzales
Email: gonzaleslm@mdusd.org

From: Nicole Torres
Email: ntorres@davisdemographics.com

Date Received
1/11/2022
Date Processed
1/12/2022
Initial Date of Data (Fall Snapshot) 10/3/2018
File Name
StudentDataFile_2018_MDUSD_Summary_TK_K_20220111.xlsx
Student Records
30,727
Valid Address Fields
30,724
*PO Boxes
1
*Invalid/Empty Address Fields
3
*Will not be geocoded

Data Fields In File:

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Grade	Tribal_Foster
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SchoolName	
EthnicityRace	
EnglishLearner	
TitleIIIEligibleImmigrants	
GATE	
Title_I_P_C_Migrant	
Students_Disabilities	
Socio_Economically_Disadvant	
Adult_Students_Disabilities	
SpEd	
ResSchl	
IntDist	
TransDist	
IntDstExp	

Attribute Details

Grade	# of Records
1	2,362
2	2,566
3	2,370
4	2,426
5	2,413
6	2,365
7	2,587
8	2,456
9	2,086
10	2,059
11	2,047
12	2,145
KN	2,442
TK	403
Total	**30,727**

Ethnicity	# of Records
Am Indian/Alskn Nat	44
Asian	2,192
Black/African Am	980
Filipino	1,350
Hispanic	13,153
Missing	2,103
Multiple	2,058
Nat Hwiin/Othr Pac Islndr	178
White	8,669
Total	**30,727**

EnglishLearner	# of Records
N	24,459
Y	6,268
Total	**30,727**

Socio_Economically_Disadvant	# of Records
N	16,057
Y	14,670
Total	**30,727**

SpEd	# of Records
Full Time SE:< 51% IRC	1,163
History - see SpEd Screen	1
Not in Special Ed	26,794
Part Time SE: > 50% IRC	2,769
Total	**30,727**

IMPORTANT! PLEASE READ CAREFULLY. COMPLETE AND SIGN

The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis. Davis Demographics will be basing its project work on this file. If errors are later found to exist in the file or if important fields are not included, additional hours may be required by Davis Demographics to correct any inaccuracies and the project timeline may need to be extended.

Signature

Printed Name Dr. Lisa Gonzales   1/18/2022   Date

Title CBO

We will proceed with this file after this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!

DAVIS DEMOGRAPHICS

Table 2: Verified Student Data Forms (cont)

DAVIS DEMOGRAPHICS

Student Data Verification Form
Historical Data SY 2017 - 2018

District: Mt. Diablo USD
To: Lisa Gonzales
Email: gonzaleslm@mdusd.org

From: Nicole Torres
Email: ntorres@davisdemographics.com

Date Received	
11/16/2021	
Date Processed	
11/29/2021	
Initial	Date of Data (Fall Snapshot)
B	10/4/2017
	File Name
StudentDataFile_2017_MDUSD_Summary_20211112.xlsx	
Student Records	
31,073	
Valid Address Fields	
31,070	
*PO Boxes	
2	
*Invalid/Empty Address Fields	
1	
*Will not be geocoded	

Data Fields in File:

The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

LocalID	LangFlu
red	NSLP
rcy	ParentEdLvl
rst	Foster
rnc	Homeless
rnx	Migrant
Grade	Tribal_Foster
SchoolCode	
SchoolName	
EthnicityRace	
EnglishLearner	
TitleIIIEligibleImmigrants	
GATE	
Title_I_P_C_Migrant	
Students_Disabilities	
Socio_Economically_Disadvant	
Adult_Students_Disabilities	
SpEd	
ResSchl	
IntDist	
TransDist	
IntDistDep	

Attribute Details

Grade	# of Records
1	2,597
2	2,435
3	2,435
4	2,393
5	2,490
6	2,552
7	2,468
8	2,509
9	1,996
10	2,042
11	2,099
12	2,263
KN	2,366
TK	428
Total	**31,073**

Ethnicity	# of Records
Am Indian/Alskn Nat	65
Asian	2,278
Black/African Am	1,146
Filipino	1,427
Hispanic	13,227
Missing	1,186
Multiple	1,997
Nat Hwiin/Othr Pac Islndr	205
White	9,542
Total	**31,073**

EnglishLearner	# of Records
N	23,960
Y	7,113
Total	**31,073**

Socio_Economically_Disadvant	# of Records
N	16,665
Y	14,408
Total	**31,073**

SpEd	# of Records
Full Time SE < 51% IRC	1,070
History - see SpEd Screen	675
Not in Special Ed	26,851
Part Time SE > 50% IRC	2,477
Total	**31,073**

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Signature: _Lisa Gonzales_   Date: 12/6/01

Title: _____

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!

DAVIS DEMOGRAPHICS

Map 1: Resident Student Density SY2021/22
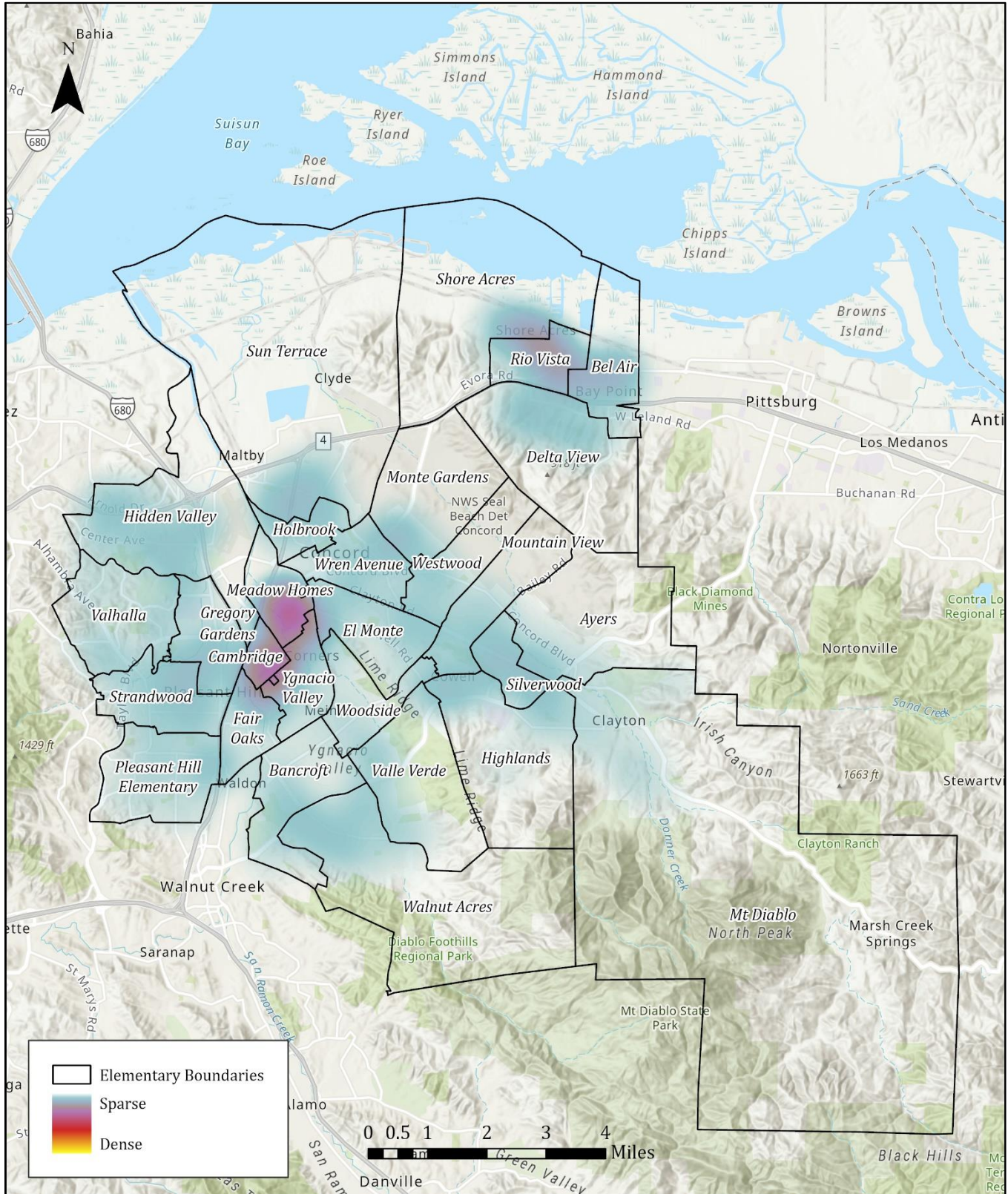
5) Planned Residential Development

Data was obtained through discussions with the local municipalities. Davis Demographics researched possible new development that could affect the future student counts and reviewed information with MDUSD staff. This data includes development name, location, housing type, total number of units of development,
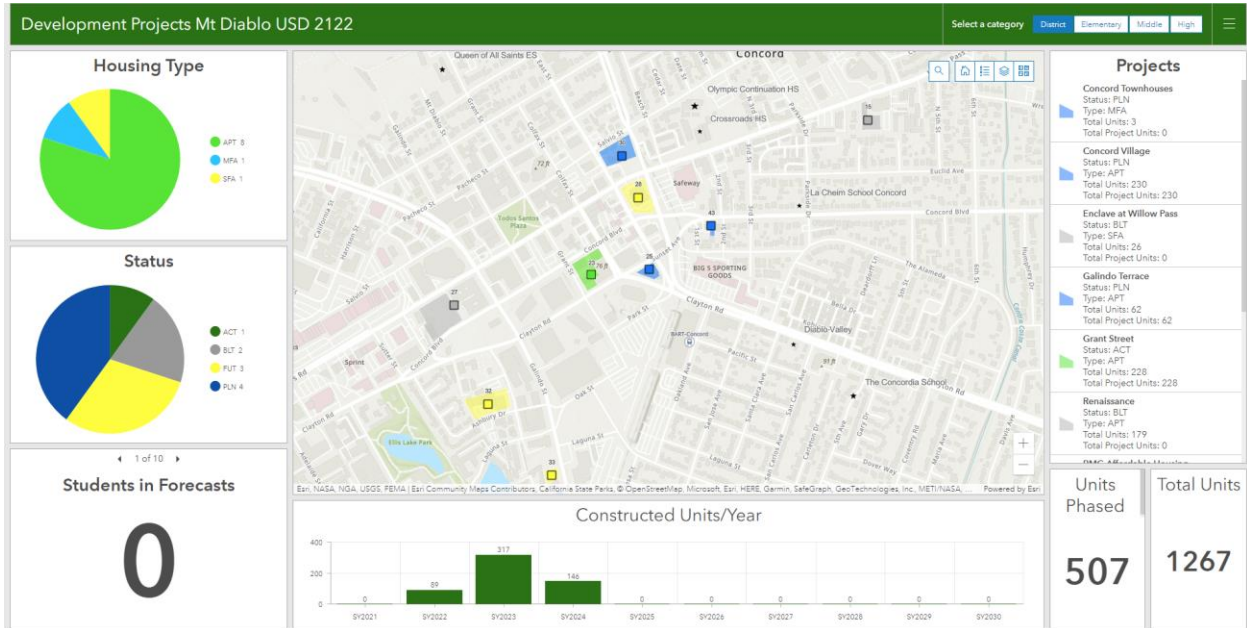
remaining number of units in development, and project phasing (projected move in dates). The planned residential development information is subject to changes in the marketplace, this data should be reevaluated annually. Davis Demographics and MDUSD are monitoring projects closely during this study. A dashboard was created to share information: https://bit.ly/34H5E5p

Data Used for Variables

Three sets of data were compiled and reviewed for use in the ten-year student population projections by residence:

1. Births by zip code
2. Mobility Factors
3. Student Yield Factors

1) Births by Zip

Birth data by zip (correlated to the boundaries) was obtained through State of California. Past changes in historical birth rates are used to estimate future incoming kindergarten student population from existing housing. Birth rates could not be analyzed at regional levels within the district due to the limited reported information.

2) Mobility Factors

Mobility refers to the increase or decrease in the movement of students within and out of the District boundary. Mobility, which is essentially a modified cohort, is applied as a percentage of increase/decrease among each grade for every year of the projections.

3) Student Yield Factors (SYFs)

Student Yield Factors (sometimes referred to as "Student Generation Rates") are used to determine possible impact to enrollment from forecasted residential construction. Davis conducted an extensive review of existing housing types for used in student generation.

<div align="center">

Ten Year Projection Methodology

</div>

The projection methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student population at the study area level. District-wide projections are summarized from the individual study area projections. **These projections are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment.** The best way to plan for future student population shifts is to know where the next group of students will be living. The following details the methodology used in preparing the student population projections by residence.

Ten-Year Projections

Projections are calculated out ten years from the date of projection for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Projections beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Why Projections are Calculated by Residence

Typically, district generated projections are based on school enrollments and are projected for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The method used by Davis Demographics is unique because it modifies a standard cohort projection with demographic factors and student residential location. **Davis Demographics bases its projections on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside.**

The best way to plan for facility requirements is to know where the next group of students will be residing. The following details the methodology used in preparing the student population projections.

Projection Variables

Each year of the projections, 12th grade students graduate, and continuing students' progress through to the next grade level. This normal progression of students is modified by the factors below.

Incoming Kindergarten

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2022 kindergarten class in MDUSD was born five years previous in 2016. Any subsequent changes in births in 2016 compared to 2017 and 2016 to 2018, etc. would either increase or decrease future kindergarten class sizes.

Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2016. Future incoming kindergarten classes are estimated by comparing the number of births in 2016 to the number of births in 2017 through 2018. Davis Demographics compared the total births in 2016 to the total births in 2017 to determine a factor for next year's kindergarten class (SY2022-23). The 2016 births were compared to 2020 (SY2025-26 K class), 2015 to 2018 (SY2023-22 K class), and on.

Table 3: Birth Rates Used in the Fall 2021 Projections

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	**Kinder Year**	**94517**	**Total**	**% Change***	**Birthrate Used in Forecast**	**School Year**
2004	2009	89	**89**	114.1%		2009/10
2005	2010	103	**103**	132.1%		2010/11
2006	2011	64	**64**	82.1%		2011/12
2007	2012	59	**59**	75.6%		2012/13
2008	2013	85	**85**	109.0%		2013/14
2009	2014	59	**59**	75.6%		2014/15
2010	2015	74	**74**	94.9%		2015/16
2011	2016	62	**62**	79.5%		2016/17
2012	2017	66	**66**	84.6%		2017/18
2013	2018	64	**64**	82.1%		2018/19
2014	2019	54	**54**	69.2%		2019/20
2015	2020	78	**78**	147.2%		2020/21
2016	**2021**	**53**	**53**	Base Year		2021/22
2017	2022	76	**76**	143.4%	**1.434**	2022/23
2018	2023	78	**78**	147.2%	**1.472**	2023/24
2019	2024	75	**75**	141.5%	**1.415**	2024/25
2020	2025	85	**85**	160.4%	**1.604**	2025/26
2021	2026	Data not available		149.7%	**1.497**	2026/27
				149.7%	**1.497**	2027/28
				149.7%	**1.497**	2028/29
				149.7%	**1.497**	2029/30
				149.7%	**1.497**	2030/31
				149.7%	**1.497**	2031/32

Birth Rates Used in the Fall 2021 Projections (cont)

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94518	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	317	317	106.4%		2009/10
2005	2010	328	328	110.1%		2010/11
2006	2011	340	340	114.1%		2011/12
2007	2012	322	322	108.1%		2012/13
2008	2013	339	339	113.8%		2013/14
2009	2014	318	318	106.7%		2014/15
2010	2015	318	318	106.7%		2015/16
2011	2016	329	329	110.4%		2016/17
2012	2017	277	277	93.0%		2017/18
2013	2018	323	323	108.4%		2018/19
2014	2019	337	337	113.1%		2019/20
2015	2020	298	298	106.8%		2020/21
2016	2021	279	279	Base Year		2021/22
2017	2022	326	326	116.8%	1.168	2022/23
2018	2023	330	330	118.3%	1.183	2023/24
2019	2024	294	294	105.4%	1.054	2024/25
2020	2025	310	310	111.1%	1.111	2025/26
2021	2026	Data not available		111.6%	1.116	2026/27
				111.6%	1.116	2027/28
				111.6%	1.116	2028/29
				111.6%	1.116	2029/30
				111.6%	1.116	2030/31
				111.6%	1.116	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94519	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	211	211	80.8%		2009/10
2005	2010	207	207	79.3%		2010/11
2006	2011	208	208	79.7%		2011/12
2007	2012	249	249	95.4%		2012/13
2008	2013	252	252	96.6%		2013/14
2009	2014	236	236	90.4%		2014/15
2010	2015	267	267	102.3%		2015/16
2011	2016	208	208	79.7%		2016/17
2012	2017	204	204	78.2%		2017/18
2013	2018	217	217	83.1%		2018/19
2014	2019	236	236	90.4%		2019/20
2015	2020	261	261	114.0%		2020/21
2016	2021	229	229	Base Year		2021/22
2017	2022	225	225	98.3%	0.983	2022/23
2018	2023	202	202	88.2%	0.882	2023/24
2019	2024	216	216	94.3%	0.943	2024/25
2020	2025	229	229	100.0%	1.000	2025/26
2021	2026	Data not available		94.2%	0.942	2026/27
				94.2%	0.942	2027/28
				94.2%	0.942	2028/29
				94.2%	0.942	2029/30
				94.2%	0.942	2030/31
				94.2%	0.942	2031/32

Birth Rates Used in the Fall 2021 Projections (cont)

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94520	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	740	740	124.0%		2009/10
2005	2010	759	759	127.1%		2010/11
2006	2011	802	802	134.3%		2011/12
2007	2012	749	749	125.5%		2012/13
2008	2013	808	808	135.3%		2013/14
2009	2014	707	707	118.4%		2014/15
2010	2015	658	658	110.2%		2015/16
2011	2016	619	619	103.7%		2016/17
2012	2017	649	649	108.7%		2017/18
2013	2018	598	598	100.2%		2018/19
2014	2019	648	648	108.5%		2019/20
2015	2020	597	597	96.6%		2020/21
2016	2021	618	618	Base Year		2021/22
2017	2022	536	536	86.7%	0.867	2022/23
2018	2023	546	546	88.3%	0.883	2023/24
2019	2024	550	550	89.0%	0.890	2024/25
2020	2025	579	579	93.7%	0.937	2025/26
2021	2026	Data not available		90.3%	0.903	2026/27
				90.3%	0.903	2027/28
				90.3%	0.903	2028/29
				90.3%	0.903	2029/30
				90.3%	0.903	2030/31
				90.3%	0.903	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94521	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	536	536	120.2%		2009/10
2005	2010	484	484	108.5%		2010/11
2006	2011	479	479	107.4%		2011/12
2007	2012	439	439	98.4%		2012/13
2008	2013	425	425	95.3%		2013/14
2009	2014	458	458	102.7%		2014/15
2010	2015	385	385	86.3%		2015/16
2011	2016	412	412	92.4%		2016/17
2012	2017	424	424	95.1%		2017/18
2013	2018	454	454	101.8%		2018/19
2014	2019	429	429	96.2%		2019/20
2015	2020	446	446	109.3%		2020/21
2016	2021	408	408	Base Year		2021/22
2017	2022	430	430	105.4%	1.054	2022/23
2018	2023	391	391	95.8%	0.958	2023/24
2019	2024	417	417	102.2%	1.022	2024/25
2020	2025	411	411	100.7%	1.007	2025/26
2021	2026	Data not available		99.6%	0.996	2026/27
				99.6%	0.996	2027/28
				99.6%	0.996	2028/29
				99.6%	0.996	2029/30
				99.6%	0.996	2030/31
				99.6%	0.996	2031/32

Birth Rates Used in the Fall 2021 Projections (cont)

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94523	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	388	388	100.8%		2009/10
2005	2010	368	368	95.6%		2010/11
2006	2011	404	404	104.9%		2011/12
2007	2012	357	357	92.7%		2012/13
2008	2013	333	333	86.5%		2013/14
2009	2014	391	391	101.6%		2014/15
2010	2015	315	315	81.8%		2015/16
2011	2016	340	340	88.3%		2016/17
2012	2017	351	351	91.2%		2017/18
2013	2018	345	345	89.6%		2018/19
2014	2019	382	382	99.2%		2019/20
2015	2020	385	385	101.3%		2020/21
2016	2021	380	380	Base Year		2021/22
2017	2022	416	416	109.5%	1.095	2022/23
2018	2023	375	375	98.7%	0.987	2023/24
2019	2024	392	392	103.2%	1.032	2024/25
2020	2025	398	398	104.7%	1.047	2025/26
2021	2026	Data not available		102.2%	1.022	2026/27
				102.2%	1.022	2027/28
				102.2%	1.022	2028/29
				102.2%	1.022	2029/30
				102.2%	1.022	2030/31
				102.2%	1.022	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94553	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	519	519	100.6%		2009/10
2005	2010	509	509	98.6%		2010/11
2006	2011	529	529	102.5%		2011/12
2007	2012	517	517	100.2%		2012/13
2008	2013	480	480	93.0%		2013/14
2009	2014	481	481	93.2%		2014/15
2010	2015	451	451	87.4%		2015/16
2011	2016	438	438	84.9%		2016/17
2012	2017	461	461	89.3%		2017/18
2013	2018	513	513	99.4%		2018/19
2014	2019	513	513	99.4%		2019/20
2015	2020	516	516	104.0%		2020/21
2016	2021	496	496	Base Year		2021/22
2017	2022	504	504	101.6%	1.016	2022/23
2018	2023	453	453	91.3%	0.913	2023/24
2019	2024	519	519	104.6%	1.046	2024/25
2020	2025	472	472	95.2%	0.952	2025/26
2021	2026	Data not available		97.0%	0.970	2026/27
				97.0%	0.970	2027/28
				97.0%	0.970	2028/29
				97.0%	0.970	2029/30
				97.0%	0.970	2030/31
				97.0%	0.970	2031/32

Birth Rates Used in the Fall 2021 Projections (cont)

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94565	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	1,467	1,467	109.2%		2009/10
2005	2010	1,464	1,464	108.9%		2010/11
2006	2011	1,642	1,642	122.2%		2011/12
2007	2012	1,453	1,453	108.1%		2012/13
2008	2013	1,406	1,406	104.6%		2013/14
2009	2014	1,418	1,418	105.5%		2014/15
2010	2015	1,476	1,476	109.8%		2015/16
2011	2016	1,358	1,358	101.0%		2016/17
2012	2017	1,356	1,356	100.9%		2017/18
2013	2018	1,299	1,299	96.7%		2018/19
2014	2019	1,359	1,359	101.1%		2019/20
2015	2020	1,344	1,344	100.0%		2020/21
2016	2021	1,344	1,344	Base Year		2021/22
2017	2022	1,373	1,373	102.2%	1.022	2022/23
2018	2023	1,299	1,299	96.7%	0.967	2023/24
2019	2024	1,276	1,276	94.9%	0.949	2024/25
2020	2025	1,272	1,272	94.6%	0.946	2025/26
2021	2026	Data not available		95.4%	0.954	2026/27
				95.4%	0.954	2027/28
				95.4%	0.954	2028/29
				95.4%	0.954	2029/30
				95.4%	0.954	2030/31
				95.4%	0.954	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94597	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	233	233	78.7%		2009/10
2005	2010	222	222	75.0%		2010/11
2006	2011	240	240	81.1%		2011/12
2007	2012	243	243	82.1%		2012/13
2008	2013	242	242	81.8%		2013/14
2009	2014	287	287	97.0%		2014/15
2010	2015	245	245	82.8%		2015/16
2011	2016	263	263	88.9%		2016/17
2012	2017	260	260	87.8%		2017/18
2013	2018	293	293	99.0%		2018/19
2014	2019	294	294	99.3%		2019/20
2015	2020	296	296	97.4%		2020/21
2016	2021	304	304	Base Year		2021/22
2017	2022	287	287	94.4%	0.944	2022/23
2018	2023	312	312	102.6%	1.026	2023/24
2019	2024	309	309	101.6%	1.016	2024/25
2020	2025	298	298	98.0%	0.980	2025/26
2021	2026	Data not available		100.8%	1.008	2026/27
				100.8%	1.008	2027/28
				100.8%	1.008	2028/29
				100.8%	1.008	2029/30
				100.8%	1.008	2030/31
				100.8%	1.008	2031/32

Birth Rates Used in the Fall 2021 Projections (cont)

(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	**Kinder Year**	**94598**	**Total**	**% Change***	**Birthrate Used in Forecast**	**School Year**
2004	**2009**	181	**181**	72.4%		2009/10
2005	**2010**	183	**183**	73.2%		2010/11
2006	**2011**	184	**184**	73.6%		2011/12
2007	**2012**	171	**171**	68.4%		2012/13
2008	**2013**	165	**165**	66.0%		2013/14
2009	**2014**	161	**161**	64.4%		2014/15
2010	**2015**	181	**181**	72.4%		2015/16
2011	**2016**	226	**226**	90.4%		2016/17
2012	**2017**	177	**177**	70.8%		2017/18
2013	**2018**	211	**211**	84.4%		2018/19
2014	**2019**	218	**218**	87.2%		2019/20
2015	**2020**	250	**250**	111.6%		2020/21
2016	**2021**	224	**224**	Base Year		2021/22
2017	**2022**	259	**259**	115.6%	1.156	2022/23
2018	**2023**	231	**231**	103.1%	1.031	2023/24
2019	**2024**	214	**214**	95.5%	0.955	2024/25
2020	**2025**	227	**227**	101.3%	1.013	2025/26
2021	**2026**	Data not available		100.0%	1.000	2026/27
				100.0%	1.000	2027/28
				100.0%	1.000	2028/29
				100.0%	1.000	2029/30
				100.0%	1.000	2030/31
				100.0%	1.000	2031/32

Davis Demographics collected birth data for the District and listed the live birth counts from 2005 through 2018. The 2005 to 2014 data is not used in the actual birth rate calculations but more for historic reference.

1. To calculate the birth rates that would be used to determine the incoming kindergarten class for SY2021-22, Davis Demographics compared the BY2016 live birth counts (representing the future SY2021-22 K class) and compared it to the BY2015 counts.

2. Since the future students representing SY2024-25 through SY2030-31 (BY2020 to BY2026 births) are not yet born, Davis Demographics had to take certain steps to determine the birth factors used for SY2024 through SY2030. Davis Demographics used a linear trend model of the previous four years of birth rates to create the last six years birth rates. This was done to avoid over or under projecting the number of new kindergarteners in the final years of the projection and is a very common practice.

Student Mobility Factors

Student mobility factors further refine the ten-year student population projections. Mobility refers to the increase or decrease in the movement of students within and out of the District boundary (move-in/move-out of students from existing housing). Mobility Factors consider apartment movement within the District, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass through rate. A net student loss is represented by a factor less than **1.000** (such as .97 or a -3% net loss) and a net gain by a factor greater than **1.000** (such as 1.02 or a 2% net increase).

How is Mobility calculated?

	100	Kindergarten students in SY2020-21
Example: **X** **1.06**		(1st grade mobility)
=	106	1st grade students in SY2021-22

Table 4: Mobility

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Ayers ES	1.02	0.99	1.04	0.97	0.99	0.97	1.00	0.95	0.27	0.92	1.01	1.57
Bancroft ES	0.98	0.96	0.98	1.02	0.89	0.93	0.92	0.88	1.00	0.97	0.93	1.03
Bel Air ES	0.99	0.98	0.99	1.00	0.97	1.01	1.00	0.91	0.88	0.99	1.01	1.21
Cambridge ES	0.97	0.92	0.96	0.96	0.92	0.96	1.03	0.98	0.94	0.98	0.99	1.04
Delta View ES	1.02	0.94	0.98	0.96	0.91	0.82	0.91	0.97	0.59	1.03	1.04	1.12
El Monte ES	1.00	0.94	1.04	1.03	0.95	0.96	0.95	0.97	0.82	0.98	1.02	1.10
Fair Oaks ES	0.99	1.01	0.98	1.01	0.97	0.92	0.98	0.92	0.88	0.98	0.97	1.00
Gregory Gardens ES	0.98	0.90	0.97	1.04	0.99	0.99	1.03	1.04	1.04	1.04	0.97	1.00
Hidden Valley ES	0.95	0.98	0.95	0.99	1.01	1.04	1.00	1.02	1.07	1.01	0.97	1.01
Highlands ES	1.01	1.01	0.98	0.95	0.96	0.98	1.01	1.00	0.64	0.93	0.98	1.14
Holbrook ES	0.97	0.93	0.89	1.08	0.95	0.94	0.98	1.01	0.88	0.95	1.04	1.16
Meadow Homes ES	1.02	0.99	0.96	1.00	0.98	0.89	0.99	0.97	0.95	0.98	1.00	1.14
Monte Gardens ES	0.94	1.06	0.95	1.03	1.01	0.97	0.99	0.99	0.83	0.96	1.00	1.13
Mountain View ES	0.99	0.95	0.89	0.99	0.95	0.87	1.01	1.01	0.80	1.01	0.93	1.16
Mt Diablo ES	0.99	1.03	1.00	0.98	0.99	1.00	0.96	1.01	0.18	0.95	1.20	1.24
Pleasant Hill ES	0.90	0.93	0.97	0.95	0.94	0.95	0.93	0.94	0.97	0.92	1.00	1.01
Rio Vista ES	1.02	1.02	0.99	1.01	1.03	0.90	1.03	0.94	0.82	0.98	0.95	1.10
Shore Acres ES	1.01	1.00	0.94	0.95	1.01	0.94	0.97	0.98	0.87	1.03	0.98	1.14
Silverwood ES	0.97	1.07	0.98	1.01	1.06	1.03	0.94	0.99	0.23	1.03	0.94	1.16
Strandwood ES	0.99	0.94	1.03	0.99	0.96	0.94	1.00	1.01	0.99	0.95	0.96	1.00
Sun Terrace ES	1.02	1.01	0.99	1.00	1.00	0.98	0.99	0.99	0.87	1.05	0.96	1.08
Valhalla ES	1.01	1.01	1.01	1.02	0.96	0.97	0.95	1.03	1.01	1.03	0.98	1.03
Valle Verde ES	1.01	0.96	0.95	1.05	1.03	1.02	0.98	1.00	1.05	1.00	1.01	0.98
Walnut Acres ES	1.00	1.02	1.00	0.99	0.98	0.92	0.99	0.98	1.00	1.01	0.95	0.99
Westwood ES	1.06	0.99	1.07	1.01	1.00	0.98	1.03	1.02	0.89	0.98	0.94	1.04
Woodside ES	0.92	0.87	0.97	0.93	0.97	0.78	0.97	1.05	1.00	1.04	1.09	1.21
Wren Avenue ES	1.03	0.99	1.01	0.93	0.95	1.02	0.95	0.92	0.83	1.03	1.06	1.09
Ygnacio Valley ES	1.03	1.06	1.00	1.01	0.94	1.00	1.03	0.97	1.00	0.96	0.97	1.12

Student Yield Factors (SYF)

The Student Yield Factors are used to forecast growth from new residential development. Student Yield Factors (Student Generation Rates) were calculated by Davis Demographics. Student counts were based on the Fall 2020 student data. The student data is compared spatially to existing housing types (single-family detached, multi-family, single-family attached, apartments, etc.) by overlaying the students points by grade configurations to the parcel polygons (example in image). Davis has worked with Contra Costa County districts for many years allowing our firm to utilize parcels information from the county.
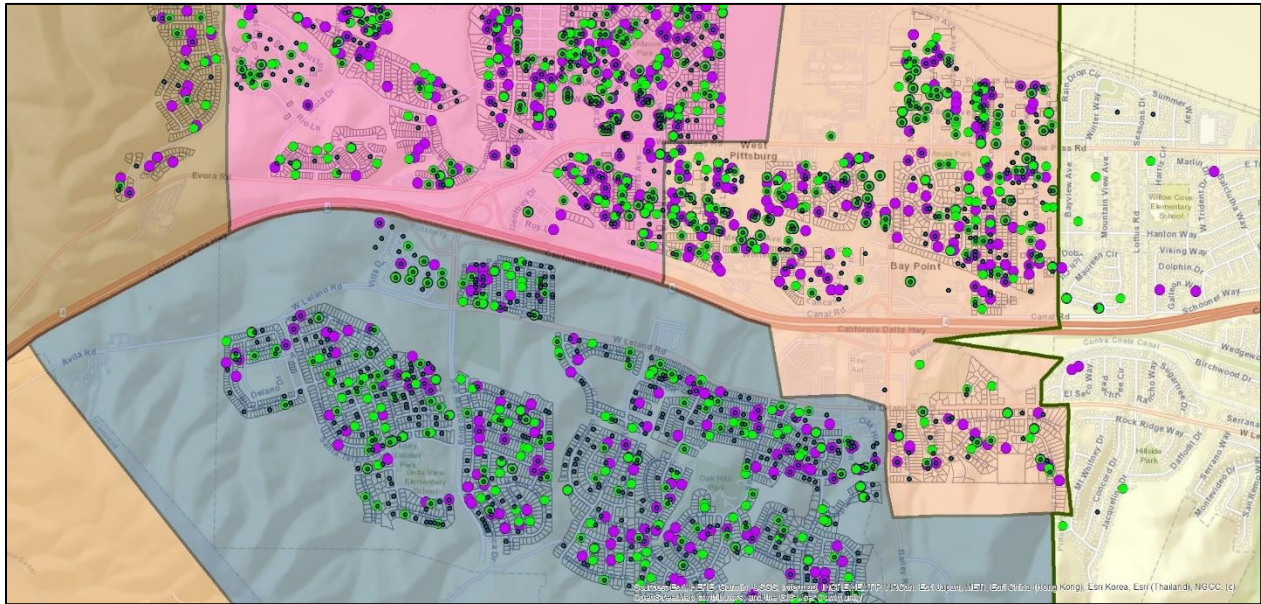
Table 5: Student Yield Factors

Homes Built between 2014-2020							Homes Built - Entire Exisitng Sample						
2014-2020	All Apartments		Single Family Detached (SFD)		Townhomes (SFA)		All Years	All Apartments		Single Family Detached (SFD)		Townhomes (SFA)	
Units	167		746		29		Units	22046		53666		8654	
	Students	SGR	Students	SGR	Students	SGR		Students	SGR	Students	SGR	Students	SGR
K-5	24	0.144	108	0.145	4	0.138	K-5	2522	0.114	7995	0.149	895	0.103
K-6	24	0.144	126	0.169	4	0.138	K-6	2934	0.133	9229	0.172	1040	0.120
6-8	6	0.036	40	0.054	2	0.069	6-8	1181	0.054	3714	0.069	399	0.046
7-8	6	0.036	22	0.029	2	0.069	7-8	769	0.035	2480	0.046	254	0.029
9-12	13	0.078	47	0.063	2	0.069	9-12	1352	0.061	4131	0.077	488	0.056
K-12	43	0.257	195	0.261	8	0.276	K-12	5055	0.229	15840	0.295	1782	0.206

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population projections. Davis Demographics was provided information from city planning departments as well as contacting developers regarding planned or active construction. Currently, there are approximately 1,305 active or planned units expected in the district over the next ten years.

Table 6: Resident Development Listing

Map ID	Project	Location	Total Units	Type	Status
4	Ridge Farm/Debonneville	101-121 Avila Rd, Concord, California, 94520	258	SFD	FUT
5	San Marco - Positano	3233 La Paz Dr, Pittsburg, California, 94565	233	SFD	BLT
6	San Marco Capri Phase 2- Village N	W Leland Rd, Pittsburg, California, 94565	0	SFD	ACT
7	San Marco Capri Phase 1- Unit 15	W Leland Rd, Pittsburg, California, 94565	0	SFD	ACT
10	Pittsburg/Bay Point BART Master Plan Area	1828-1910 W Leland Rd, Pittsburg, California, 94565	1168	MFA	FUT
11	San Marco Capri Phase 4- Unit 13	Santa Teresa Dr, Pittsburg, California, 94565	114	SFD	ACT
12	San Marco Capri Phase 3- Unit 14	San Marco Blvd, Pittsburg, California, 94565	0	SFD	FUT
13	Faria/Southwest Hills Annexation + Master Plan	1958 Rosa Blanca Dr, Pittsburg	1500	SFD	FUT
14	Ambrose Village Mixed Use/Orbisonia Heights	51 Maylard St, Pittsburg, California, 94565	345	MFA	FUT
15	Enclave at Willow Pass	3000 Willow Pass Rd, Concord, California, 94519	26	SFA	BLT
35	Vista del Mar II - Haven	Vantage Street Pittsburg, CA 94565	60	SFA	ACT
17	Larkey Estates	2848 Larkey Ln, Walnut Creek, CA, 94597, USA	4	SFD	BLT
18	Greyson Place	66 Mayhew Way Pleasant Hill, CA 94523	14	SFD	BLT
19	Reliez Terraces (The Reserve)	2150 Please Hill Rd, Pleasant Hill CA	17	SFD	ACT
20	Downtown Cleaveland	85 Cleaveland Rd, Pleasant Hill CA	189	APT	PLN
21	401 Taylor Blvd II	401Taylor Blvd, Pleasant Hill CA	31	SFD	PLN
22	Oak Park Properties	1700 Oak Park Blvd, Pleasant Hill, CA, 94523, USA	34	SFD	ACT
23	The Grant Street Mixed Use Development	Grant st and Concord Blvd	228	APT	ACT
25	Salmon Run Apartments		32	APT	PLN
26	Villa De La Vista	1491 La Vista Avenua, Concord CA	12	SFD	BLT
27	Renaissance Square Phase III	1877 Mira Vista, Concord, CA, 94521, USA	180	APT	BLT
28	The Argent	2400 Willow Pass Road, Concord, CA, 94520, USA	181	APT	FUT
30	Concord Village	2400 SALVIO ST , Concord UT	230	APT	PLN
31	Galindo Terrace	1313 Galindo St, Concord CA	62	APT	PLN
32	The Ashbury	1650 Ashbury Drive, Concord CA	313	APT	PLN
33	Avesta Assisted Living	1335-85 Galindo St, Concord CA	150	APT	PLN
34	Diablo Meadows	923 Mitchell Canyon Rd Clayton CA	18	SFD	PLN
35	Vista del Mar II - Retreat	Dreamer Way, Pittsburg, CA 94565	142	SFD	ACT
36	Vista del Mar II - Serene	Paradise Lane, Pittsburg, CA 94565	120	SFD	ACT
37	Concord Naval Weapons Station	2808 Mount Hood Cir, Concord	12200	UNK	FUT
39	San Marco Village M - Esperanza Apartments	2014 Tomales Bay Dr, Pittsburg, CA 94565	318	MFA	PLN
40	San Marcos Apartments	2024 Villa Dr, Pittsburg	270	MFA	PLN

41	San Marco MFA	2399 Vernal Dr, Pittsburg	313	MFA	PLN
42	Bailey Estates	1200 Bailey Rd, Bay Point	255	SFD	PLN
43	Concord Townhouses	2648 Concord Blvd.	3	MFA	PLN
45	Concord Villages (Coast Guard)	3295 Haleakala St	286	APT	PLN
46	Farm Bureau Road Multifamily	1536 Farm Bureau Rd	12	MFA	PLN
47	Traditions at Pine Meadows	NE C/O Center and Morello Ave	65	SFD	PLN
48	Villas at Walters Place	1200 Detroit Avenue, Concord	17	SFA	FUT
49	Clayton Road Townhomes	3530 Clayton Rd, Concord	70	MFA	PLN
50	Walnut Grove Major Subdivision Amendment	975 Mohr Ln, Concord	14	SFD	FUT
51	Heckmann Subdivision	1881 Whitman Rd, Concord	15	SFD	PLN
2	Choice in Aging Redevelopment	490 Golf Club Road	82	APT	PLN
53	North Concord/Martinez BART Station Housing	3700 Port Chicago Hwy	360	UNK	PLN
54	Beacon Affordable Housing/CEI	1465 Civic Ct, Concord CA	63	AFD	PLN
55	RMG Affordable Housing	1385 Galinod St, Concord CA	75	AFD	PLN
56	Laurel Ranch IV	5175 Laurel Drive	8	SFD	ACT

Map ID#	Project	Total Units	Unit Type	*Units Remaining	Status	Estimate First Occupancies	Estimate Full Occupancy
51	Heckmann Subdivision	15	SFD	15	PLN	2022	2024
34	Diablo Meadows	18	SFD	18	PLN	2023	2025
56	Laurel Ranch IV	8	SFD	8	ACT	2022	2022
19	Reliez Terraces (The Reserve)	17	SFD	17	ACT	2021	2022
25	Salmon Run Apartments	32	APT	32	PLN	2022	2023
22	Oak Park Properties	34	SFD	34	ACT	2022	2023
47	Traditions at Pine Meadows	65	SFD	65	PLN	2022	2023
31	Galindo Terrace	62	APT	62	PLN	2023	2024
11	San Marco Capri Phase 4- Unit 13	114	SFD	114	ACT	2022	2024
36	Vista del Mar II - Serene	120	SFD	120	ACT	2025	2027
16	Vista del Mar II - Haven	60	SFA	60	ACT	2022	2023
35	Vista del Mar II - Retreat	142	SFD	142	ACT	2023	2025
23	The Grant Street Mixed Use Development	228	APT	228	ACT	2022	2023
30	Concord Village	230	APT	230	PLN	2023	2024
FUTURE							
21	401 Taylor Blvd II	31	SFD	31	FUT	NA	NA
14	Ambrose Village Mixed Use/Orbisonia Heights	345	MFA	345	FUT	NA	NA
33	Avesta Assisted Living	150	APT	150	FUT	NA	NA
42	Bailey Estates	255	SFD	255	FUT	NA	NA
54	Beacon Affordable Housing/CEI	63	AFD	63	FUT	NA	NA
52	Choice in Aging Redevelopment	82	APT	82	FUT	NA	NA
49	Clayton Road Townhomes	70	MFA	70	FUT	NA	NA
37	Concord Naval Weapons Station	12200	UNK	12200	FUT	NA	NA
43	Concord Townhouses	3	MFA	3	FUT	NA	NA
45	Concord Villages (Coast Guard)	286	APT	286	FUT	NA	NA
20	Downtown Cleaveland	189	APT	189	FUT	NA	NA
13	Faria/Southwest Hills Annexation + Master Plan	1500	SFD	1500	FUT	NA	NA
46	Farm Bureau Road Multifamily	12	MFA	12	FUT	NA	NA
53	North Concord/Martinez BART Station Housing	360	UNK	360	FUT	NA	NA
10	Pittsburg/Bay Point BART Master Plan Area	1168	MFA	1168	FUT	NA	NA
4	Ridge Farm/Debonneville	258	SFD	258	FUT	NA	NA
55	RMG Affordable Housing	75	AFD	75	FUT	NA	NA
7	San Marco Capri Phase 1- Unit 15	0	SFD	0	FUT	NA	NA
6	San Marco Capri Phase 2- Village N	0	SFD	0	FUT	NA	NA
12	San Marco Capri Phase 3- Unit 14	0	SFD	0	FUT	NA	NA
41	San Marco MFA	313	MFA	313	FUT	NA	NA
39	San Marco Village M - Esperanza Apartments	318	MFA	318	FUT	NA	NA
40	San Marcos Apartments	270	MFA	270	FUT	NA	NA
28	The Argent	181	APT	181	FUT	NA	NA
32	The Ashbury	313	APT	313	FUT	NA	NA
48	Villas at Walters Place	17	SFA	17	FUT	NA	NA
50	Walnut Grove Major Subdivision Amendment	14	SFD	14	FUT	NA	NA
NOTES							

*Date as of the fall snapshot day 10/01/2021   Source: Davis Demographics, Mt. Diablo
USD Staff, Various City Development Sites
Note: Occupancy information within the last 2 columns is as of October of each corresponding year.
SFD=Single Family Detached
SFA=Single Family Attached
MFA=Multi Family Attached (Townhomes/Condos)
APT=Apartments

Map 2: Resident Development SY 2021/22

Residential Development - Northeast

Residential Development - Central Area

Residential Development - Southeast

Delta View

Monte Gardens

Westwood

Wren Avenue

Mountain View

Ayers

El Monte

Galindo Creek

Galindo Creek

Silverwood

Woodside

Cowell

Highlands

Mt Diablo

Tracts

STATUS

- 🟩 Active
- ⬜ Built
- 🟨 Future
- 🟦 Planned
- ⬜ Elementary Boundaries

0   0.2   0.5   0.9
                      Miles

Residential Development - Southwest
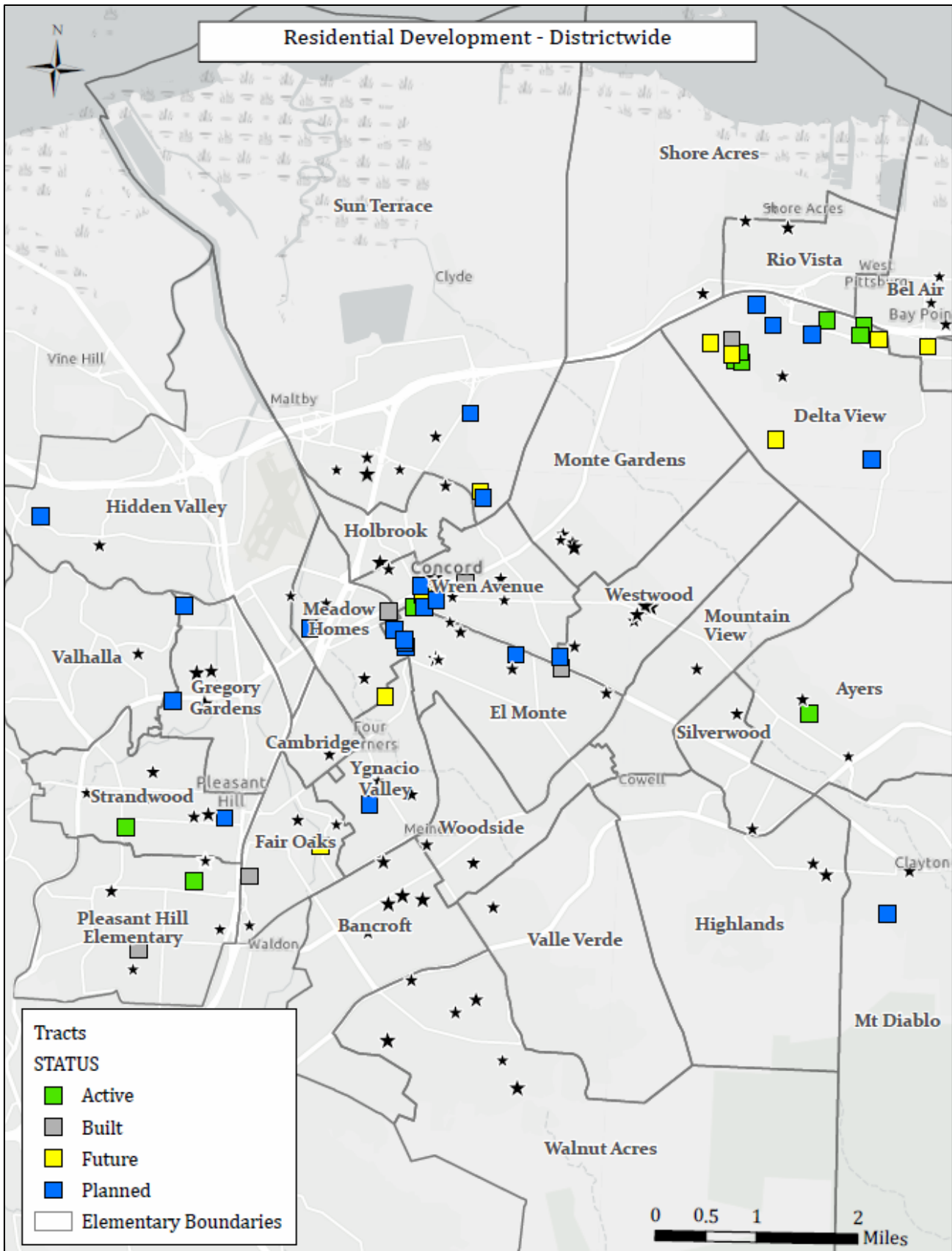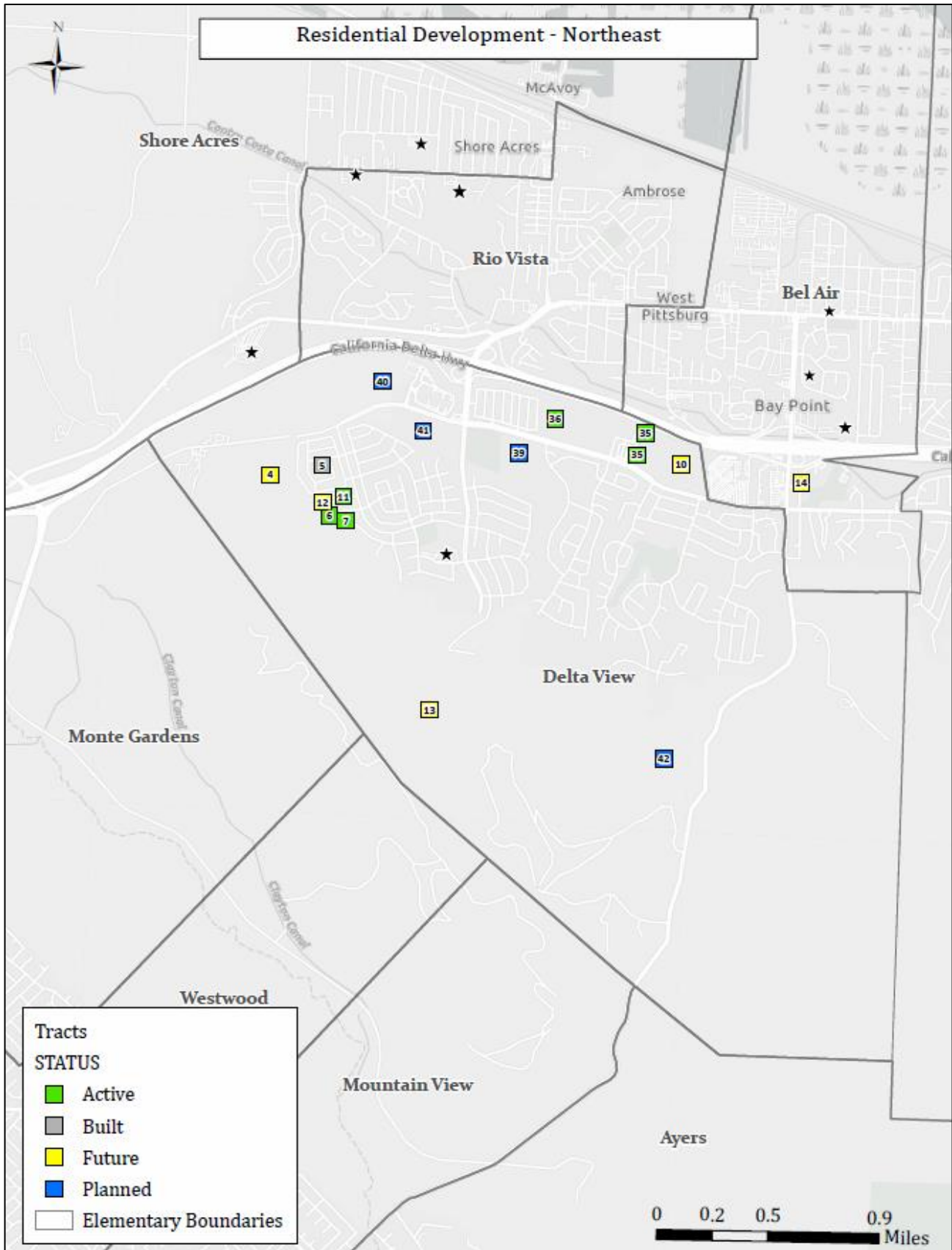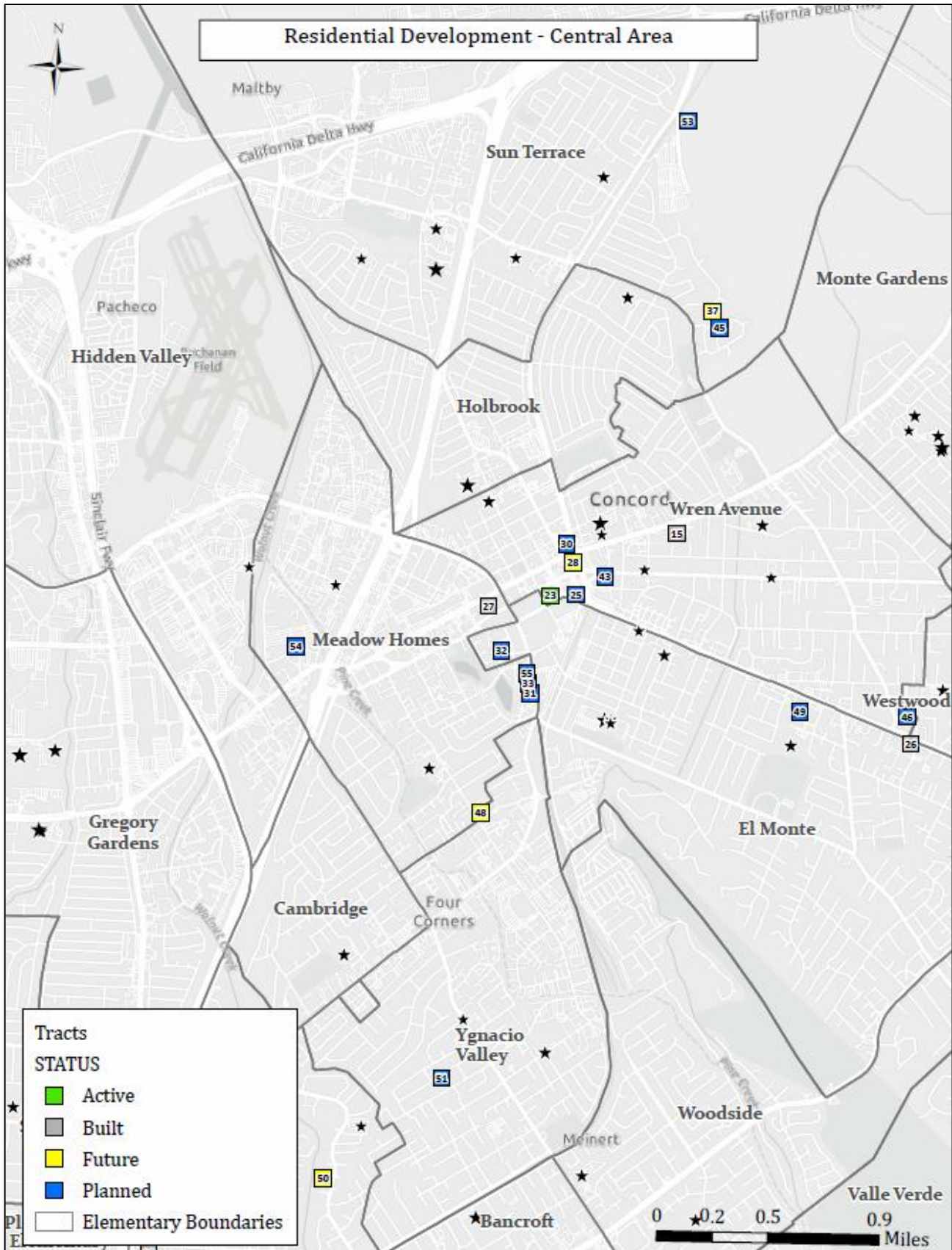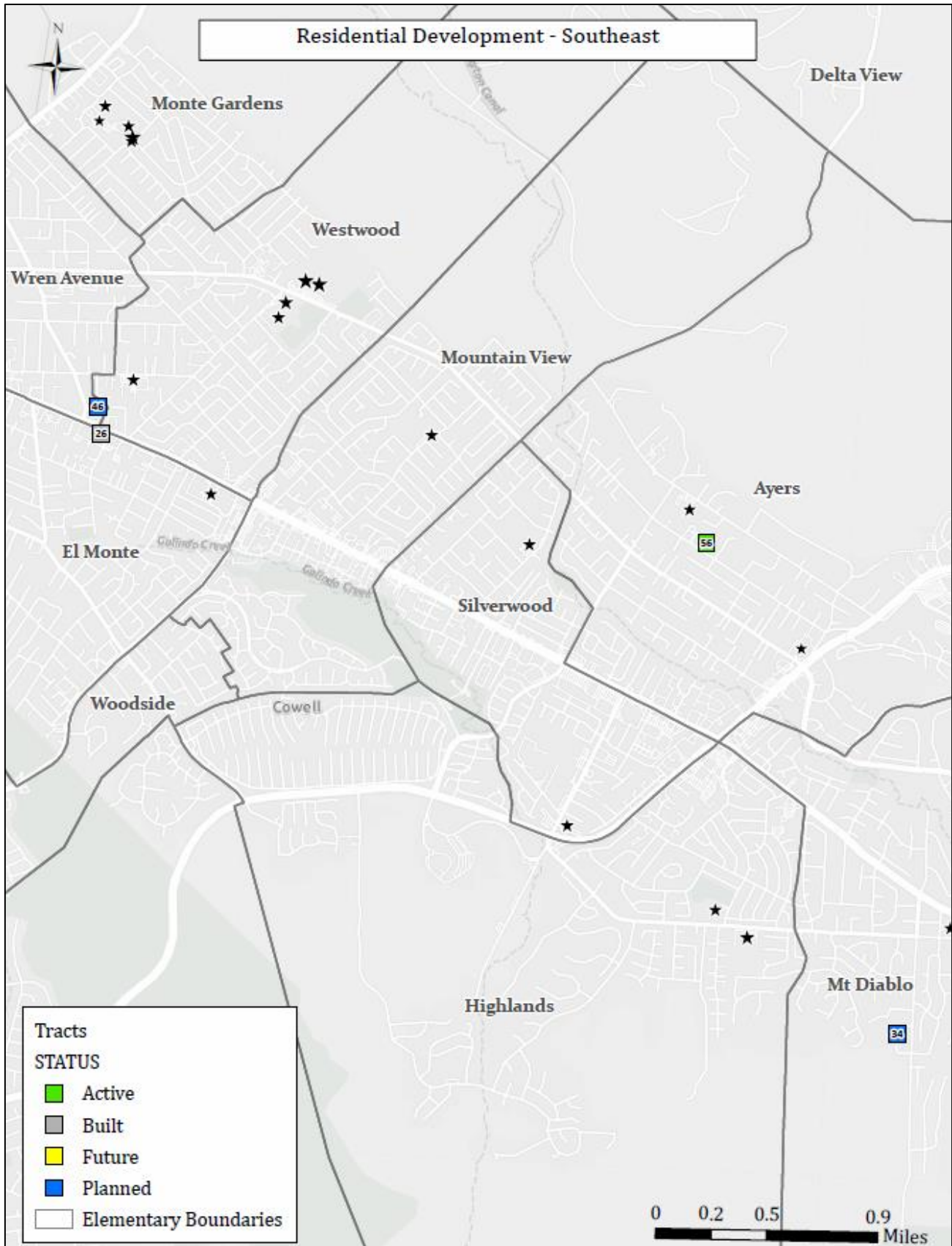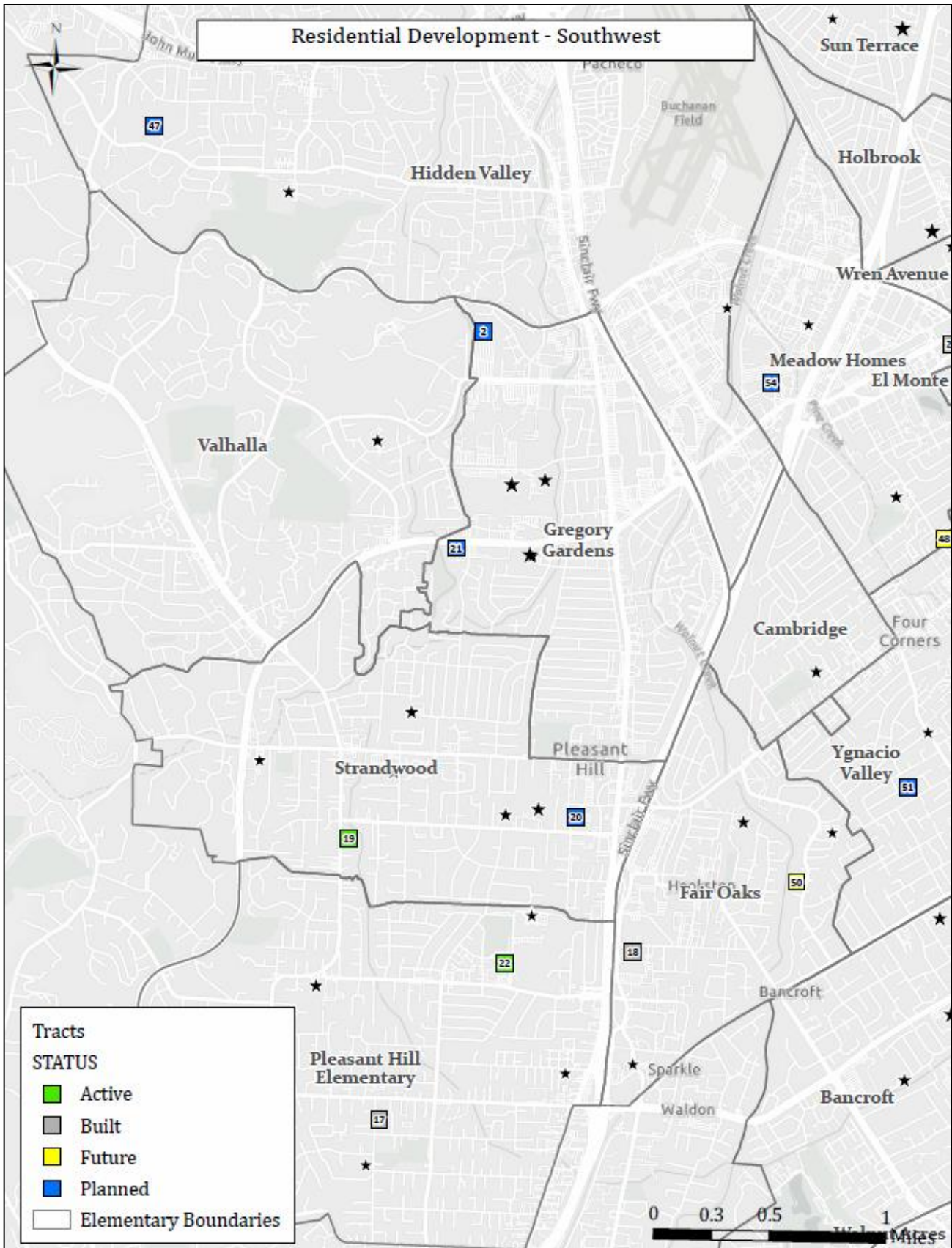
Chart 1: Projections by Residence Flowchart

Data Sets for Analysis		
	Historical Birth Data	**Current and Historical Student Data**
Created Forecast Factors	Birth Factors	Mobility Factors
Factors Applied to Data	Kindergarten Class Only	All Student Cohorts

Current and Historical Student Data

Historical Birth Data → Birth Factors

Assessor Parcel Data → Student Yield Factors

Birth Factors → Kindergarten Class Only

Mobility Factors → All Student Cohorts

Student Yield Factors → Planned Residential Development

Student Forecasts

SECTION TWO – ATTENDANCE MATRIX

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics projections are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located**. Because Davis Demographics projections are based on where the students reside, the figures we use as a base for each school's resident projection may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a "check and balance" for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the projections match up to the District's records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent MDUSD's enrollment as of Fall 2021.

READING THE MATRIX

The Attendance Matrix lists the school and its SY2021/22 fall enrollment in the first row. The remaining column headers are the names of schools where the students are enrolled. For example, in the first row of the Elementary Attendance Matrix, it shows that Ayers ES has a permanent capacity of 602 students, there are also 344 students living in Ayers ES attendance area, of those 287 live and reside Ayers ES. The cells with bold numbers indicate the number of students who are enrolled at their assigned school based on their address. The matrix shows that 3 students transfer out of Ayers ES to attend Bancroft ES, 1 student transfers into Delta View ES, 2 students transfer to El Monte ES, and so forth.

For Ayers ES, there are 7 students attending from outside the district boundaries, zero unmatched, and 14 that are in TK, which you see in the rows beneath the matrices.

Mt. Diablo USD
ES Attendance Matrix
K-5

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	AYERS ES	BANCROFT ES	BEL AIR ES	CAMBRIDGE ES	DELTA VIEW ES	EL MONTE ES	FAIR OAKS ES	GREGORY GARDENS ES	HIDDEN VALLEY ES	HIGHLANDS ES	HOLBROOK ES	MEADOW HOMES ES	MONTE GARDENS ES	MOUNTAIN VIEW ES	MT DIABLO ES	PLEASANT HILL ELEMENTARY	RIO VISTA ES	SHORE ACRES ES	SILVERWOOD ES	STRANDWOOD ES	SUN TERRACE ES	VALHALLA ES	VALLE VERDE ES	WALNUT ACRES ES	WESTWOOD ES	WOODSIDE ES	WREN AVENUE ES	YGNACIO VALLEY ES	HORIZONS SCHOOL INDEPENDENT ST	MT DIABLO UNIFIED	NPS SCHOOL GROUP	SEQUOIA ES	SUNRISE SPECIAL EDUCATION
AYERS ES	344	287	3	0	0	1	2	0	3	0	5	1	0	9	2	2	2	0	0	7	0	1	0	0	0	5	0	3	2	9	0	1	0	1
BANCROFT ES	454	0	418	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	1	0	6	8	0	0	0	0	12	0	1	5	0
BEL AIR ES	497	9	1	360	2	7	2	1	0	4	0	9	0	7	1	3	1	13	38	3	0	6	0	0	0	6	0	6	3	11	0	0	3	1
CAMBRIDGE ES	575	1	7	0	450	0	10	16	2	1	0	3	17	3	3	0	3	0	0	3	6	1	5	1	0	1	2	3	14	10	1	0	12	0
DELTA VIEW ES	691	4	1	1	1	521	3	0	0	1	0	3	0	33	3	6	3	8	7	3	3	2	0	0	3	4	1	1	2	37	2	0	38	0
EL MONTE ES	450	3	9	0	1	0	292	3	2	0	1	17	5	20	8	4	2	0	1	12	1	1	3	0	1	7	2	3	3	14	0	0	33	1
FAIR OAKS ES	346	1	10	0	3	0	3	229	9	3	0	1	1	3	0	0	5	0	0	0	4	1	9	0	2	2	3	0	7	7	1	0	42	0
GREGORY GARDENS ES	394	0	5	0	0	0	0	0	286	4	1	3	0	2	2	0	4	0	0	0	9	1	11	2	1	0	2	0	0	3	1	1	56	0
HIDDEN VALLEY ES	840	0	6	0	0	0	0	0	13	697	1	1	0	3	1	1	5	0	0	3	6	0	10	0	4	1	2	2	3	17	1	0	60	3
HIGHLANDS ES	512	3	17	0	0	0	2	0	0	0	433	4	0	1	0	4	1	0	0	9	0	0	0	4	2	0	0	0	1	13	0	0	18	0
HOLBROOK ES	267	3	2	0	1	0	7	1	2	2	1	153	2	11	2	0	2	2	0	1	2	31	2	0	0	0	0	24	2	6	0	1	6	1
MEADOW HOMES ES	805	4	2	2	6	0	21	13	5	2	2	15	653	5	4	0	3	2	1	3	4	4	2	4	1	1	1	4	23	11	0	1	6	0
MONTE GARDENS ES	269	2	0	0	0	0	2	0	0	0	0	4	0	227	4	0	0	0	1	0	1	0	1	0	1	5	0	5	1	8	0	0	8	0
MOUNTAIN VIEW ES	241	0	2	0	0	1	0	0	0	0	4	6	1	19	179	4	0	0	1	6	0	0	0	0	0	4	0	4	1	7	0	0	2	0
MT DIABLO ES	663	10	7	0	0	0	0	0	0	0	3	1	0	3	3	606	1	0	0	2	3	0	0	4	0	0	0	0	0	18	0	0	2	0
PLEASANT HILL ES	632	0	18	0	2	0	0	1	1	3	0	0	0	2	0	0	490	0	0	0	1	0	4	0	3	1	2	0	0	20	1	1	81	1
RIO VISTA ES	533	6	2	7	0	11	1	1	0	0	0	6	4	10	5	1	1	402	29	2	3	2	0	2	4	6	2	3	5	9	1	0	8	0
SHORE ACRES ES	372	1	0	4	0	3	4	0	0	2	0	2	0	14	3	0	0	9	310	1	0	3	2	0	0	3	0	1	0	5	3	0	2	0
SILVERWOOD ES	511	11	4	0	0	1	2	0	0	0	11	2	1	7	2	5	2	0	0	429	0	2	0	2	1	1	1	1	0	19	0	0	7	0
STRANDWOOD ES	591	0	5	0	0	3	0	2	3	2	0	1	0	0	0	0	0	9	0	0	481	0	4	0	0	0	0	0	0	15	0	1	65	0
SUN TERRACE ES	504	4	2	0	3	0	7	3	2	4	0	65	2	23	6	0	3	1	4	0	2	291	4	7	3	6	9	11	2	15	0	0	24	1
VALHALLA ES	573	0	6	0	0	0	1	0	0	4	0	0	0	4	0	0	4	0	0	1	8	2	499	0	0	0	0	0	0	8	0	1	35	0
VALLE VERDE ES	414	1	10	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	397	3	0	0	0	0	1	0	0	0	0
WALNUT ACRES ES	624	0	12	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602	0	1	0	0	6	0	2	0	0
WESTWOOD ES	248	0	2	0	1	0	7	1	2	0	1	8	3	22	3	2	2	0	0	2	1	2	0	0	0	171	0	3	0	2	2	0	10	1
WOODSIDE ES	312	1	19	0	0	0	2	4	0	0	1	1	2	0	1	0	0	0	2	1	0	2	6	4	0	0	235	4	3	1	1	0	20	2
WREN AVENUE ES	396	6	5	1	6	0	5	1	0	0	0	24	1	52	6	2	2	0	2	3	0	6	0	1	1	13	3	215	2	10	0	2	24	3
YGNACIO VALLEY ES	485	0	11	0	14	0	4	12	9	0	3	6	13	4	1	2	2	0	0	2	2	4	2	1	0	3	3	4	345	9	2	3	24	0
Resident Students	13,543	357	586	375	490	547	378	288	339	730	468	338	705	484	239	642	546	437	393	495	537	363	559	437	644	240	269	297	420	303	17	14	591	15
Out of District Students	148	7	8	1	1	6	9	2	5	11	3	10	0	0	3	2	5	7	8	8	2	2	6	1	0	13	3	11	3	2	2	0	1	6
Unmatched Students	2	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TK Students	340	14	0	12	8	17	15	17	7	27	11	13	19	0	0	23	18	2	12	21	12	17	14	25	24	1	10	0	0	0	1	0	0	0
Total Enrollment	14,033	378	595	388	499	570	402	307	351	768	482	361	724	484	243	667	569	446	413	524	551	382	579	463	668	254	282	308	423	305	20	14	592	21

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
AYERS ES	602	344	378	57.1%	62.8%	70	57	7	77
BANCROFT ES	765	454	595	59.3%	77.8%	168	36	8	176
BEL AIR ES	670	497	388	74.2%	57.9%	15	137	1	16
CAMBRIDGE ES	882	575	499	65.2%	56.6%	40	125	1	41
DELTA VIEW ES	872	691	570	79.2%	65.4%	26	170	6	32
EL MONTE ES	764	450	402	58.9%	52.6%	86	158	9	95
FAIR OAKS ES	565	346	307	61.2%	54.3%	59	117	2	61
GREGORY GARDENS ES	740	394	351	53.2%	47.4%	53	108	5	58
HIDDEN VALLEY ES	1,116	840	768	75.3%	68.8%	33	143	11	44
HIGHLANDS ES	983	512	482	52.1%	49.0%	35	79	3	38
HOLBROOK ES	654	267	361	40.8%	55.2%	185	114	10	195
MEADOW HOMES ES	1,170	805	724	68.8%	61.9%	52	152	0	52
MONTE GARDENS ES	719	269	484	37.4%	67.3%	257	42	0	257
MOUNTAIN VIEW ES	729	241	243	33.1%	33.3%	60	62	3	63
MT DIABLO ES	989	663	667	67.0%	67.4%	36	57	2	38
PLEASANT HILL ES	795	632	569	79.5%	71.6%	56	142	5	61
RIO VISTA ES	717	533	446	74.3%	62.2%	35	131	7	42
SHORE ACRES ES	780	372	413	47.7%	52.9%	83	62	8	91
SILVERWOOD ES	571	511	524	89.5%	91.8%	66	82	8	74
STRANDWOOD ES	716	591	551	82.5%	77.0%	56	110	2	58
SUN TERRACE ES	882	504	382	57.1%	43.3%	72	213	2	74
VALHALLA ES	770	573	579	74.4%	75.2%	60	74	6	66
VALLE VERDE ES	832	414	463	49.8%	55.6%	40	17	1	41
WALNUT ACRES ES	780	624	668	80.0%	85.6%	42	22	0	42
WESTWOOD ES	550	248	254	45.1%	46.2%	69	77	13	82
WOODSIDE ES	726	312	282	43.0%	38.8%	34	77	3	37
WREN AVENUE ES	705	396	308	56.2%	43.7%	82	181	11	93
YGNACIO VALLEY ES	747	485	423	64.9%	56.6%	75	140	3	78

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.

Table 8: Middle School Attendance Matrix

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	DIABLO VIEW MS	EL DORADO MS	FOOTHILL MS	OAK GROVE MS	PINE HOLLOW MS	PLEASANT HILL MS	RIVERVIEW MS	VALLEY VIEW MS	HOLBROOK LANGUAGE ACADEMY	HORIZONS SCHOOL INDEPENDENT ST	MONTE GARDENS ES	MT DIABLO UNIFIED	NPS SCHOOL GROUP	SEQUOIA MIDDLE
DIABLO VIEW MS	409	378	2	5	0	14	0	1	0	0	0	0	3	3	3
EL DORADO MS	1,098	31	674	21	7	64	27	3	14	11	9	0	6	3	228
FOOTHILL MS	683	5	1	645	0	13	1	0	2	1	2	1	1	7	4
OAK GROVE MS	1,277	13	51	58	713	35	101	2	20	23	11	0	4	5	241
PINE HOLLOW MS	528	42	6	36	1	405	4	1	1	1	10	0	1	0	20
PLEASANT HILL MS	711	0	0	6	3	3	500	1	21	0	14	0	3	2	158
RIVERVIEW MS	1,067	55	49	7	3	36	39	698	6	10	22	0	0	2	140
VALLEY VIEW MS	820	3	11	6	2	3	23	0	665	2	8	0	3	2	92
Resident Students	6,593	527	794	784	729	573	695	706	729	48	76	1	21	24	886
Out of District Students	73	7	17	3	7	6	11	10	6	4	2	0	0	0	0
Unmatched Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment	6,666	534	811	787	736	579	706	716	735	52	78	1	21	24	886

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
DIABLO VIEW MS	857	409	534	47.7%	62.3%	149	31	7	156
EL DORADO MS	1,200	1,098	811	91.5%	67.6%	120	424	17	137
FOOTHILL MS	1,171	683	787	58.3%	67.2%	139	38	3	142
OAK GROVE MS	1,173	1,277	736	108.9%	62.7%	16	564	7	23
PINE HOLLOW MS	965	528	579	54.7%	60.0%	168	123	6	174
PLEASANT HILL MS	1,625	711	706	43.8%	43.4%	195	211	11	206
RIVERVIEW MS	1,446	1,067	716	73.8%	49.5%	8	369	10	18
VALLEY VIEW MS	1,097	820	735	74.7%	67.0%	64	155	6	70

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.

Table 9: High School Attendance Matrix

SCHOOL OF ENROLLMENT

Attendance Area	Count of Students Living in Attendance Area	COLLEGE PARK HS	CONCORD HS	MT DIABLO HS	NORTHGATE HS	YGNACIO VALLEY HS	CROSSROADS HS	DIABLO COMMUNITY DAY	GLENBROOK ACADEMY	HORIZONS SCHOOL INDEPENDENT ST	MT DIABLO UNIFIED	NPS SCHOOL GROUP	OLYMPIC CONTINUATION HS	PROSPECT HS CONTINUATION	SUMMIT HS CONTINUATION
COLLEGE PARK HS	2,052	1,848	10	10	19	10	0	1	5	41	28	14	38	28	0
CONCORD HS	829	14	659	9	33	21	2	2	1	13	26	9	35	3	2
MT DIABLO HS	2,556	58	344	1,430	58	370	12	4	8	43	48	12	157	11	1
NORTHGATE HS	1,119	1	2	0	1,070	14	0	0	0	9	17	5	1	0	0
YGNACIO VALLEY HS	1,101	28	61	28	106	761	7	3	1	16	25	2	48	15	0
CVCHS NONASSIGNED	349	15	62	11	204	20	0	0	0	7	12	8	9	1	0
Resident Students	8,006	1,964	1,138	1,488	1,490	1,196	21	10	15	129	156	50	288	58	3
Out of District Students	121	11	28	27	4	33	1	0	0	8	4	1	4	0	0
Unmatched Students	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment	8,129	1,975	1,167	1,516	1,494	1,229	22	10	15	137	160	51	292	58	3

SCHOOL OF RESIDENCE

* CVCHS NONASSIGNED: Formerly a high school attendance zone of Mt. Diablo USD. 349 high school students who live in this area do enroll at MDUSD comprehensive high schools. Most attend Northgate HS.

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
COLLEGE PARK HS	2,114	2,052	1,975	97.1%	93.4%	116	204	11	127
CONCORD HS	2,226	829	1,167	37.2%	52.4%	479	170	28	507
MT DIABLO HS	2,485	2,556	1,516	102.9%	61.0%	58	1,126	27	85
NORTHGATE HS	1,773	1,119	1,494	63.1%	84.3%	420	49	4	424
YGNACIO VALLEY HS	2,310	1,101	1,229	47.7%	53.2%	435	340	33	468
CVCHS	NA	349	22	NA	NA	21	349	1	22

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.

SECTION THREE – DISTRICT-WIDE STUDENT POPULATION PROJECTIONS

The student population is projected out ten years for each of the study areas, attendance areas and for the entire Mt. Diablo Unified School District (MDUSD). The district-wide summary enables the District to see a broad overview of future population shifts and what affect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these projection summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their projected resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Projections provided in this report are based on students who live in the district fall 2021. MDUSD should continue to update development information and student forecasting annually to help track trends within the district student population.

District-Wide Student Projection Trends

The basic units in the projections are the individual study areas. There is currently a total of 722 study areas in the Mt. Diablo Unified School District. The current attendance areas are made up of specific study areas. The entire District Summary is simply the compilation of all of study areas. For each study area, the student counts are projected over ten years (Current: SY2021-22; Projected: SY2022-23 through SY2031-32). The district-wide TK-12 projections can be found on page 36 and a chart depicting the District's current enrollment and its next projected ten years is on page 37.

Currently, MDUSD has a total of 33 elementary, 13 middle, and 10 high site programs and comprehensive school sites. In October 2021, the District reported a total enrollment of 13,530 K-5 students, 6,569 6-8 students, and 7,956 9-12 students, a total of 28,404 TK-12 students enrolled in Mt. Diablo Unified School District. According to the projections, the District is expected to decrease slightly next year and every year subsequently with the only exception being fall 2025.

The district could see a steady elementary population over the next several years but a natural decrease in student counts is expected in later years due to larger class sizes matriculating into middle school (starting year 2022 to 2025). This will bring the overall elementary population to approximately 14,075 to 14,300 students in years 2024 and 2025. The projected population is reliant on a static birth rate in the area.

Middle school population has been considerably decreasing pre-COVID. There is a projected decrease next year based on students returning to school for fall 2021. This student population had several large classes that are matriculating into high school being replaced by smaller classes from elementary. The natural transition will cause a decline in the student population but offset in years 3 to 5 as the aforementioned bubble transitions out of elementary to middle. The middle school population could reach 6,480 students by 2031-32.

There are five comprehensive high schools in the district with 8,006 living in the district and enrolled at one of the five sites. There are 121 out of district students in this grade configuration and 2 unmatched students. The overall high school population has been increasing slightly since 2017, except for the last two years. Once 8,100 students, the district could expect 6,400 high school students attending school in 2031. The high school student population is projected to stabilize and maintain through year ten of the projections. There are many factors that could change projections. One key factor will be housing and what future projects will impact the community. MDUSD has contract with Davis to maintain this data for three years to help keep ahead of any future trends and foreseeable shifts.

Universal TK Forecast Explanation

TK Birth Calculation:

The Universal TK Forecasts accounts for the state of California's recent AB130 universal TK-implementaion. The universal TK forecast for Fall 2022 - Fall 2024 were based on the TK Birth rates that were calculated. Davis assumes that the Fall 2021 TK class was born 4 years prior in 2017. Births in 2017 were compared to 2018 births to identify a % change in births which helps forecast the fall 2022 TK births. The comparison was also made between births in 2019-2020 to help come up with an incoming TK forecast for Fall 2022 – Fall 2024. (2018 births were compared to 2017 births, 2019 births were compared to 2017 births ect.) The % Change column on each table provides an indication on wether there will be growth or decline with incoming TK students four years after these are born.

TK Forecast Calculation with Universal TK Integration:

1. The total number of Fall 2021 TK students living within the district boundary and each of the zip code boundaries were identified.
2. These Fall 2021 grade TK student totals were used as the base for wich the birth rate (% change) was applied to help forecast incoming TK within each zip code boundary.
3. Universal TK as a result of AB 130 will officially come into effect in Fall 2022. Two months of elegibility for grade TK will be phased in each year from 2022 -2024 and and additional three months in 2025 until all four year olds are elegible for the grade TK program.
4. In order to include the two and three month universal TK integration, the average of TK enrollment over the previus four years (2017-2020) was calculated for each zip code. A three month and two month average was then derived from this calculation.
5. These two month averages were then added accordingly to the forecasted TK enrollment from Fall 2022 through Fall 2024. The three month average was added to Fall 2025.
6. Please take a look at the green column in each zip code table for the TK forecasts by zip code within the district boundary **(within appendix A).**
7. District-wide TK forecasts are listed following each individual forecast listing **(within appendix A).**
8. An adusted universal TK birthrate was applied to the existing TK population within each of the elementary attendance areas to come up with TK forecasts by elementary attendance areas.

Table 10: Districtwide Resident TK Student Projections

District-Wide Resident Transitional Kindergarten Student Projections											
Actual		**Projected TK Students**					**Projection Date 10/06/2021**				
	2021	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
TK	349	581.3	833.2	1091.2	1460.8	1460.8	1460.8	1460.8	1460.8	1460.8	1460.8

Resident Transitional Kindergarten Student Projections by Elementary Attendance Area											
Actual		**Projected TK Students**					**Projection Date 10/06/2021**				
Elementary Attendance Area	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
Ayers ES	8	13.2	19.7	25.5	34.3	34.3	34.3	34.3	34.3	34.3	34.3
Bancroft ES	12	18.6	25.4	33.6	45.0	45.0	45.0	45.0	45.0	45.0	45.0
Bel Air ES	10	16.7	23.8	31.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
Cambridge ES	13	21.2	29.2	37.9	49.3	49.3	49.3	49.3	49.3	49.3	49.3
Delta View ES	18	30.1	42.9	55.9	75.6	75.6	75.6	75.6	75.6	75.6	75.6
El Monte ES	9	15.1	20.9	27.5	36.9	36.9	36.9	36.9	36.9	36.9	36.9
Fair Oaks ES	7	12.5	17.6	23.3	31.5	31.5	31.5	31.5	31.5	31.5	31.5
Gregory Gardens ES	8	13.9	20.9	27.7	37.5	37.5	37.5	37.5	37.5	37.5	37.5
Hidden Valley ES	25	40.3	61.0	77.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0
Highlands ES	13	21.5	31.9	41.4	55.8	55.8	55.8	55.8	55.8	55.8	55.8
Holbrook ES	6	10.5	15.4	20.4	27.2	27.2	27.2	27.2	27.2	27.2	27.2
Meadow Homes ES	18	29.3	40.5	52.5	68.3	68.3	68.3	68.3	68.3	68.3	68.3
Monte Gardens ES	3	5.6	8.6	11.7	15.9	15.9	15.9	15.9	15.9	15.9	15.9
Mountain View ES	2	3.3	4.9	6.4	8.6	8.6	8.6	8.6	8.6	8.6	8.6
Mt Diablo ES	23	37.1	49.7	66.2	84.8	84.8	84.8	84.8	84.8	84.8	84.8
Pleasant Hill Elementary	20	39.4	59.8	79.8	109.7	109.7	109.7	109.7	109.7	109.7	109.7
Rio Vista ES	11	18.4	26.2	34.1	46.2	46.2	46.2	46.2	46.2	46.2	46.2
Shore Acres ES	9	15.0	21.4	27.9	37.8	37.8	37.8	37.8	37.8	37.8	37.8
Silverwood ES	20	33.1	49.1	63.7	85.8	85.8	85.8	85.8	85.8	85.8	85.8
Strandwood ES	11	19.1	28.7	38.0	51.5	51.5	51.5	51.5	51.5	51.5	51.5
Sun Terrace ES	22	36.5	51.4	67.1	87.9	87.9	87.9	87.9	87.9	87.9	87.9
Valhalla ES	14	23.5	35.5	46.0	62.3	62.3	62.3	62.3	62.3	62.3	62.3
Valle Verde ES	14	21.8	29.7	39.4	52.7	52.7	52.7	52.7	52.7	52.7	52.7
Walnut Acres ES	24	36.5	50.1	66.4	88.8	88.8	88.8	88.8	88.8	88.8	88.8
Westwood ES	6	10.3	15.6	20.6	27.7	27.7	27.7	27.7	27.7	27.7	27.7
Woodside ES	10	16.9	22.8	30.0	40.3	40.3	40.3	40.3	40.3	40.3	40.3
Wren Avenue ES	3	5.3	8.0	10.7	14.4	14.4	14.4	14.4	14.4	14.4	14.4
Ygnacio Valley ES	10	16.6	22.5	29.5	39.0	39.0	39.0	39.0	39.0	39.0	39.0

Table 11: District Summary

Grade	Historic Resident Counts				Current	Forecasted Resident Counts									
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TK	419	398	428	330	349	581.3	833.2	1,091.2	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8
K	2,321	2,410	2,405	2,227	2,150	2,264.1	2,154.6	2,165.7	2,217.5	2,179.3	2,179.8	2,179.4	2,179.4	2,179.4	2,179.4
1	2,557	2,333	2,402	2,317	2,297	2,132.1	2,249.9	2,136.5	2,143.6	2,194.3	2,156.3	2,155.8	2,155.3	2,155.3	2,155.3
2	2,374	2,526	2,324	2,306	2,277	2,256.0	2,103.1	2,215.2	2,100.3	2,106.4	2,157.0	2,118.1	2,117.7	2,117.3	2,117.3
3	2,391	2,334	2,524	2,215	2,270	2,241.4	2,227.9	2,070.6	2,180.1	2,065.9	2,071.2	2,120.3	2,082.0	2,081.6	2,081.2
4	2,336	2,390	2,361	2,440	2,190	2,258.5	2,232.2	2,220.0	2,058.3	2,165.9	2,052.0	2,056.3	2,105.4	2,067.3	2,066.9
5	2,427	2,362	2,389	2,232	2,346	2,135.6	2,208.3	2,176.6	2,164.0	2,003.1	2,108.5	1,995.9	2,001.4	2,048.9	2,011.8
6	2,512	2,339	2,257	2,262	2,161	2,248.0	2,048.1	2,117.8	2,080.7	2,072.6	1,915.1	2,016.8	1,908.0	1,915.9	1,960.8
7	2,428	2,555	2,330	2,184	2,229	2,128.6	2,216.5	2,013.4	2,079.9	2,041.0	2,034.2	1,880.7	1,978.7	1,871.9	1,880.3
8	2,440	2,409	2,502	2,264	2,179	2,187.7	2,092.4	2,175.9	1,974.6	2,039.6	2,000.2	1,997.6	1,843.1	1,940.7	1,835.5
9	1,933	2,036	1,981	2,054	1,856	1,814.4	1,820.7	1,732.5	1,808.1	1,635.2	1,688.3	1,649.2	1,671.6	1,536.9	1,594.0
10	1,954	2,011	2,039	1,931	2,032	1,842.2	1,806.1	1,809.8	1,719.9	1,797.1	1,622.6	1,673.9	1,635.2	1,657.2	1,521.3
11	2,005	1,984	1,996	1,975	1,961	2,009.3	1,828.0	1,786.3	1,790.8	1,698.9	1,774.6	1,605.2	1,650.5	1,613.1	1,632.8
12	2,182	2,060	2,155	2,145	2,107	2,126.1	2,181.8	1,981.6	1,934.9	1,939.6	1,837.1	1,911.5	1,731.1	1,775.8	1,739.3
Resident Student Totals by Grade Configuration															
TK-5	14,825	14,753	14,833	14,067	13,879	13,869.0	14,009.2	14,075.8	14,324.6	14,175.7	14,185.6	14,086.6	14,102.0	14,110.6	14,072.7
6-8	7,380	7,303	7,089	6,710	6,569	6,564.3	6,357.0	6,307.1	6,135.2	6,153.2	5,949.5	5,895.1	5,729.8	5,728.5	5,676.6
9-12	8,074	8,091	8,171	8,105	7,956	7,792.0	7,636.6	7,310.2	7,253.7	7,070.8	6,922.6	6,839.8	6,688.4	6,583.0	6,487.4
TK-12	30,279	30,147	30,093	28,882	28,404	28,225.3	28,002.8	27,693.1	27,713.5	27,399.7	27,057.7	26,821.5	26,520.2	26,422.1	26,236.7
Unmatched Students															
TK-5	3	0	0	3	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6-8	1	2	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	4	5	0	7	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TK-12	8	7	0	10	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Out-of-District Students															
TK-5	302	229	212	327	150	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
6-8	117	103	108	125	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
9-12	249	241	206	215	122	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0
TK-12	668	573	526	667	345	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0
Total Students*															
TK-5	15,130	14,982	15,045	14,397	14,029	14,019.0	14,159.2	14,225.8	14,474.6	14,325.7	14,335.6	14,236.6	14,252.0	14,260.6	14,222.7
6-8	7,498	7,408	7,197	6,835	6,642	6,637.3	6,430.0	6,380.1	6,208.2	6,226.2	6,022.5	5,968.1	5,802.8	5,801.5	5,749.6
9-12	8,327	8,337	8,377	8,327	8,078	7,914.0	7,758.6	7,432.2	7,375.7	7,192.8	7,044.6	6,961.8	6,810.4	6,705.0	6,609.4
TK-12	30,955	30,727	30,619	29,559	28,749	28,570.3	28,347.8	28,038.1	28,058.5	27,744.7	27,402.7	27,166.5	26,865.2	26,767.1	26,581.7
Annual Change															
TK-5 Difference		-148	63	-648	-368	-10.0	140.2	66.6	248.8	-148.9	9.9	-99.0	15.4	8.6	-37.9
6-8 Difference		-90	-211	-362	-193	-4.7	-207.3	-49.9	-171.9	18.0	-203.7	-54.4	-165.3	-1.3	-51.9
9-12 Difference		10	40	-50	-249	-164.0	-155.4	-326.4	-56.5	-182.9	-148.2	-82.8	-151.4	-105.4	-95.6
TK-12 Difference		-228	-108	-1,060	-810	-178.7	-222.5	-309.7	20.4	-313.8	-342.0	-236.2	-301.3	-98.1	-185.4

Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. TK forecasts are included in a separate table. 89 Non-Public Students are excluded from the numbers above

DAVIS DEMOGRAPHICS

Chart 2: Current and Forecasted Trends SY2022-SY2031

Grades K-12
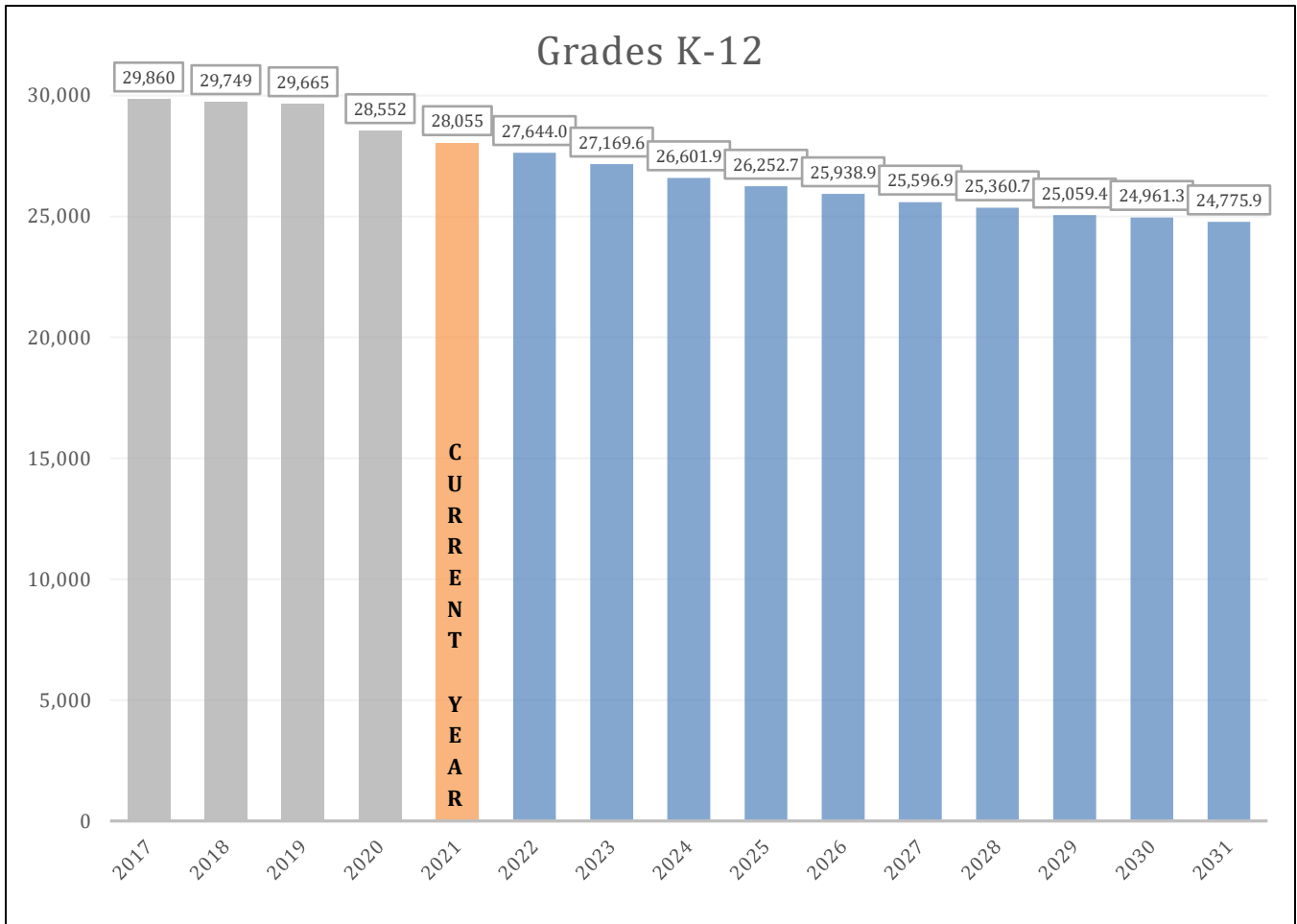
Blue lines are forecasted resident figures for the next ten years.

Chart 3: Net Change in Enrollment by Grade – Five and Ten Years

Grade	5-Year	10-Year
Kindergarten	29.3	29.4
Grade 1	-102.7	-141.7
Grade 2	-170.6	-159.7
Grade 3	-204.1	-188.8
Grade 4	-24.1	-123.1
Grade 5	-342.9	-334.2
Grade 6	-88.4	-200.2
Grade 7	-188.0	-348.7
Grade 8	-139.4	-343.5
Grade 9	-220.8	-262.0
Grade 10	-234.9	-510.7
Grade 11	-262.1	-328.2
Grade 12	-167.4	-367.7

■ 5-Year   ■ 10-Year
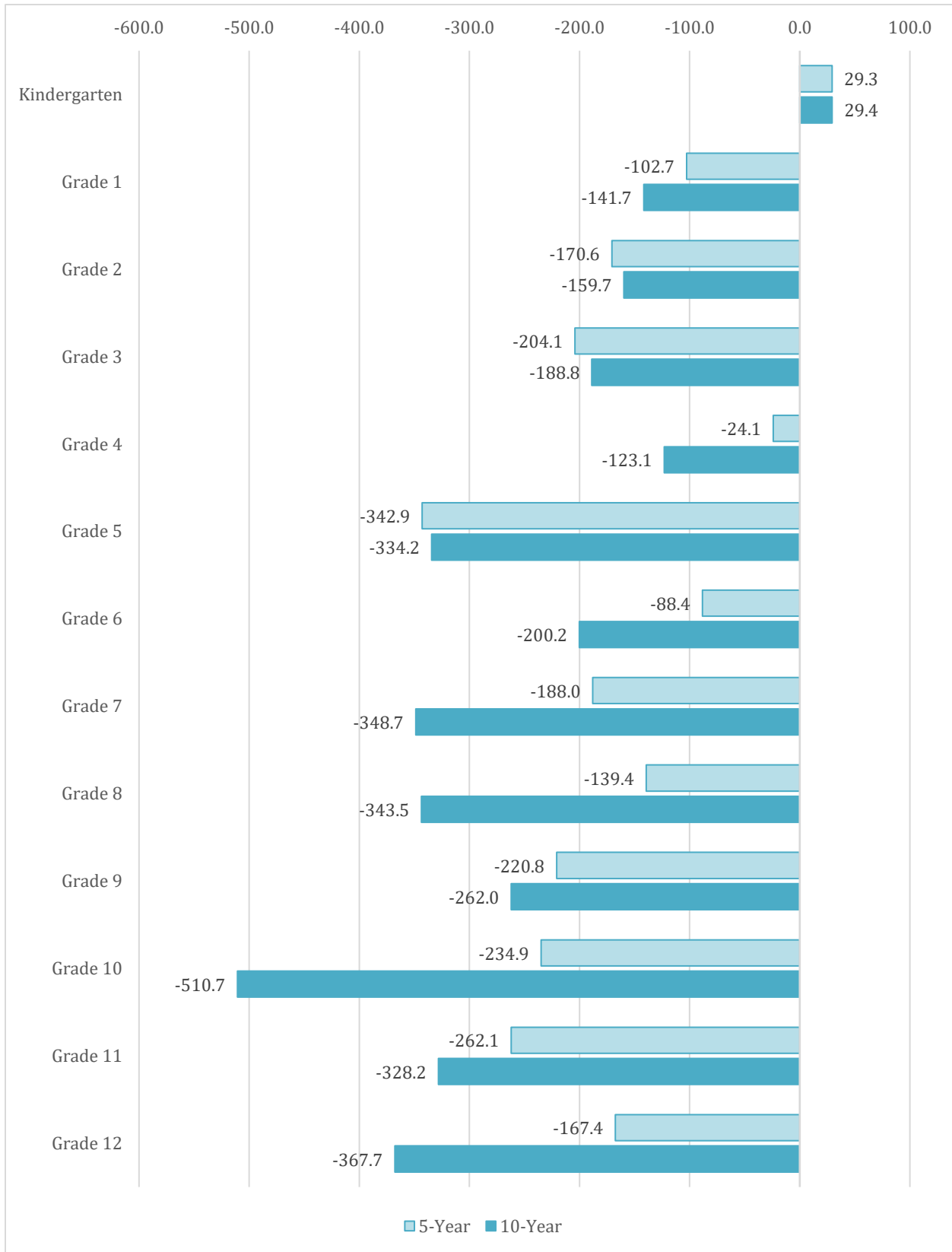
SECTION FOUR – ATTENDANCE AREA PROJECTIONS BY RESIDENCE

Elementary Attendance Area (K-5) Student Population Projection Trends

MDUSD elementary schools are projected to decrease next year. The district could see a steady elementary population over the next several years but a natural decrease in student counts is expected in later years due to larger class sizes matriculating into middle school (years 2028 to 2031). This will bring the overall elementary population to approximately 12,600 to 12,650 students. The projected population is reliant on a static birth rate in the area.

There are nineteen attendance areas that are projected to experience decline within five and ten years. The largest decrease can be found in the Shore Acres zone with projected decline over 140 students in the next five years followed closely by Sun Terrace with 130 student decline. Both sites have 52.9% and 43.3% enrollment based on capacity, respectively. Current development research does not indicate new housing impacts for these zones.

Over a third of the elementary zones are expected to experience an increase in student population. The Net Change Chart on the following page shows that three elementary zones are projected to see a significant increase. Monte Gardens, Mt. Diablo, Walnut Acres, and Ygnacio Valley zones are projected to have a combined gain of over 400 elementary students in ten years. The four campuses are currently housing between 56% and 85% of the school capacity (average 69%). These sites could be at or over that level by 2030. The district should consider evaluating programs to help balance out enrollment in future years if these trends continue.

Chart 4: Current and Projected Enrollment ES Students
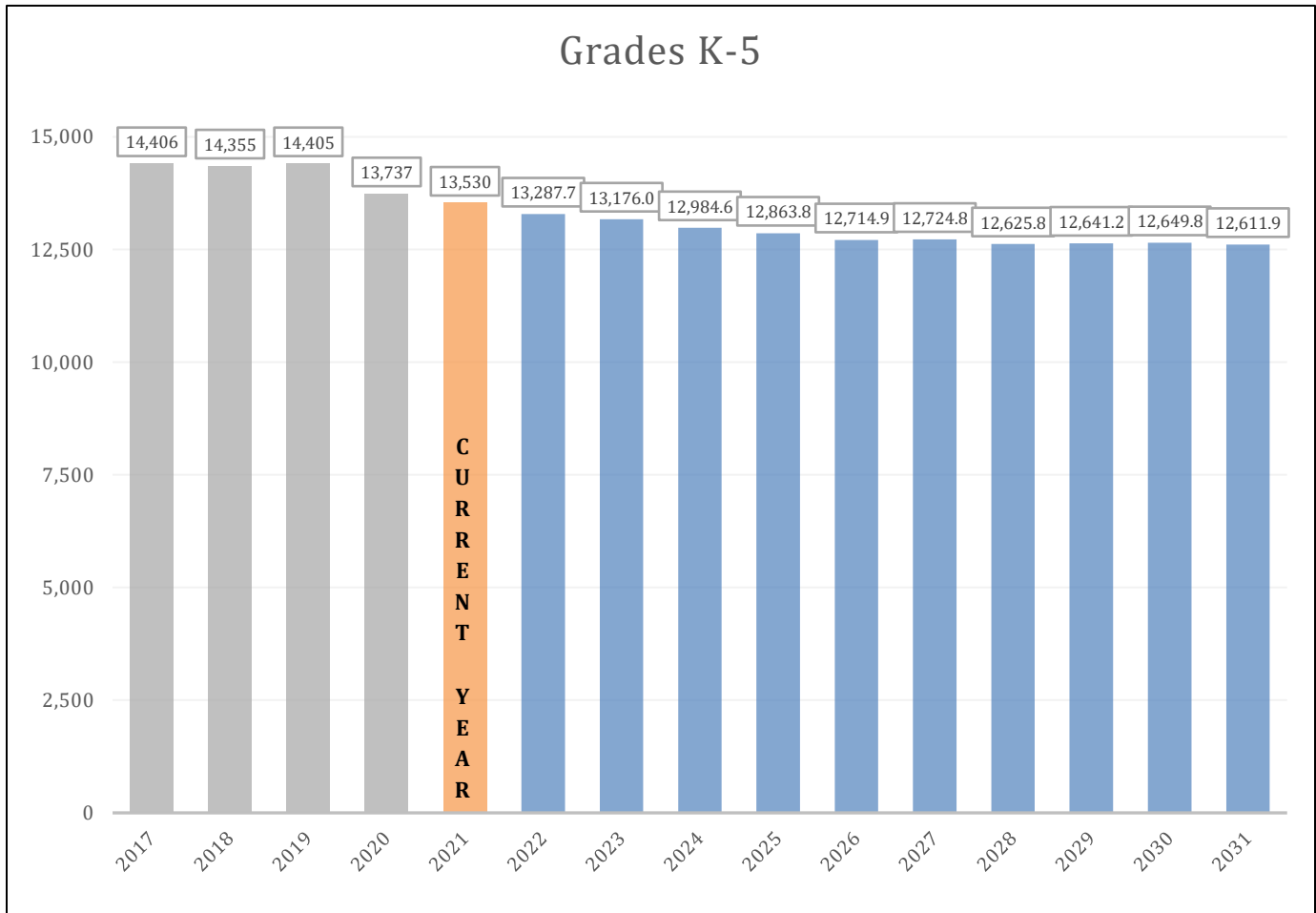
IMPACTS ON MT. DIABLO ELEMENTARY SCHOOLS
Chart 5: Net Change in Enrollment Five and Ten Years

School	5-Year	10-Year
AYERS ES	-22.8	-26.10
BANCROFT ES	-34.2	-43.20
BEL AIR ES	-61.7	-69.90
CAMBRIDGE ES	-106.2	-110.90
DELTA VIEW ES	-105.9	-126.30
EL MONTE ES	5.8	6.50
FAIR OAKS ES	13.4	14.60
GREGORY GARDENS ES	-53.4	-56.40
HIDDEN VALLEY ES	-75.5	-86.70
HIGHLANDS ES	-79.4	-83.60
HOLBROOK ES	25.8	21.50
MEADOW HOMES ES	-106.3	-115.80
MONTE GARDENS ES	50.2	44.80
MOUNTAIN VIEW ES	-24.4	-26.60
MT DIABLO ES	201.1	257.20
PLEASANT HILL ES	-20.9	-20.50
RIO VISTA ES	-37.9	-47.80
SHORE ACRES ES	-141.7	-145.90
SILVERWOOD ES	-60.0	-64.40
STRANDWOOD ES	2.2	-2.90
SUN TERRACE ES	-133.5	-138.00
VALHALLA ES	-36.9	-42.10
VALLE VERDE ES	-56.0	-63.30
WALNUT ACRES ES	53.3	36.40
WESTWOOD ES	-67.3	-69.60
WOODSIDE ES	7.2	9.50
WREN AVENUE ES	-29.1	-47.60
YGNACIO VALLEY ES	78.6	78.90

☐ 5-Year   ■ 10-Year

Table 12: Elementary School Attendance Area (K-5) Resident Forecasts

	AYERS ES													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	64	67	46	52	55.0	49.9	53.2	52.5	51.9	51.9	51.9	51.9	51.9	51.9
1	52	66	66	50	53.2	56.1	50.9	54.3	53.5	52.9	52.9	52.9	52.9	52.9
2	64	51	64	68	49.7	52.7	55.5	50.4	53.8	53.0	52.4	52.4	52.4	52.4
3	63	67	52	66	70.9	51.7	54.8	57.8	52.4	55.9	55.1	54.5	54.5	54.5
4	56	65	60	49	64.2	68.8	50.1	53.2	56.0	50.9	54.2	53.4	52.9	52.9
5	56	59	60	58	48.7	63.6	68.1	49.6	52.6	55.5	50.3	53.7	52.9	52.3
	Actual Resident Students				**Forecasted Resident Students**									
K-5	355	375	348	343	341.7	342.8	332.6	317.8	320.2	320.1	316.8	318.8	317.5	316.9

	2018 to 2019	**2019 to 2020**	**2020 to 2021**	**2021 to 2022**	**2022 to 2023**	**2023 to 2024**	**2024 to 2025**	**2025 to 2026**	**2026 to 2027**	**2027 to 2028**	**2028 to 2029**	**2029 to 2030**	**2030 to 2031**
Annual Change	20.0	-27.0	-5.0	-1.3	1.1	-10.2	-14.8	2.4	-0.1	-3.3	2.0	-1.3	-0.6
	5.6%	-7.2%	-1.4%	-0.4%	0.3%	-3.0%	-4.4%	0.8%	0.0%	-1.0%	0.6%	-0.4%	-0.2%
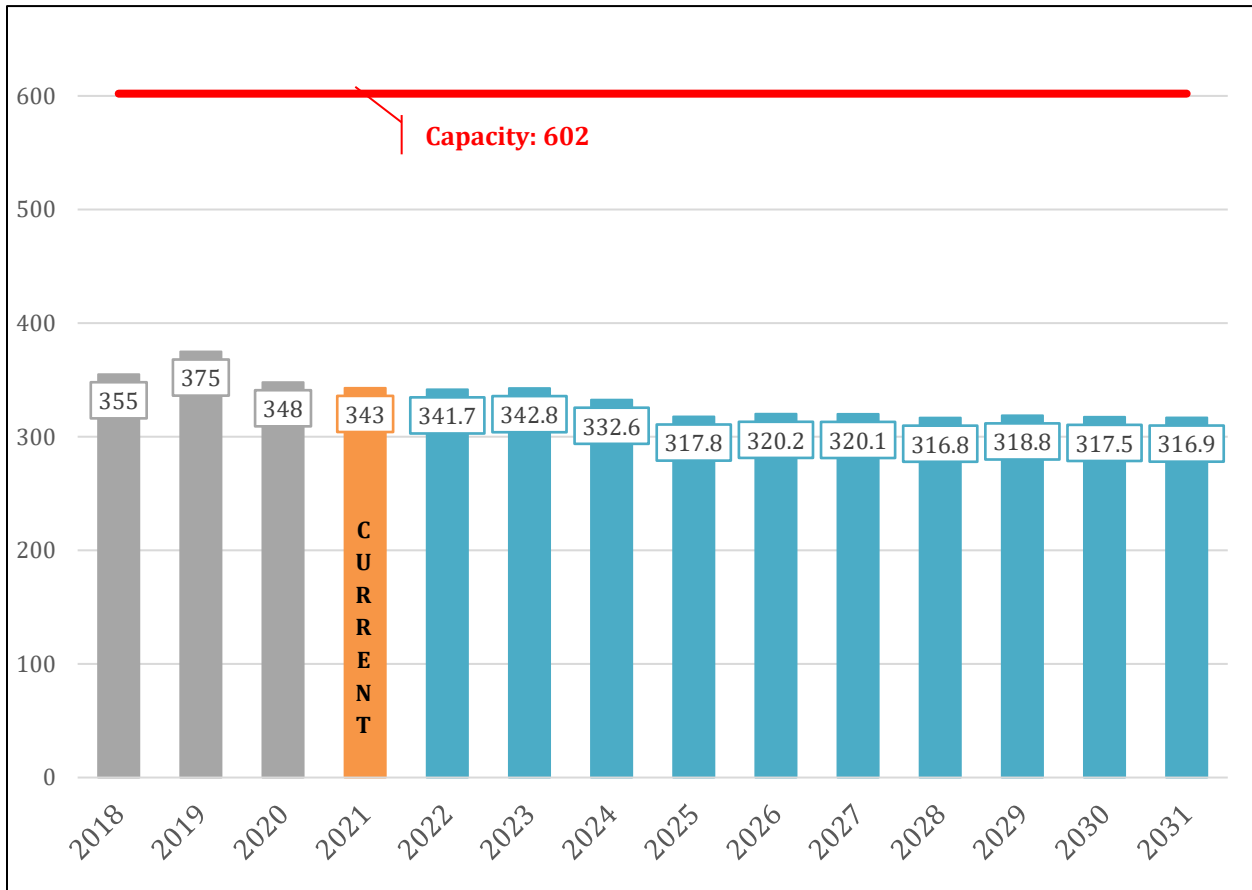
BANCROFT ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	101	82	82	72	83.3	75.4	69.6	73.7	72.9	72.9	72.9	72.9	72.9	72.9
1	82	96	81	87	70.6	81.7	73.9	68.2	72.2	71.5	71.5	71.5	71.5	71.5
2	70	82	86	81	83.5	67.7	78.4	71.0	65.4	69.4	68.6	68.6	68.6	68.6
3	61	72	76	83	79.4	81.8	66.4	76.8	69.6	64.1	68.0	67.2	67.2	67.2
4	78	71	66	67	84.7	81.0	83.5	67.7	78.4	71.0	65.4	69.3	68.6	68.6
5	69	71	59	63	59.6	75.3	72.1	74.3	60.3	69.7	63.1	58.2	61.7	61.0
K-5	461	474	450	453	461.1	462.9	443.9	431.7	418.8	418.6	409.5	407.7	410.5	409.8

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	13.0	-24.0	3.0	8.1	1.8	-19.0	-12.2	-12.9	-0.2	-9.1	-1.8	2.8	-0.7
	2.8%	-5.1%	0.7%	1.8%	0.4%	-4.1%	-2.7%	-3.0%	0.0%	-2.2%	-0.4%	0.7%	-0.2%

43
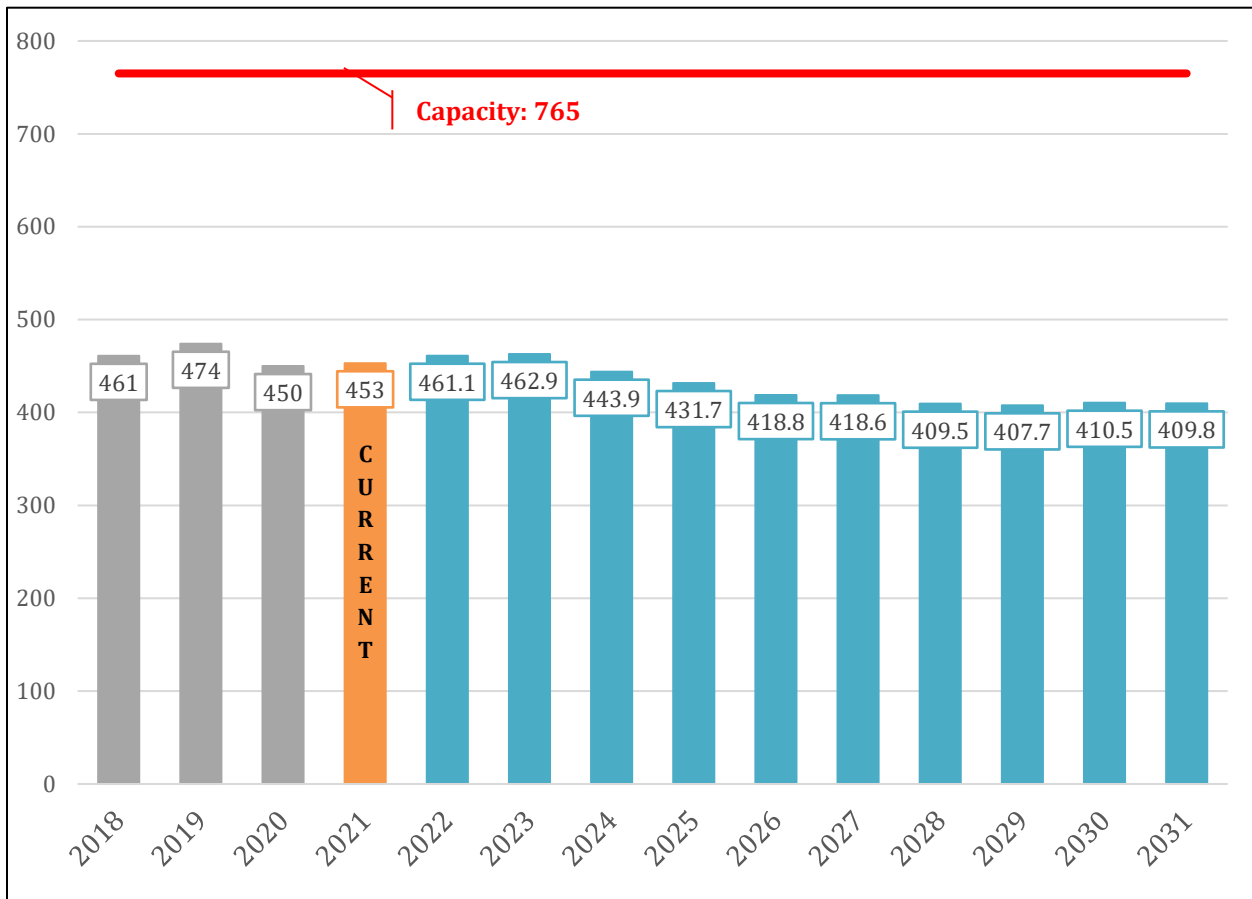
BEL AIR ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	84	91	80	77	78.7	74.5	73.1	72.8	73.5	73.5	73.5	73.5	73.5	73.5
1	80	86	88	76	76.2	77.9	73.7	72.3	72.1	72.7	72.7	72.7	72.7	72.7
2	109	83	78	86	74.5	74.7	76.3	72.2	70.9	70.7	71.3	71.3	71.3	71.3
3	102	107	82	81	85.1	73.7	74.0	75.6	71.5	70.2	70.0	70.6	70.6	70.6
4	99	105	107	74	81.0	85.1	73.7	74.0	75.6	71.5	70.2	70.0	70.6	70.6
5	87	100	97	103	71.8	78.6	82.6	71.5	71.7	73.3	69.4	68.1	67.9	68.4
	Actual Resident Students				Forecasted Resident Students									
K-5	561	572	532	497	467.3	464.5	453.4	438.4	435.3	431.9	427.1	426.2	426.6	427.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	11.0	-40.0	-35.0	-29.7	-2.8	-11.1	-15.0	-3.1	-3.4	-4.8	-0.9	0.4	0.5
	2.0%	-7.0%	-6.6%	-6.0%	-0.6%	-2.4%	-3.3%	-0.7%	-0.8%	-1.1%	-0.2%	0.1%	0.1%

Capacity: 670
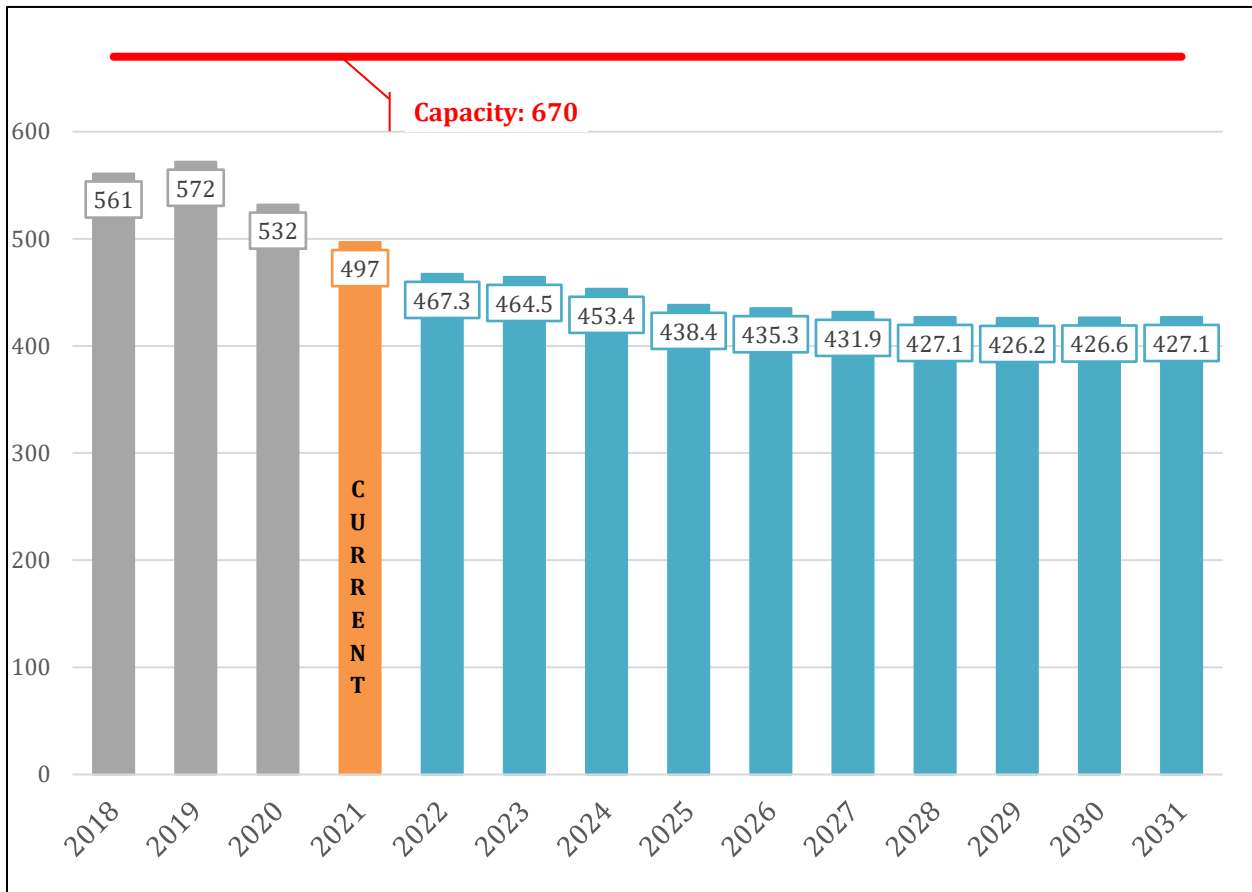
CAMBRIDGE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	100	98	85	97	84.1	85.7	86.3	90.9	87.6	87.6	87.6	87.6	87.6	87.6
1	112	102	85	89	94.1	81.6	83.1	83.7	88.2	85.0	85.0	85.0	85.0	85.0
2	120	100	90	94	81.9	86.6	75.0	76.4	77.0	81.1	78.2	78.2	78.2	78.2
3	113	110	102	87	90.2	78.6	83.1	72.0	73.4	74.0	77.9	75.0	75.0	75.0
4	104	105	111	100	83.5	86.6	75.5	79.8	69.2	70.4	71.0	74.8	72.0	72.0
5	116	99	88	108	92.0	76.8	79.7	69.4	73.4	63.6	64.8	65.3	68.8	66.3
	Actual Resident Students				Forecasted Resident Students									
K-5	665	614	561	575	525.8	495.9	482.7	472.2	468.8	461.7	464.5	465.9	466.6	464.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-51.0	-53.0	14.0	-49.2	-29.9	-13.2	-10.5	-3.4	-7.1	2.8	1.4	0.7	-2.5
	-7.7%	-8.6%	2.5%	-8.6%	-5.7%	-2.7%	-2.2%	-0.7%	-1.5%	0.6%	0.3%	0.2%	-0.5%
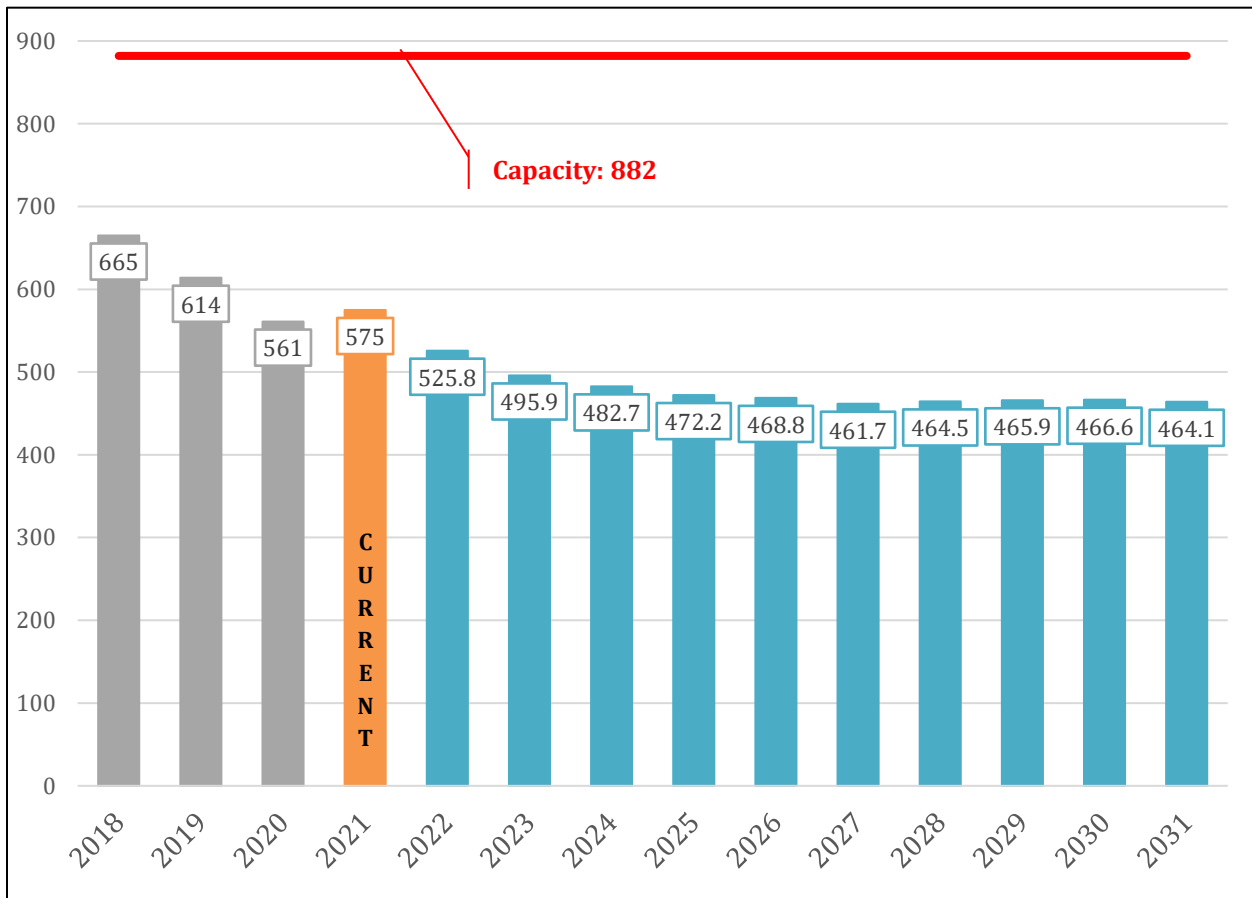
Capacity: 882

DELTA VIEW ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	115	128	101	99	102.9	99.0	98.3	99.0	99.8	100.3	99.9	99.9	99.9	99.9
1	146	117	137	101	102.8	107.4	103.1	102.3	101.9	102.8	102.3	101.9	101.9	101.9
2	130	130	121	136	96.6	98.8	102.9	98.8	97.0	96.7	96.6	96.2	95.8	95.8
3	130	131	127	114	135.0	96.9	98.9	102.8	97.8	96.0	94.8	94.7	94.3	93.9
4	126	127	123	124	111.1	131.8	95.1	96.8	99.6	94.8	92.2	91.0	90.9	90.5
5	97	113	120	117	114.4	103.2	121.9	88.3	89.0	91.5	86.3	83.9	82.8	82.7
	Actual Resident Students				Forecasted Resident Students									
K-5	744	746	729	691	662.8	637.1	620.2	588.0	585.1	582.1	572.1	567.6	565.6	564.7

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	2.0	-17.0	-38.0	-28.2	-25.7	-16.9	-32.2	-2.9	-3.0	-10.0	-4.5	-2.0	-0.9
	0.3%	-2.3%	-5.2%	-4.1%	-3.9%	-2.7%	-5.2%	-0.5%	-0.5%	-1.7%	-0.8%	-0.4%	-0.2%
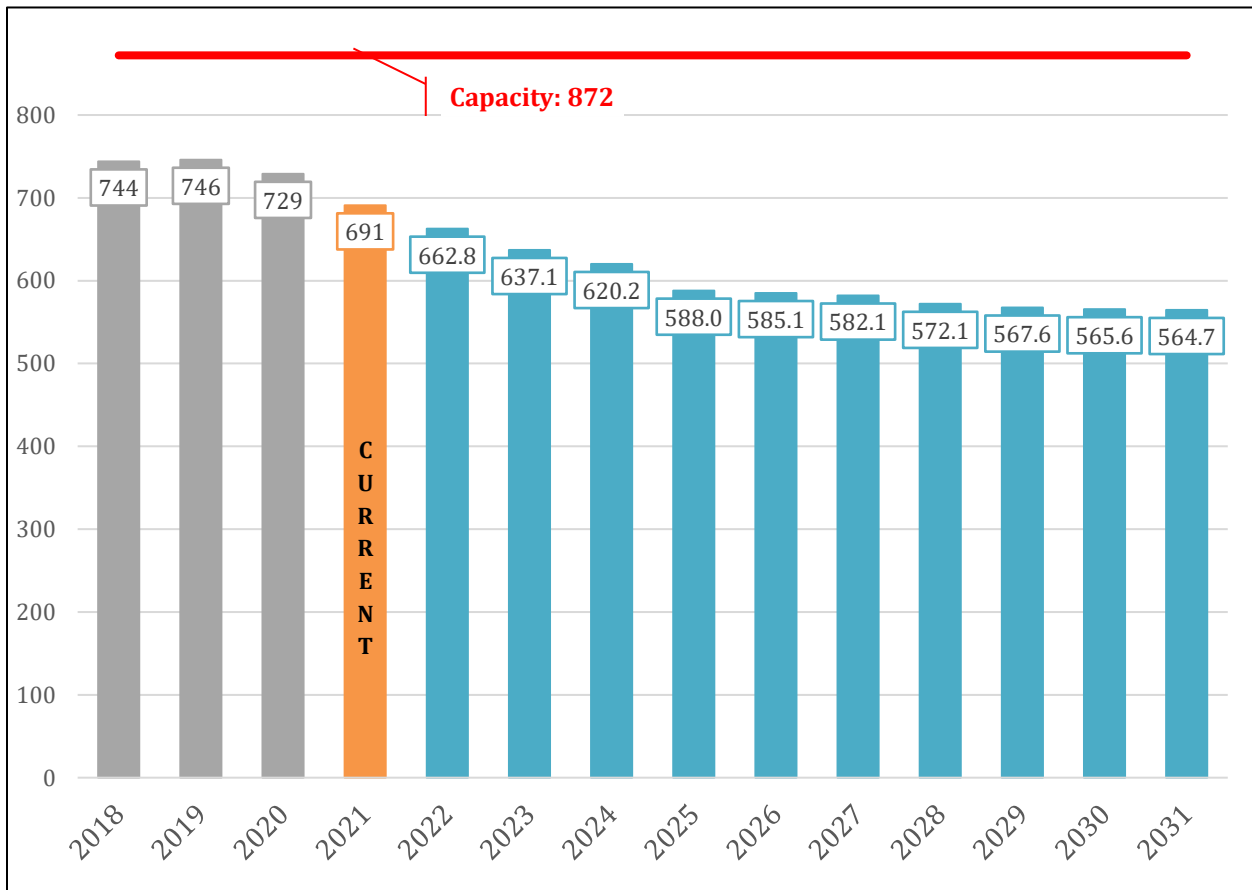
EL MONTE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	89	74	82	73	81.2	79.5	75.5	77.8	77.6	77.6	77.6	77.6	77.6	77.6
1	67	86	76	86	73.0	81.2	79.5	75.5	77.8	77.6	77.6	77.6	77.6	77.6
2	73	65	83	73	80.8	68.6	76.3	74.8	71.0	73.1	73.0	73.0	73.0	73.0
3	58	76	63	81	75.9	84.1	71.4	79.4	77.8	73.8	76.1	75.9	75.9	75.9
4	76	62	78	68	83.4	78.2	86.6	73.5	81.8	80.1	76.0	78.3	78.2	78.2
5	72	76	58	69	64.6	79.3	74.3	82.3	69.8	77.7	76.1	72.2	74.4	74.2
	Actual Resident Students				Forecasted Resident Students									
K-5	435	439	440	450	458.9	470.9	463.6	463.3	455.8	459.9	456.4	454.6	456.7	456.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	4.0	1.0	10.0	8.9	12.0	-7.3	-0.3	-7.5	4.1	-3.5	-1.8	2.1	-0.2
	0.9%	0.2%	2.3%	2.0%	2.6%	-1.6%	-0.1%	-1.6%	0.9%	-0.8%	-0.4%	0.5%	0.0%

Capacity: 764
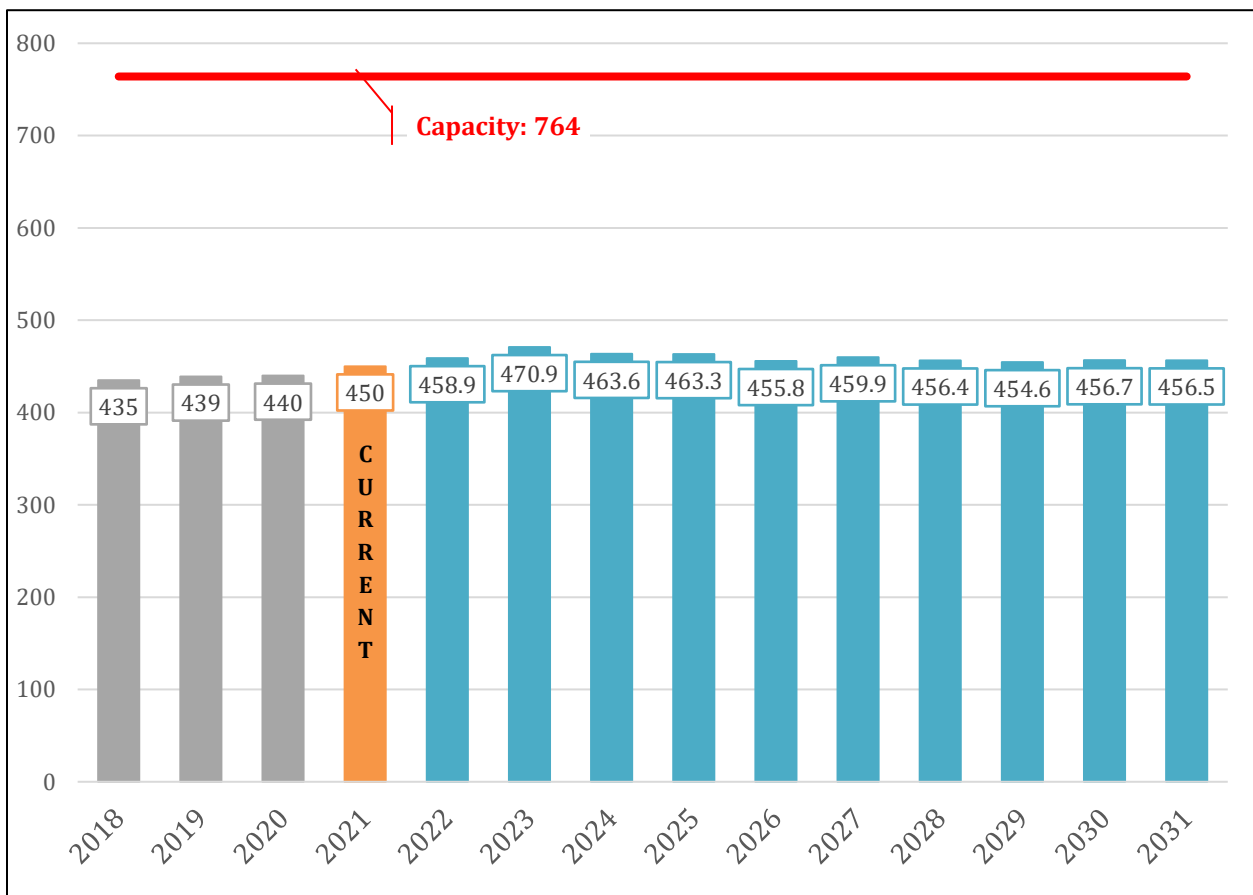
FAIR OAKS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	60	53	56	59	61.7	62.2	59.5	61.1	60.9	60.9	60.9	60.9	60.9	60.9
1	62	54	53	63	58.4	61.0	61.6	58.9	60.5	60.3	60.3	60.3	60.3	60.3
2	59	63	57	45	63.6	59.0	61.7	62.2	59.5	61.1	60.9	60.9	60.9	60.9
3	62	61	57	60	44.1	62.4	57.8	60.4	60.9	58.3	59.9	59.7	59.7	59.7
4	60	61	63	57	60.6	44.5	63.0	58.4	61.0	61.6	58.9	60.5	60.3	60.3
5	67	61	57	62	55.3	58.8	43.2	61.1	56.6	59.2	59.7	57.1	58.7	58.5
	Actual Resident Students				Forecasted Resident Students									
K-5	370	353	343	346	343.7	347.9	346.8	362.1	359.4	361.4	360.6	359.4	360.8	360.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-17.0	-10.0	3.0	-2.3	4.2	-1.1	15.3	-2.7	2.0	-0.8	-1.2	1.4	-0.2
	-4.6%	-2.8%	0.9%	-0.7%	1.2%	-0.3%	4.4%	-0.7%	0.6%	-0.2%	-0.3%	0.4%	-0.1%

Capacity: 565
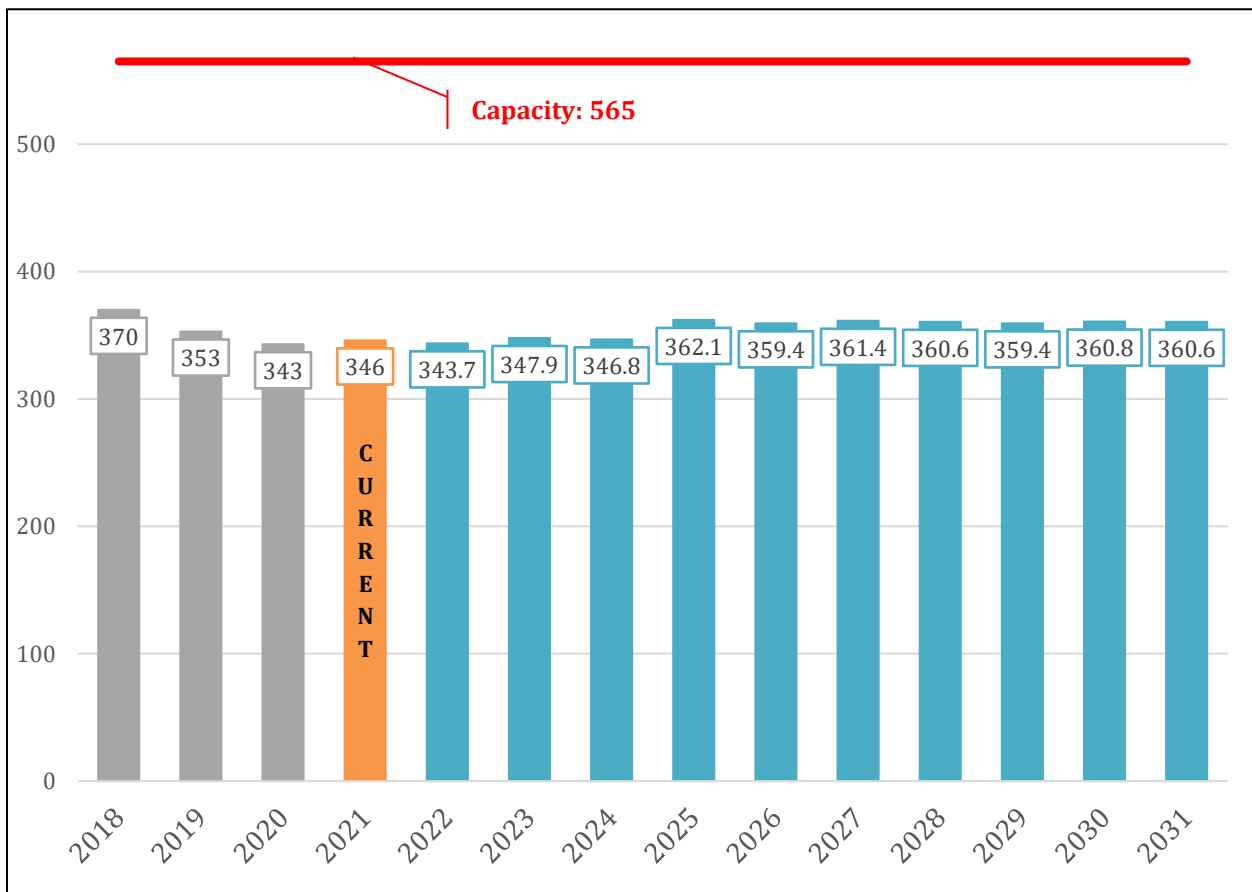
GREGORY GARDENS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	69	61	72	60	65.7	59.2	61.9	62.8	61.3	61.3	61.3	61.3	61.3	61.3
1	66	65	56	84	58.8	64.4	58.0	60.7	61.6	60.1	60.1	60.1	60.1	60.1
2	71	54	63	59	75.6	52.9	57.9	52.2	54.6	55.4	54.1	54.1	54.1	54.1
3	71	70	52	60	57.2	73.3	51.3	56.2	50.7	53.0	53.7	52.5	52.5	52.5
4	66	74	71	57	62.4	59.5	76.3	53.4	58.5	52.7	55.1	55.9	54.6	54.6
5	80	66	70	73	56.4	61.8	58.9	75.5	52.9	57.9	52.2	54.5	55.3	54.0
K-5	Actual Resident Students				Forecasted Resident Students									
K-5	423	390	384	393	376.1	371.1	364.3	360.8	339.6	340.4	336.5	338.4	337.9	336.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-33.0	-6.0	9.0	-16.9	-5.0	-6.8	-3.5	-21.2	0.8	-3.9	1.9	-0.5	-1.3
	-7.8%	-1.5%	2.3%	-4.3%	-1.3%	-1.8%	-1.0%	-5.9%	0.2%	-1.1%	0.6%	-0.1%	-0.4%

Capacity: 740
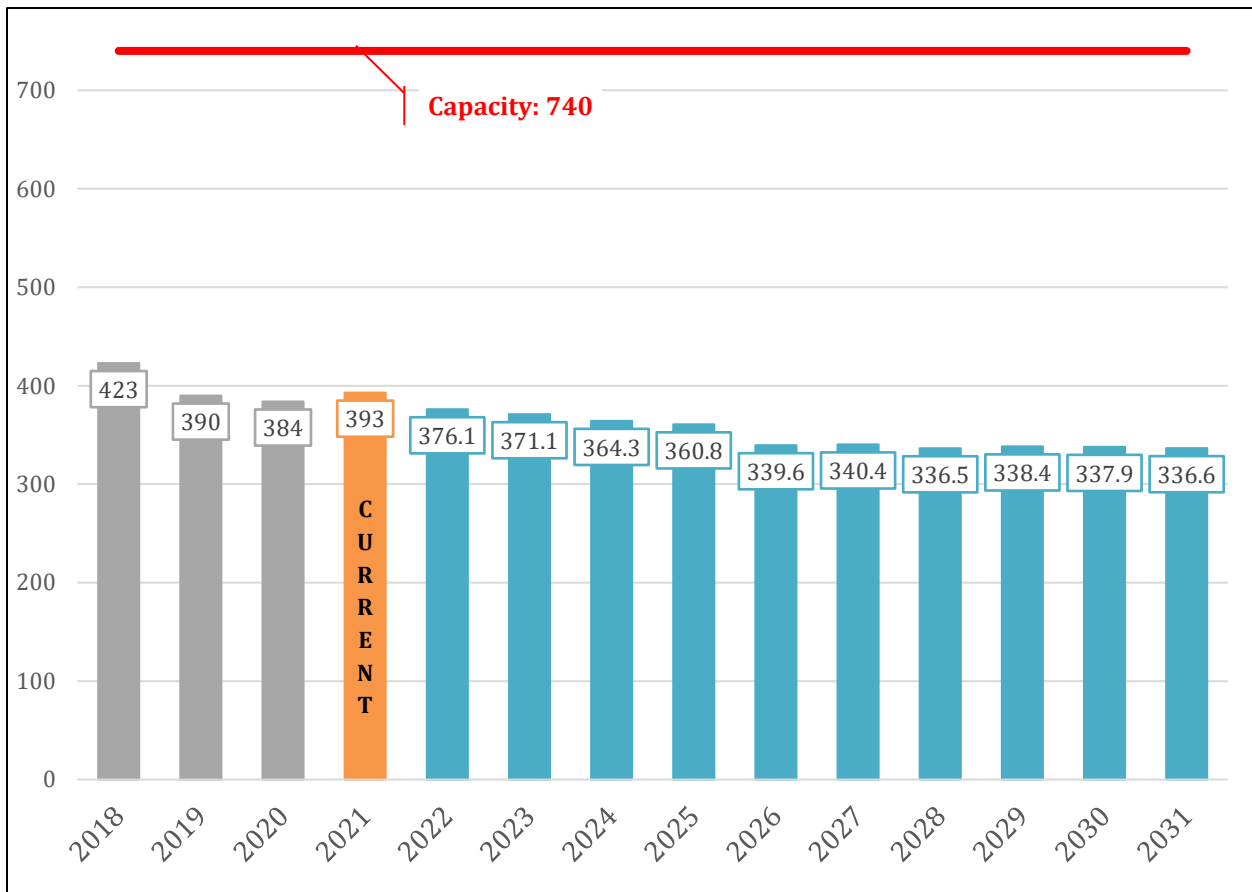
HIDDEN VALLEY ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	147	174	142	139	142.7	129.2	145.9	134.5	136.3	136.3	136.3	136.3	136.3	136.3
1	139	143	158	142	132.5	136.6	122.8	138.6	127.8	129.5	129.5	129.5	129.5	129.5
2	158	140	141	146	139.7	130.9	133.8	120.3	135.8	125.2	126.9	126.9	126.9	126.9
3	147	155	122	145	139.2	133.7	124.4	127.1	114.3	129.0	118.9	120.6	120.6	120.6
4	148	149	152	117	144.1	138.8	132.3	123.1	125.9	113.2	127.7	117.8	119.4	119.4
5	135	152	149	151	118.7	146.6	140.2	133.7	124.4	127.1	114.3	129.0	118.9	120.6
	Actual Resident Students				Forecasted Resident Students									
K-5	874	913	864	840	816.9	815.8	799.4	777.3	764.5	760.3	753.6	760.1	751.6	753.3

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	39.0	-49.0	-24.0	-23.1	-1.1	-16.4	-22.1	-12.8	-4.2	-6.7	6.5	-8.5	1.7
	4.5%	-5.4%	-2.8%	-2.8%	-0.1%	-2.0%	-2.8%	-1.6%	-0.5%	-0.9%	0.9%	-1.1%	0.2%

Capacity: 1,116
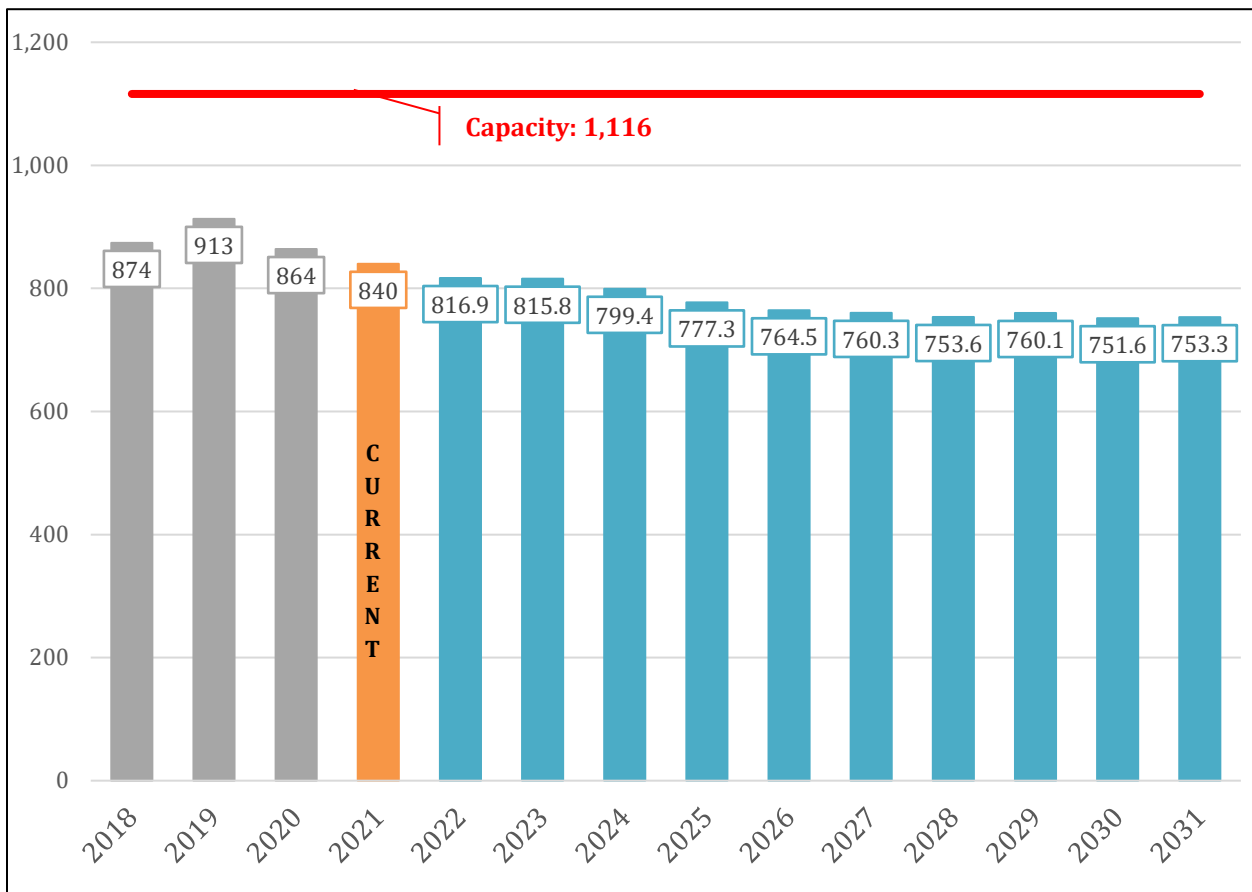
HIGHLANDS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	79	84	82	73	76.9	69.9	74.6	73.5	72.7	72.7	72.7	72.7	72.7	72.7
1	113	83	81	80	73.7	77.7	70.6	75.4	74.2	73.4	73.4	73.4	73.4	73.4
2	99	112	85	83	80.8	74.5	78.5	71.3	76.1	75.0	74.2	74.2	74.2	74.2
3	102	98	111	80	81.3	79.2	73.0	76.9	69.9	74.6	73.5	72.7	72.7	72.7
4	107	97	91	107	76.0	77.3	75.2	69.3	73.1	66.4	70.9	69.8	69.1	69.1
5	89	101	95	89	102.7	73.0	74.2	72.2	66.6	70.1	63.8	68.0	67.0	66.3
	Actual Resident Students				Forecasted Resident Students									
K-5	589	575	545	512	491.4	451.6	446.1	438.6	432.6	432.2	428.5	430.8	429.1	428.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-14.0	-30.0	-33.0	-20.6	-39.8	-5.5	-7.5	-6.0	-0.4	-3.7	2.3	-1.7	-0.7
	-2.4%	-5.2%	-6.1%	-4.0%	-8.1%	-1.2%	-1.7%	-1.4%	-0.1%	-0.9%	0.5%	-0.4%	-0.2%

Capacity: 983
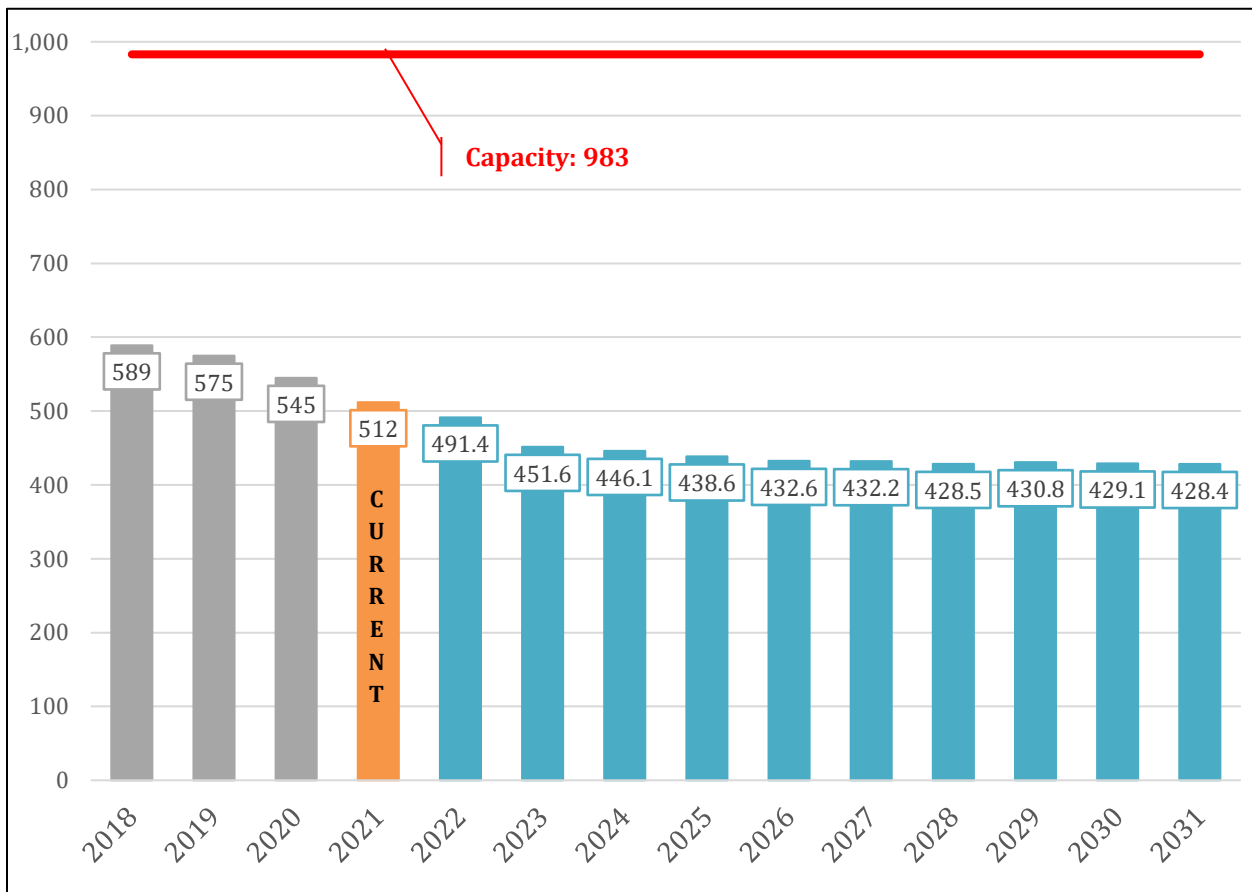
HOLBROOK ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	57	43	47	58	53.9	51.2	53.3	56.3	53.6	53.6	53.6	53.6	53.6	53.6
1	53	54	43	47	56.3	52.3	49.6	51.7	54.6	52.0	52.0	52.0	52.0	52.0
2	43	52	45	41	43.7	52.3	48.6	46.2	48.0	50.8	48.3	48.3	48.3	48.3
3	39	38	45	43	36.5	38.9	46.6	43.3	41.1	42.8	45.2	43.0	43.0	43.0
4	47	45	42	37	46.4	39.4	42.0	50.3	46.7	44.4	46.2	48.8	46.5	46.5
5	53	45	42	40	35.1	44.1	37.4	39.9	47.8	44.4	42.2	43.9	46.4	44.1
	Actual Resident Students				Forecasted Resident Students									
K-5	292	277	264	266	271.9	278.2	277.5	287.7	291.8	288.0	287.5	289.6	289.8	287.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-15.0	-13.0	2.0	5.9	6.3	-0.7	10.2	4.1	-3.8	-0.5	2.1	0.2	-2.3
	-5.1%	-4.7%	0.8%	2.2%	2.3%	-0.3%	3.7%	1.4%	-1.3%	-0.2%	0.7%	0.1%	-0.8%

Capacity: 654
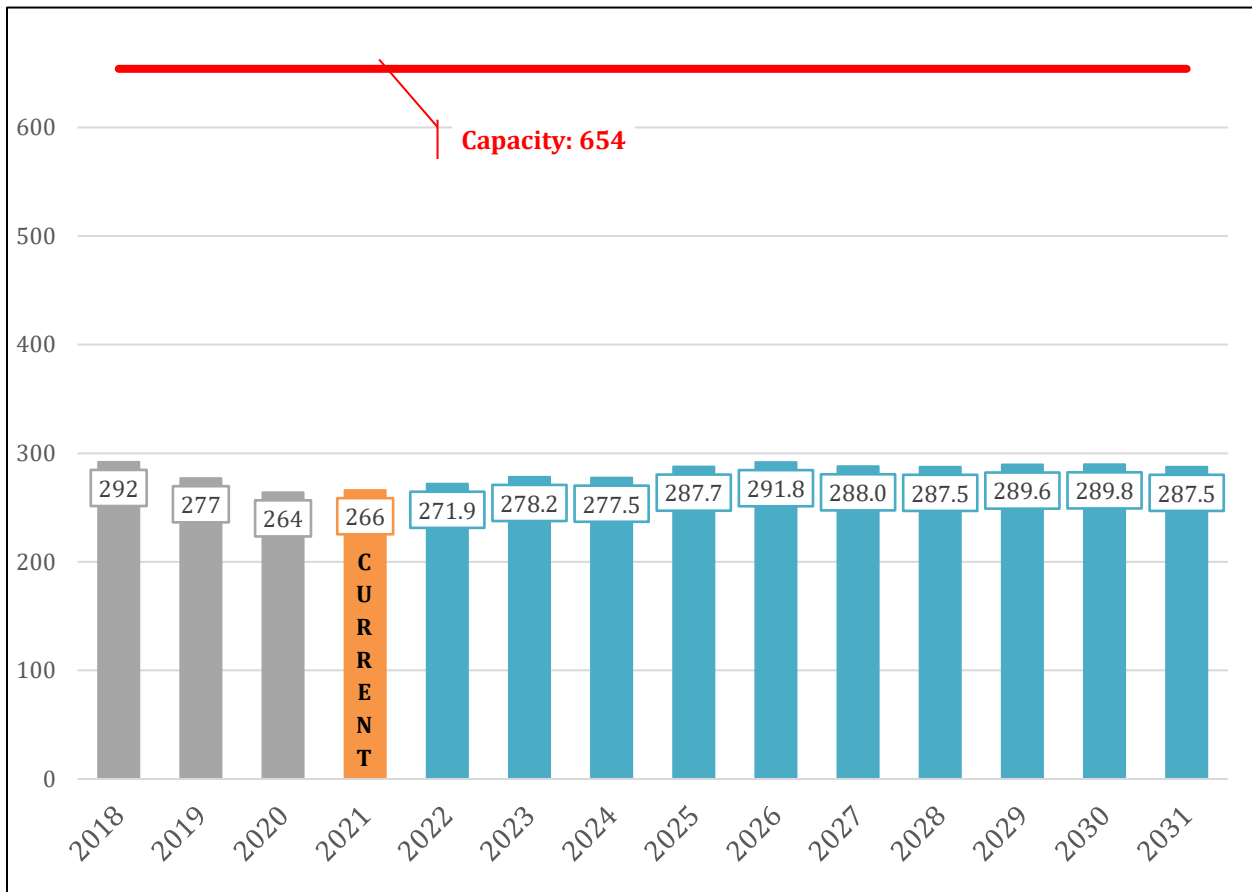
MEADOW HOMES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	149	140	118	128	111.0	113.7	114.9	120.6	116.3	116.3	116.3	116.3	116.3	116.3
1	143	152	140	124	130.6	113.8	116.6	117.2	123.0	118.6	118.6	118.6	118.6	118.6
2	142	151	133	145	122.8	129.9	113.3	115.4	116.0	121.8	117.4	117.4	117.4	117.4
3	149	142	136	128	139.2	118.5	125.3	108.8	110.8	111.4	116.9	112.7	112.7	112.7
4	180	152	130	152	128.0	139.8	119.1	125.3	108.8	110.8	111.4	116.9	112.7	112.7
5	157	184	139	127	149.0	126.1	137.7	116.7	122.8	106.6	108.6	109.2	114.6	110.5
	Actual Resident Students				Forecasted Resident Students									
K-5	920	921	796	804	780.6	741.8	726.9	704.0	697.7	685.5	689.2	691.1	692.3	688.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	1.0	-125.0	8.0	-23.4	-38.8	-14.9	-22.9	-6.3	-12.2	3.7	1.9	1.2	-4.1
	0.1%	-13.6%	1.0%	-2.9%	-5.0%	-2.0%	-3.2%	-0.9%	-1.7%	0.5%	0.3%	0.2%	-0.6%

Capacity: 1,170

MONTE GARDENS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	44	51	54	57	56.0	50.3	53.8	57.0	53.7	53.7	53.7	53.7	53.7	53.7
1	33	45	42	52	53.6	52.7	47.3	50.5	53.6	50.5	50.5	50.5	50.5	50.5
2	40	37	44	45	55.1	56.8	55.8	50.1	53.6	56.8	53.5	53.5	53.5	53.5
3	41	38	35	43	42.7	52.4	54.0	53.0	47.6	50.9	54.0	50.8	50.8	50.8
4	40	44	38	32	44.3	44.0	53.9	55.6	54.6	49.0	52.4	55.6	52.4	52.4
5	44	43	40	40	32.3	44.7	44.5	54.5	56.1	55.2	49.5	52.9	56.1	52.9
	Actual Resident Students				Forecasted Resident Students									
K-5	242	258	253	269	284.0	300.9	309.3	320.7	319.2	316.1	313.6	317.0	317.0	313.8

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	16.0	-5.0	16.0	15.0	16.9	8.4	11.4	-1.5	-3.1	-2.5	3.4	0.0	-3.2
	6.6%	-1.9%	6.3%	5.6%	6.0%	2.8%	3.7%	-0.5%	-1.0%	-0.8%	1.1%	0.0%	-1.0%

Capacity: 719
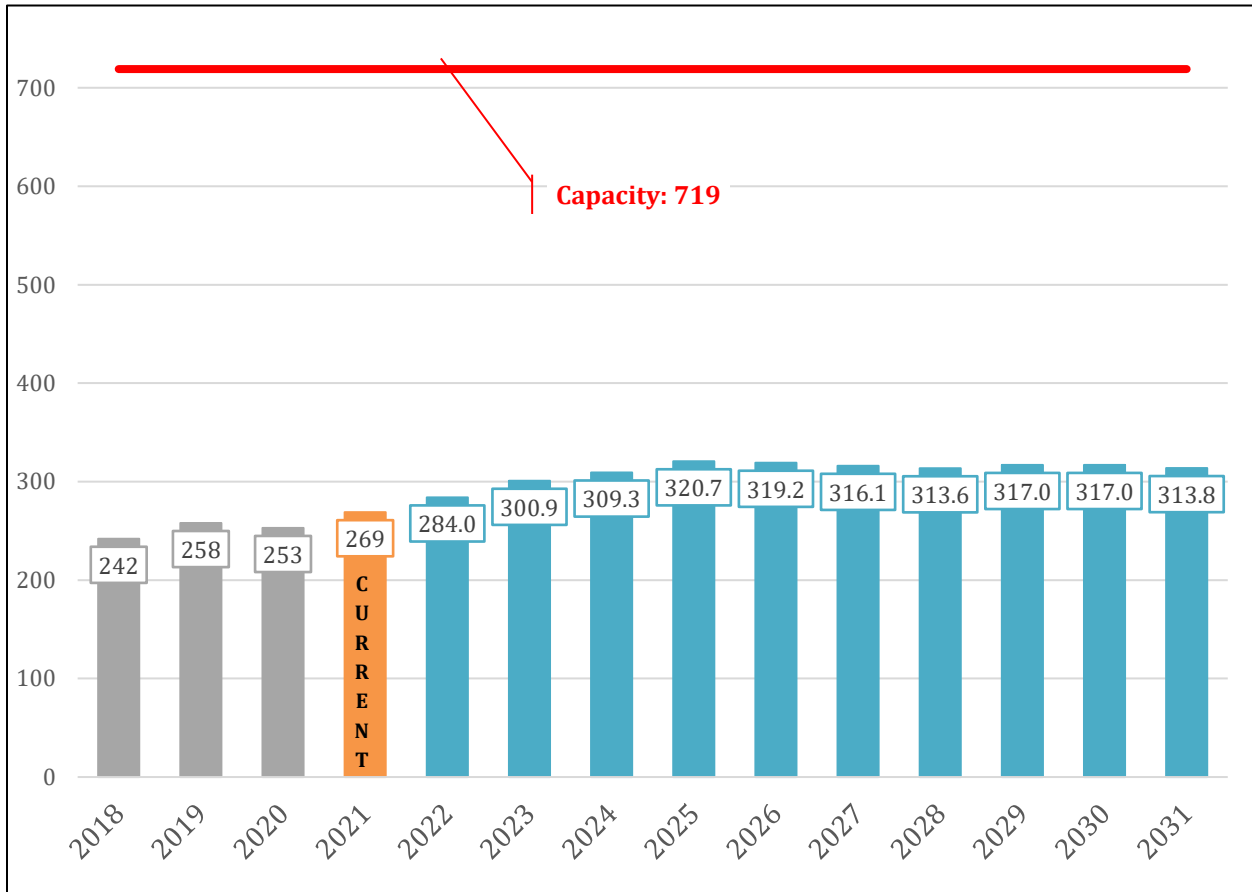
MOUNTAIN VIEW ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	48	49	48	40	42.2	38.3	40.9	40.3	39.8	39.8	39.8	39.8	39.8	39.8
1	44	50	46	45	39.6	41.7	37.9	40.5	39.9	39.4	39.4	39.4	39.4	39.4
2	47	42	48	41	42.8	37.6	39.7	36.0	38.4	37.9	37.5	37.5	37.5	37.5
3	39	42	35	46	36.5	38.0	33.5	35.3	32.1	34.2	33.7	33.3	33.3	33.3
4	63	41	39	33	45.5	36.1	37.7	33.1	34.9	31.8	33.9	33.4	33.0	33.0
5	64	62	37	36	31.3	43.3	34.3	35.8	31.5	33.2	30.2	32.2	31.7	31.4
	Actual Resident Students				Forecasted Resident Students									
K-5	305	286	253	241	237.9	235.0	224.0	221.0	216.6	216.3	214.5	215.6	214.7	214.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-19.0	-33.0	-12.0	-3.1	-2.9	-11.0	-3.0	-4.4	-0.3	-1.8	1.1	-0.9	-0.3
	-6.2%	-11.5%	-4.7%	-1.3%	-1.2%	-4.7%	-1.3%	-2.0%	-0.1%	-0.8%	0.5%	-0.4%	-0.1%
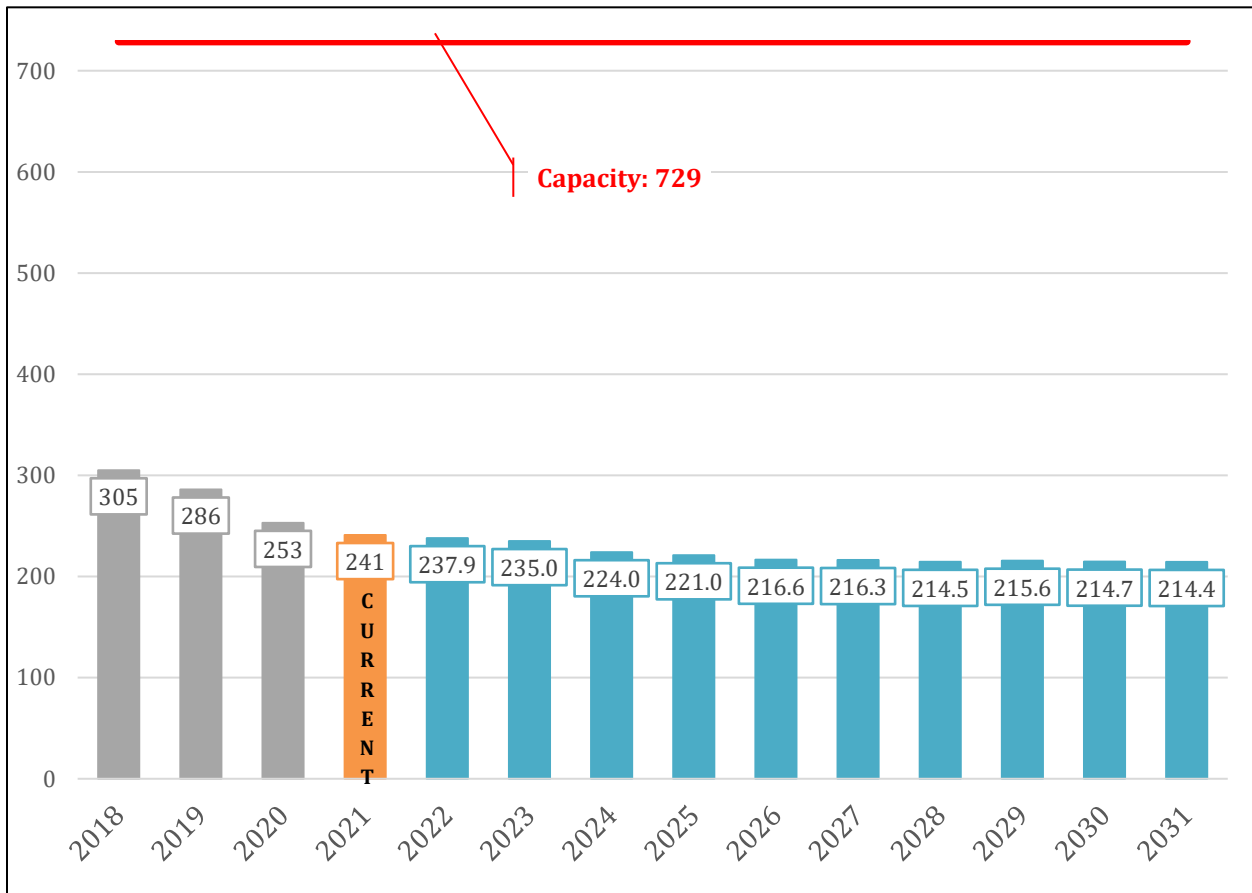
MT DIABLO ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	132	111	121	102	146.3	150.3	144.6	163.9	152.9	152.9	152.9	152.9	152.9	152.9
1	110	132	111	114	101.0	144.9	148.9	143.3	162.3	151.4	151.4	151.4	151.4	151.4
2	125	118	134	105	117.4	104.2	149.4	153.5	147.5	167.1	155.9	155.9	155.9	155.9
3	126	131	115	121	105.0	117.6	104.3	149.6	153.5	147.5	167.1	155.9	155.9	155.9
4	133	128	128	103	118.6	103.0	115.4	102.4	146.6	150.5	144.6	163.8	152.8	152.8
5	135	135	128	118	102.0	117.5	102.2	114.3	101.3	145.1	149.0	143.2	162.2	151.3
	Actual Resident Students				Forecasted Resident Students									
K-5	761	755	737	663	690.3	737.5	764.8	827.0	864.1	914.5	920.9	923.1	931.1	920.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-6.0	-18.0	-74.0	27.3	47.2	27.3	62.2	37.1	50.4	6.4	2.2	8.0	-10.9
	-0.8%	-2.4%	-10.0%	4.1%	6.8%	3.7%	8.1%	4.5%	5.8%	0.7%	0.2%	0.9%	-1.2%
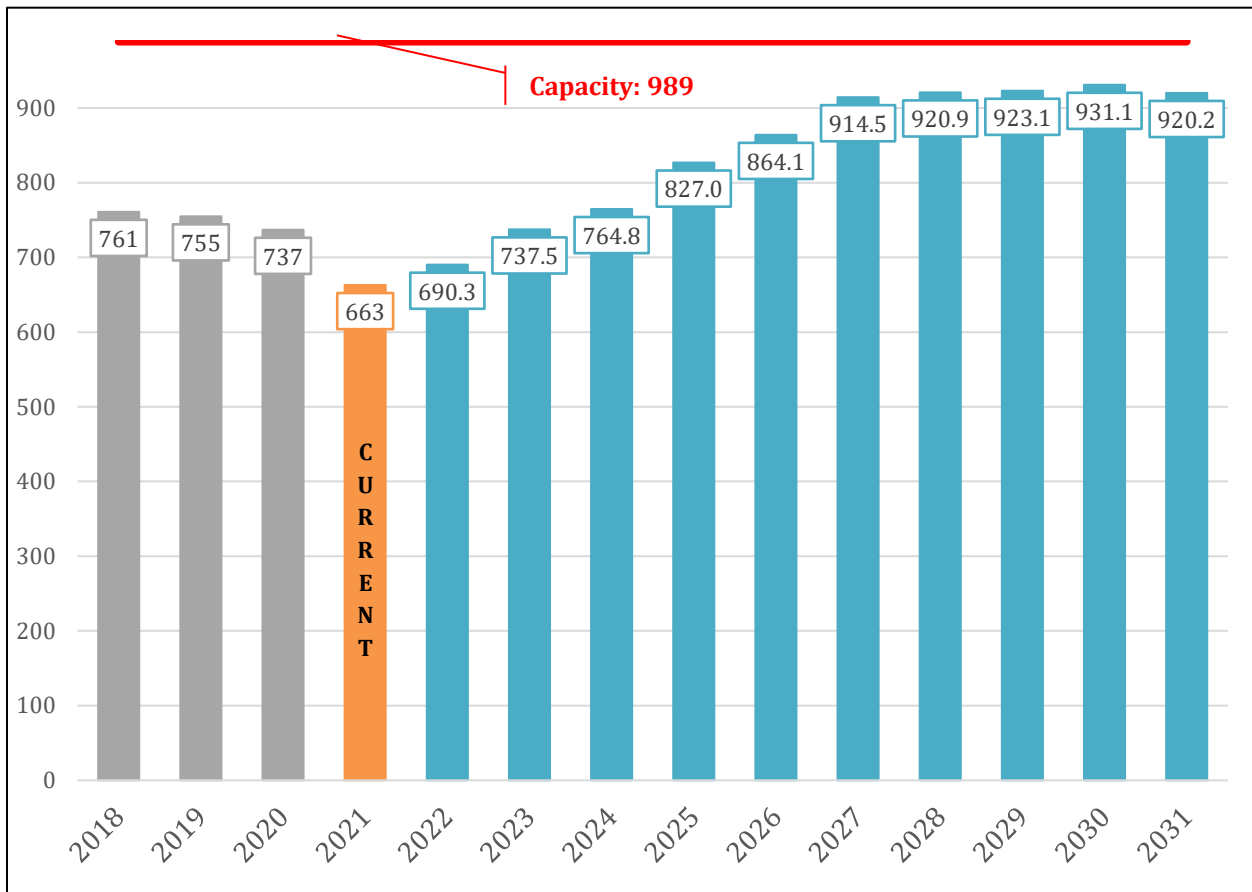
PLEASANT HILL ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	127	132	135	119	121.5	120.5	122.3	120.9	121.2	121.2	121.2	121.2	121.2	121.2
1	111	114	115	134	107.5	109.7	108.4	110.0	108.9	109.1	109.1	109.1	109.1	109.1
2	96	109	99	104	125.0	100.3	102.0	100.8	102.3	101.2	101.4	101.4	101.4	101.4
3	95	99	98	97	101.3	121.6	97.3	99.0	97.8	99.3	98.2	98.4	98.4	98.4
4	96	92	92	94	92.5	96.6	115.6	92.5	94.0	92.9	94.3	93.3	93.5	93.5
5	90	94	83	84	88.7	87.4	90.8	108.6	86.9	88.4	87.3	88.7	87.7	87.9
	Actual Resident Students				Forecasted Resident Students									
K-5	615	640	622	632	636.5	636.1	636.4	631.8	611.1	612.1	611.5	612.1	611.3	611.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	25.0	-18.0	10.0	4.5	-0.4	0.3	-4.6	-20.7	1.0	-0.6	0.6	-0.8	0.2
	4.1%	-2.8%	1.6%	0.7%	-0.1%	0.0%	-0.7%	-3.3%	0.2%	-0.1%	0.1%	-0.1%	0.0%
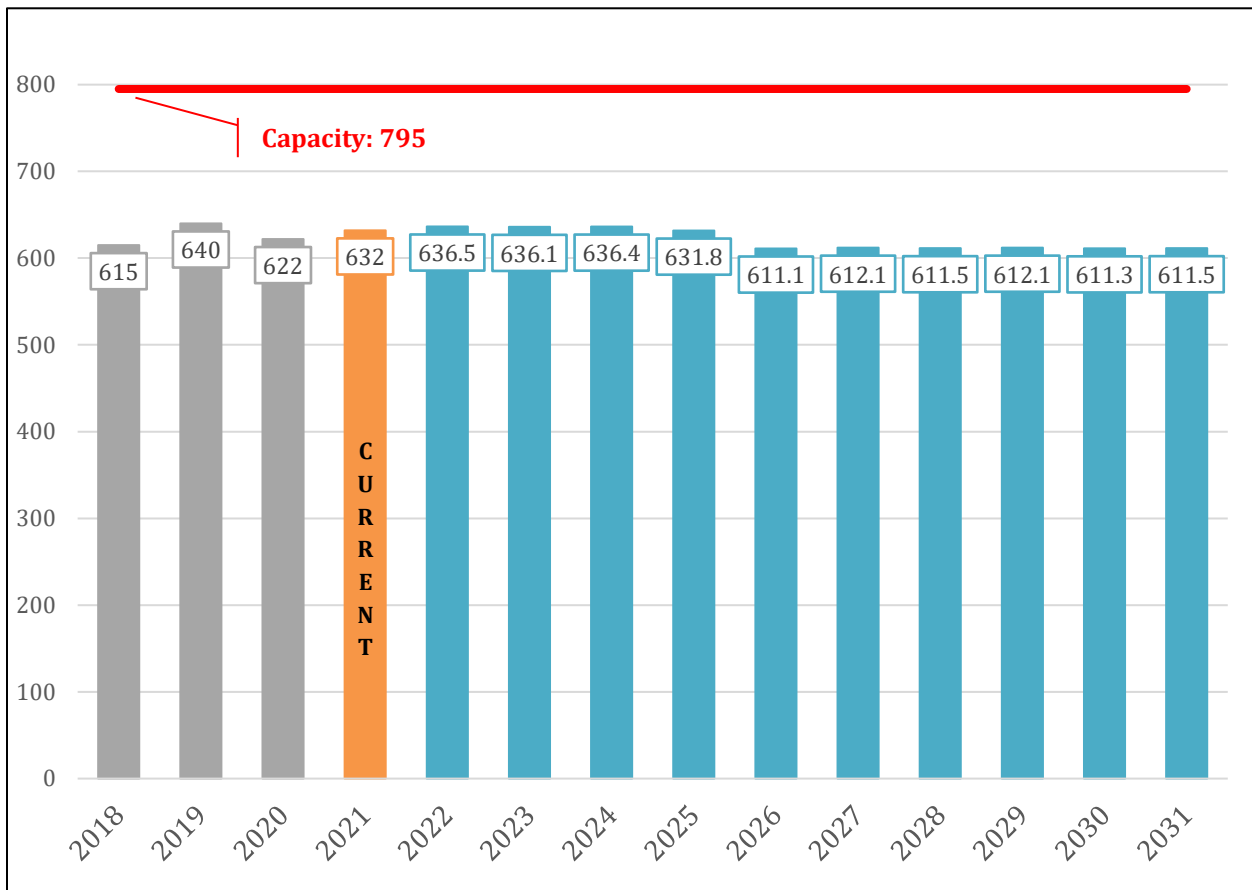
RIO VISTA ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	89	85	76	82	83.8	79.3	77.8	77.6	78.2	78.2	78.2	78.2	78.2	78.2
1	83	90	84	84	83.6	85.5	80.9	79.4	79.1	79.8	79.8	79.8	79.8	79.8
2	107	91	85	81	85.7	85.3	87.2	82.5	81.0	80.7	81.4	81.4	81.4	81.4
3	103	110	83	89	80.2	84.8	84.5	86.3	81.7	80.2	79.9	80.6	80.6	80.6
4	108	106	109	84	89.9	81.0	85.7	85.3	87.2	82.5	81.0	80.7	81.4	81.4
5	114	116	101	113	86.5	92.6	83.4	88.2	87.9	89.8	85.0	83.4	83.1	83.8
	Actual Resident Students				Forecasted Resident Students									
K-5	604	598	538	533	509.7	508.5	499.5	499.3	495.1	491.2	485.3	484.1	484.5	485.2

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-6.0	-60.0	-5.0	-23.3	-1.2	-9.0	-0.2	-4.2	-3.9	-5.9	-1.2	0.4	0.7
	-1.0%	-10.0%	-0.9%	-4.4%	-0.2%	-1.8%	0.0%	-0.8%	-0.8%	-1.2%	-0.2%	0.1%	0.1%

SHORE ACRES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	52	72	45	41	41.9	39.6	38.9	38.8	39.1	39.1	39.1	39.1	39.1	39.1
1	68	51	71	54	41.4	42.3	40.0	39.3	39.2	39.5	39.5	39.5	39.5	39.5
2	98	65	54	75	54.0	41.4	42.3	40.0	39.3	39.2	39.5	39.5	39.5	39.5
3	74	89	62	60	70.5	50.8	38.9	39.8	37.6	36.9	36.8	37.1	37.1	37.1
4	78	70	83	62	57.0	67.0	48.2	37.0	37.8	35.8	35.1	35.0	35.3	35.3
5	72	79	72	80	62.6	57.6	67.6	48.7	37.3	38.2	36.1	35.4	35.3	35.6
	Actual Resident Students				Forecasted Resident Students									
K-5	442	426	387	372	327.4	298.7	275.9	243.6	230.3	228.7	226.1	225.6	225.8	226.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-16.0	-39.0	-15.0	-44.6	-28.7	-22.8	-32.3	-13.3	-1.6	-2.6	-0.5	0.2	0.3
	-3.6%	-9.2%	-3.9%	-12.0%	-8.8%	-7.6%	-11.7%	-5.5%	-0.7%	-1.1%	-0.2%	0.1%	0.1%
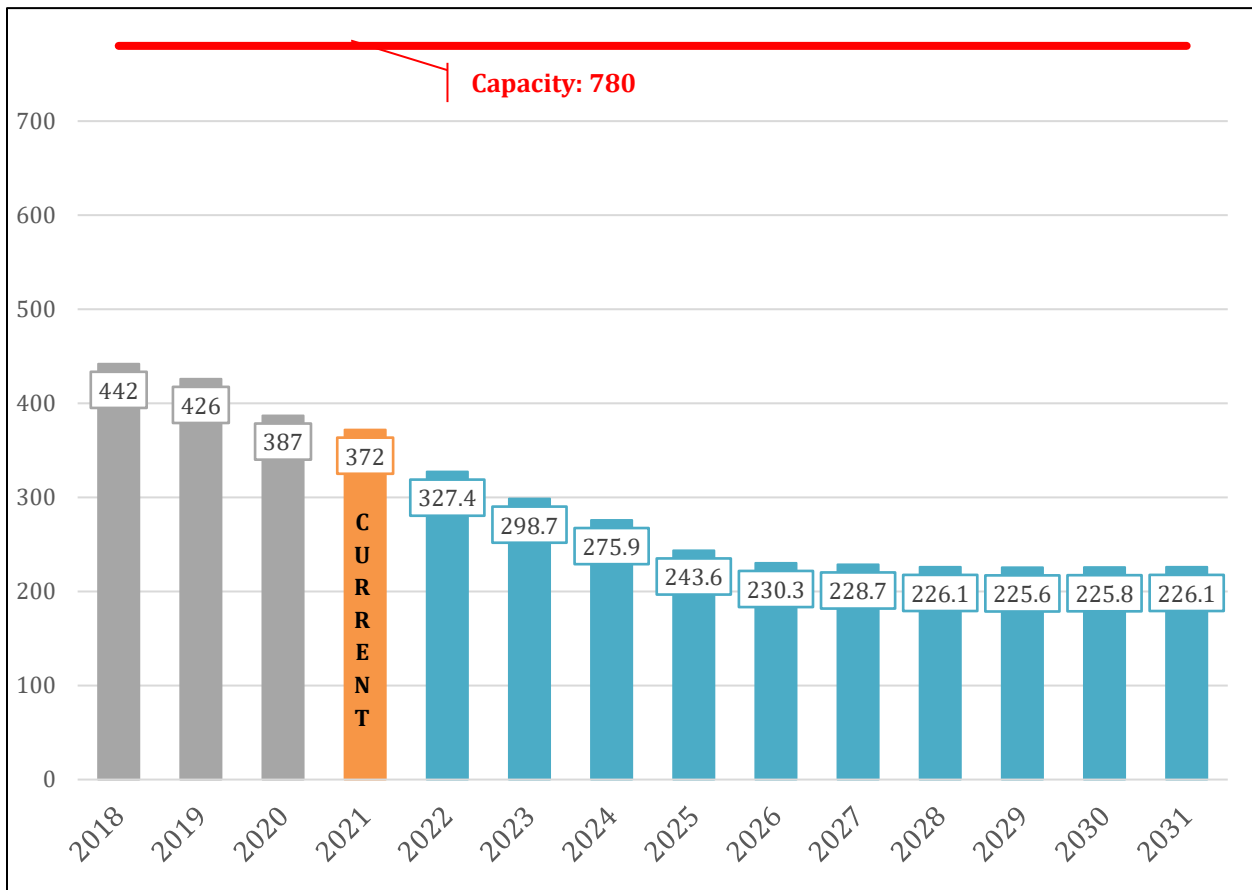
SILVERWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	95	85	70	73	76.9	69.9	74.6	73.5	72.7	72.7	72.7	72.7	72.7	72.7
1	81	86	89	75	70.8	74.6	67.8	72.4	71.3	70.5	70.5	70.5	70.5	70.5
2	96	91	84	99	80.2	75.8	79.9	72.6	77.4	76.3	75.5	75.5	75.5	75.5
3	80	100	81	83	97.0	78.6	74.3	78.3	71.1	75.9	74.8	74.0	74.0	74.0
4	62	84	95	86	83.8	98.0	79.4	75.0	79.0	71.8	76.6	75.5	74.7	74.7
5	74	70	86	95	91.2	88.9	103.9	84.2	79.5	83.8	76.2	81.2	80.0	79.2
	Actual Resident Students				Forecasted Resident Students									
K-5	488	516	505	511	499.9	485.8	479.9	456.0	451.0	451.0	446.3	449.4	447.4	446.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	28.0	-11.0	6.0	-11.1	-14.1	-5.9	-23.9	-5.0	0.0	-4.7	3.1	-2.0	-0.8
	5.7%	-2.1%	1.2%	-2.2%	-2.8%	-1.2%	-5.0%	-1.1%	0.0%	-1.0%	0.7%	-0.4%	-0.2%
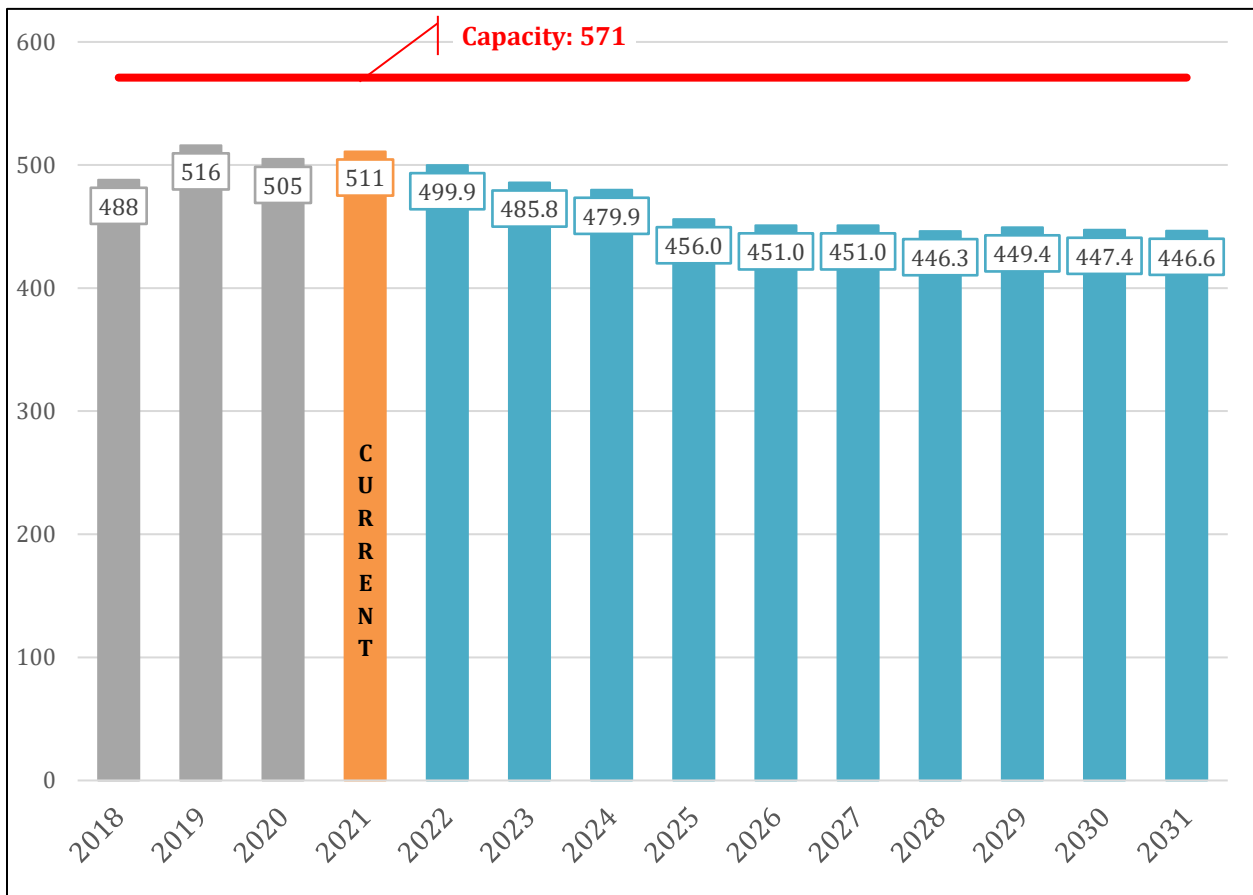
STRANDWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	108	99	111	100	109.7	98.8	103.3	104.8	102.3	102.3	102.3	102.3	102.3	102.3
1	106	113	92	108	99.2	108.6	97.8	102.3	103.7	101.3	101.3	101.3	101.3	101.3
2	86	94	112	95	101.7	93.2	102.1	91.9	96.1	97.5	95.2	95.2	95.2	95.2
3	106	91	94	111	98.0	104.7	96.0	105.1	94.7	99.0	100.4	98.0	98.0	98.0
4	95	106	89	89	110.1	97.0	103.7	95.1	104.1	93.7	98.0	99.4	97.1	97.1
5	86	91	101	87	85.6	105.7	93.2	99.5	91.3	99.9	90.0	94.1	95.5	93.2
	Actual Resident Students				Forecasted Resident Students									
K-5	587	594	599	590	604.3	608.0	596.1	598.7	592.2	593.7	587.2	590.3	589.4	587.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	7.0	5.0	-9.0	14.3	3.7	-11.9	2.6	-6.5	1.5	-6.5	3.1	-0.9	-2.3
	1.2%	0.8%	-1.5%	2.4%	0.6%	-2.0%	0.4%	-1.1%	0.3%	-1.1%	0.5%	-0.2%	-0.4%

Capacity: 716
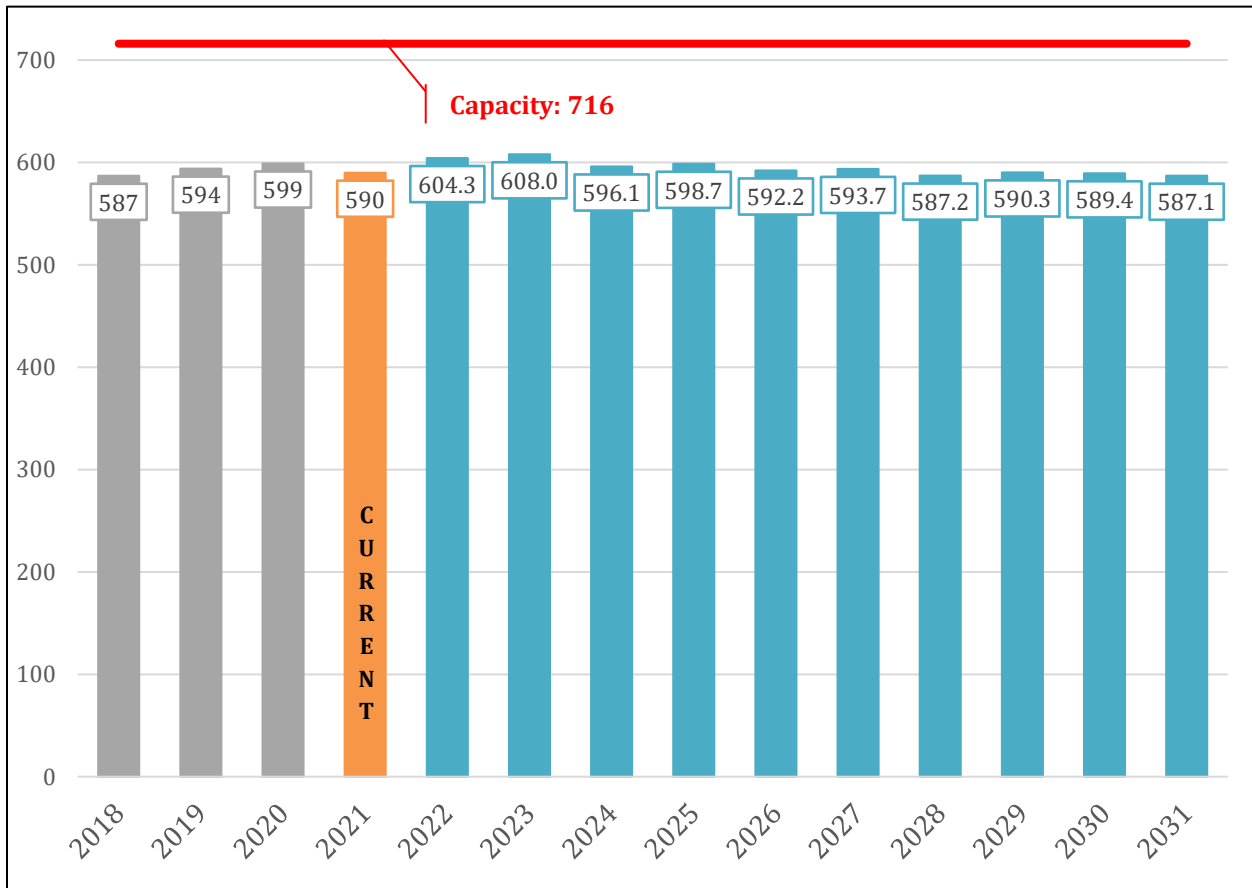
SUN TERRACE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	81	86	92	66	58.2	58.3	59.2	62.3	59.9	59.9	59.9	59.9	59.9	59.9
1	101	91	77	92	67.3	59.3	59.4	60.3	63.6	61.1	61.1	61.1	61.1	61.1
2	96	100	96	73	92.9	68.0	59.9	60.0	61.0	64.2	61.7	61.7	61.7	61.7
3	95	98	98	90	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1	61.1	61.1
4	76	98	98	88	90.0	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1	61.1
5	101	79	94	95	88.0	90.0	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1
	Actual Resident Students				Forecasted Resident Students									
K-5	550	552	555	504	468.7	439.9	410.1	401.2	370.5	364.2	366.0	367.7	368.5	366.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	2.0	3.0	-51.0	-35.3	-28.8	-29.8	-8.9	-30.7	-6.3	1.8	1.7	0.8	-2.5
	0.4%	0.5%	-9.2%	-7.0%	-6.1%	-6.8%	-2.2%	-7.7%	-1.7%	0.5%	0.5%	0.2%	-0.7%
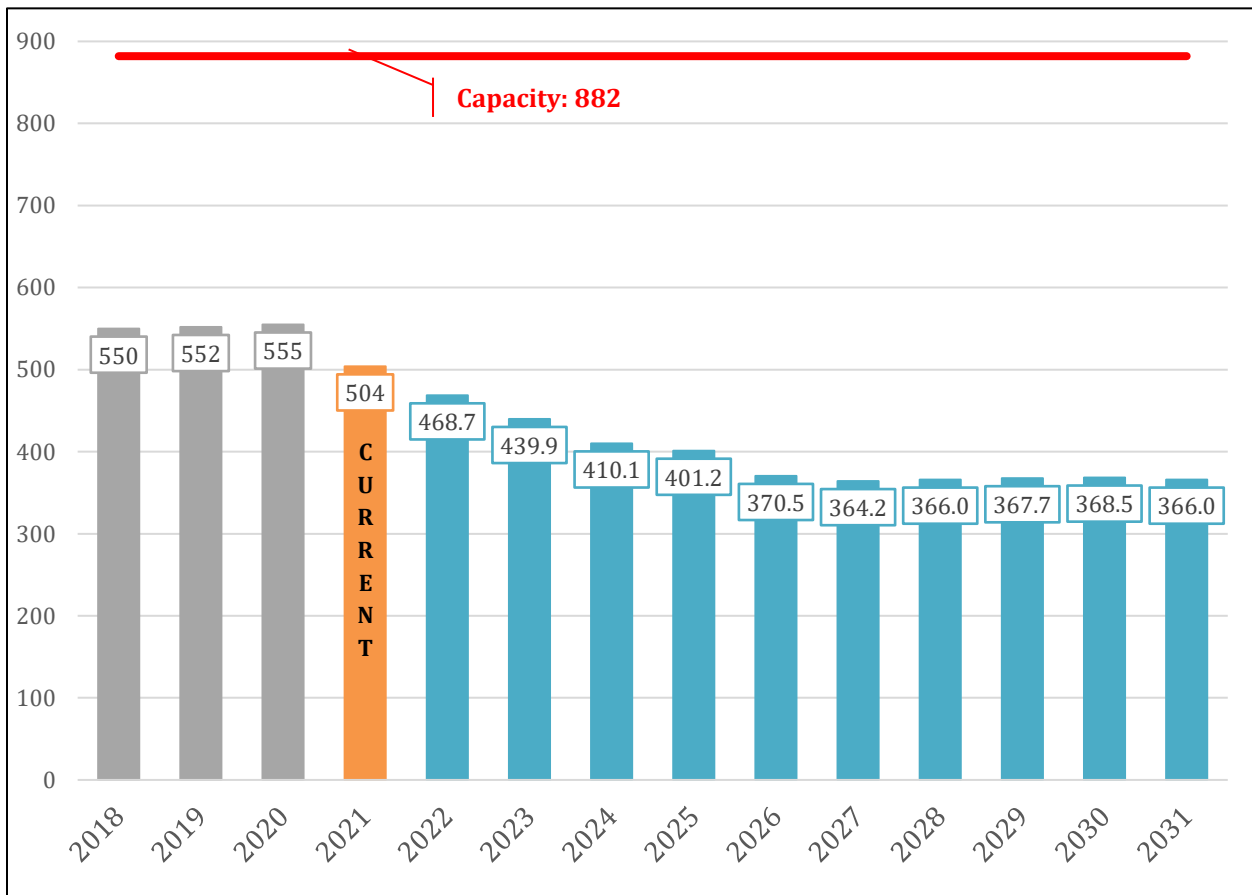
Capacity: 882

VALHALLA ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	100	92	99	86	92.4	83.3	89.1	88.0	86.7	86.7	86.7	86.7	86.7	86.7
1	76	100	86	114	86.9	93.4	84.1	90.0	88.8	87.6	87.6	87.6	87.6	87.6
2	109	80	94	90	115.1	87.7	94.3	84.9	90.9	89.7	88.5	88.5	88.5	88.5
3	84	108	83	94	90.9	116.3	88.6	95.2	85.8	91.8	90.6	89.4	89.4	89.4
4	82	85	109	87	95.9	92.7	118.6	90.4	97.1	87.5	93.6	92.4	91.2	91.2
5	86	82	77	102	83.5	92.0	89.0	113.9	86.8	93.3	84.0	89.9	88.7	87.5
	Actual Resident Students				Forecasted Resident Students									
K-5	537	547	548	573	564.7	565.4	563.7	562.4	536.1	536.6	531.0	534.5	532.1	530.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	10.0	1.0	25.0	-8.3	0.7	-1.7	-1.3	-26.3	0.5	-5.6	3.5	-2.4	-1.2
	1.9%	0.2%	4.6%	-1.4%	0.1%	-0.3%	-0.2%	-4.7%	0.1%	-1.0%	0.7%	-0.4%	-0.2%
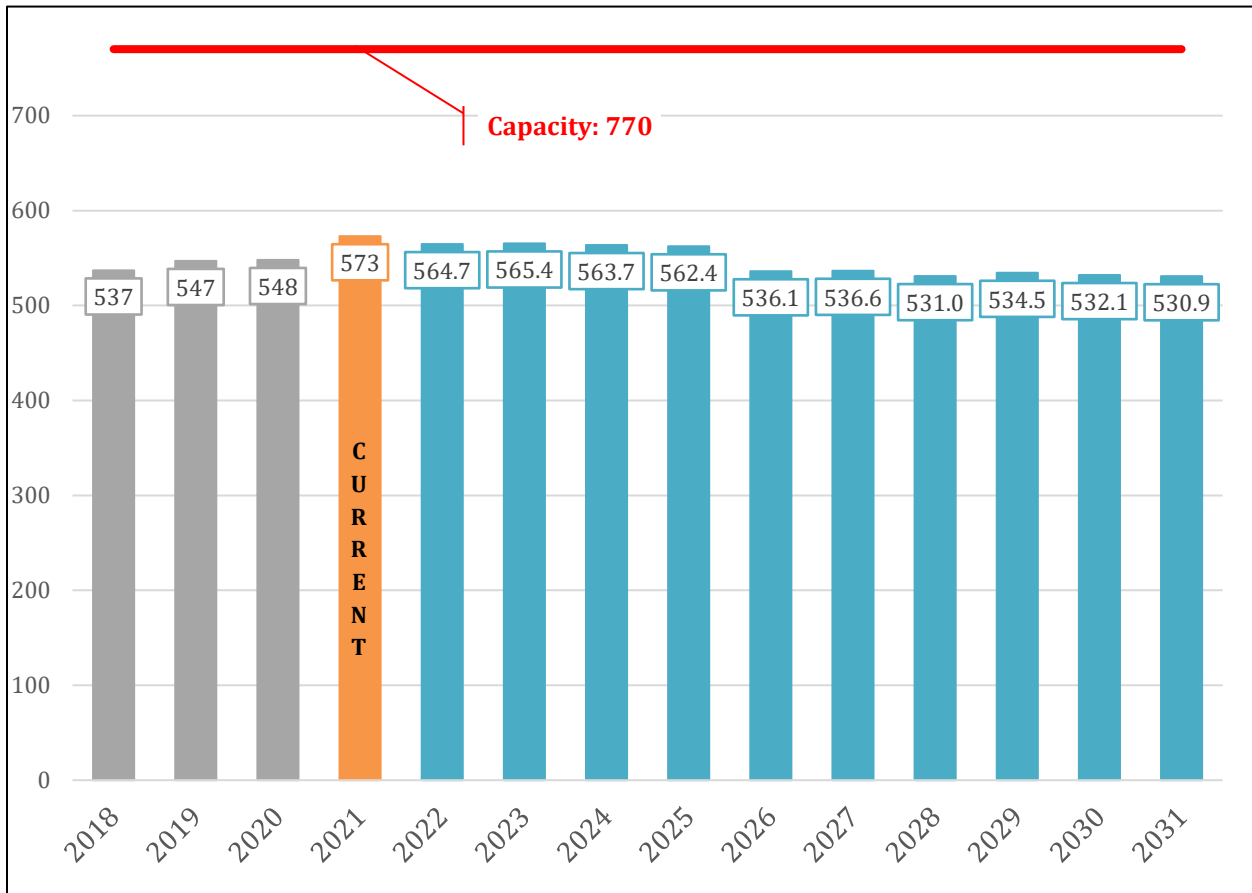
VALLE VERDE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	72	68	69	59	68.3	61.9	57.0	60.5	59.8	59.8	59.8	59.8	59.8	59.8
1	73	73	65	78	59.6	69.0	62.5	57.6	61.1	60.4	60.4	60.4	60.4	60.4
2	74	71	71	59	74.9	57.2	66.2	60.0	55.3	58.6	58.0	58.0	58.0	58.0
3	57	69	73	62	56.0	71.1	54.3	62.9	57.0	52.5	55.7	55.1	55.1	55.1
4	69	57	73	83	65.1	58.9	74.7	57.1	66.0	59.9	55.2	58.5	57.8	57.8
5	54	75	53	73	85.5	67.1	60.6	76.9	58.8	68.0	61.7	56.8	60.2	59.6
	Actual Resident Students				Forecasted Resident Students									
K-5	399	413	404	414	409.4	385.2	375.3	375.0	358.0	359.2	350.8	348.6	351.3	350.7

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	14.0	-9.0	10.0	-4.6	-24.2	-9.9	-0.3	-17.0	1.2	-8.4	-2.2	2.7	-0.6
	3.5%	-2.2%	2.5%	-1.1%	-5.9%	-2.6%	-0.1%	-4.5%	0.3%	-2.3%	-0.6%	0.8%	-0.2%
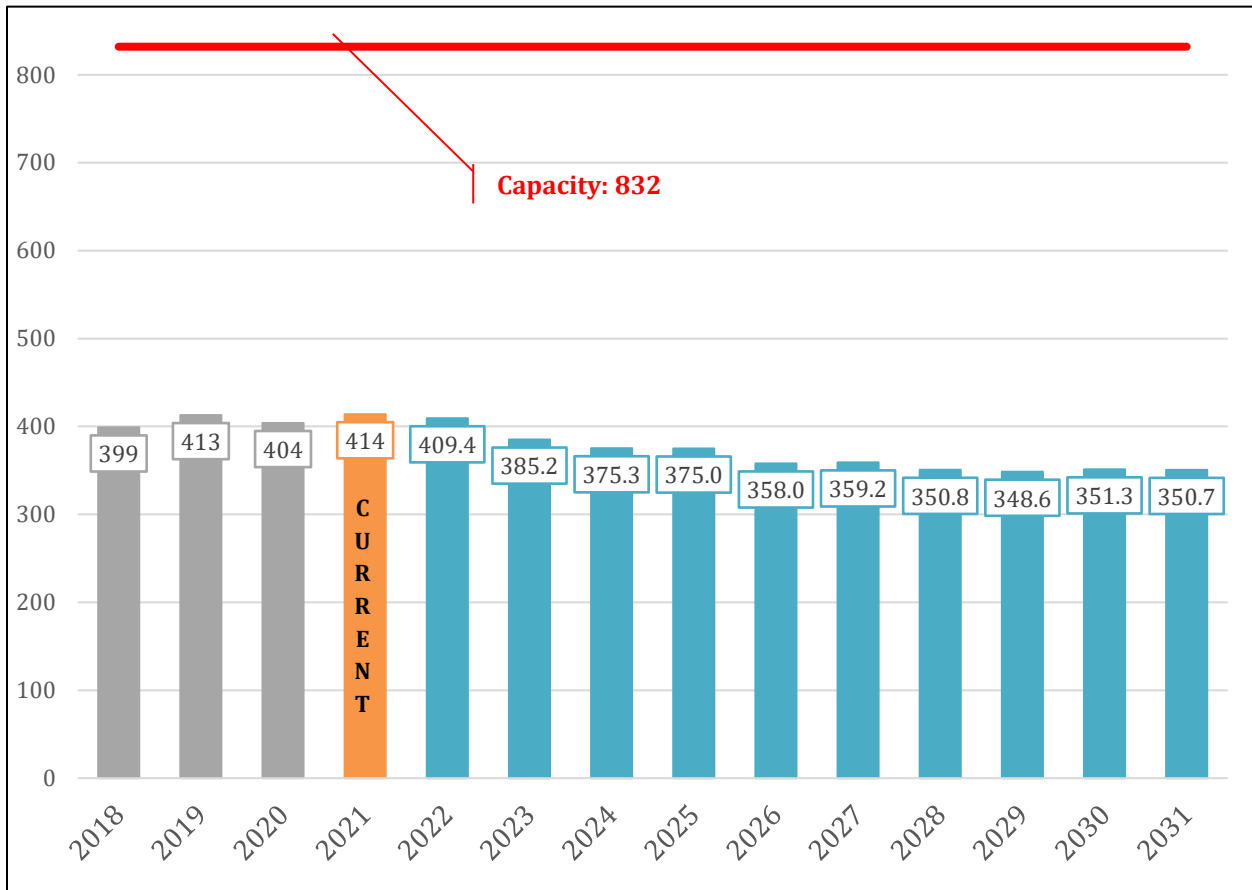
Capacity: 832

WALNUT ACRES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	102	116	95	109	126.0	112.4	104.1	110.4	109.0	109.0	109.0	109.0	109.0	109.0
1	81	98	123	95	109.0	126.0	112.4	104.1	110.4	109.0	109.0	109.0	109.0	109.0
2	125	88	96	118	96.9	111.2	128.5	114.6	106.2	112.6	111.2	111.2	111.2	111.2
3	105	126	85	99	118.0	96.9	111.2	128.5	114.6	106.2	112.6	111.2	111.2	111.2
4	83	105	126	81	98.0	116.8	95.9	110.1	127.2	113.5	105.1	111.5	110.1	110.1
5	100	84	102	120	79.4	96.0	114.5	94.0	107.9	124.7	111.2	103.0	109.3	107.9
Actual Resident Students					**Forecasted Resident Students**									
K-5	596	617	627	622	627.3	659.3	666.6	661.7	675.3	675.0	658.1	654.9	659.8	658.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	21.0	10.0	-5.0	5.3	32.0	7.3	-4.9	13.6	-0.3	-16.9	-3.2	4.9	-1.4
	3.5%	1.6%	-0.8%	0.9%	5.1%	1.1%	-0.7%	2.1%	0.0%	-2.5%	-0.5%	0.7%	-0.2%

WESTWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	46	43	50	28	28.9	26.2	28.0	28.1	27.5	27.5	27.5	27.5	27.5	27.5
1	35	49	43	58	29.7	30.7	27.8	29.7	29.8	29.1	29.1	29.1	29.1	29.1
2	40	36	51	34	57.4	29.4	30.4	27.5	29.4	29.5	28.8	28.8	28.8	28.8
3	35	44	38	52	36.4	61.4	31.4	32.5	29.4	31.4	31.6	30.8	30.8	30.8
4	39	39	39	39	52.5	36.7	62.1	31.8	32.8	29.7	31.7	31.9	31.1	31.1
5	43	41	37	37	39.0	52.5	36.7	62.1	31.8	32.8	29.7	31.7	31.9	31.1
Actual Resident Students					**Forecasted Resident Students**									
K-5	238	252	258	248	243.9	236.9	216.4	211.7	180.7	180.0	178.4	179.8	179.2	178.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	14.0	6.0	-10.0	-4.1	-7.0	-20.5	-4.7	-31.0	-0.7	-1.6	1.4	-0.6	-0.8
	5.9%	2.4%	-3.9%	-1.7%	-2.9%	-8.7%	-2.2%	-14.6%	-0.4%	-0.9%	0.8%	-0.3%	-0.4%

Capacity: 550
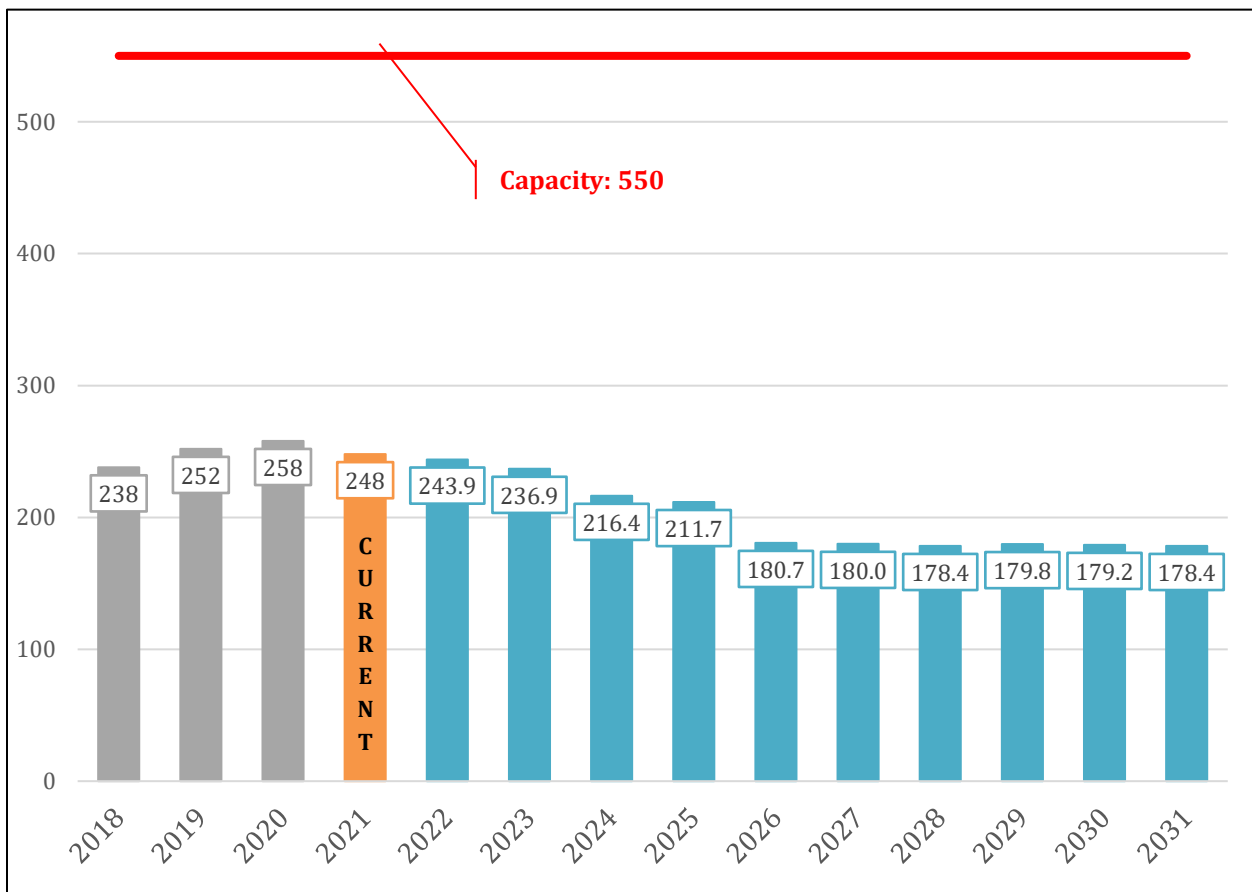
WOODSIDE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	73	55	55	59	68.5	68.9	62.1	65.1	65.4	65.4	65.4	65.4	65.4	65.4
1	61	65	52	53	54.3	63.0	63.4	57.1	59.9	60.1	60.1	60.1	60.1	60.1
2	63	57	49	48	46.1	47.2	54.8	55.1	49.7	52.1	52.3	52.3	52.3	52.3
3	44	61	57	43	46.6	44.7	45.8	53.1	53.5	48.2	50.6	50.7	50.7	50.7
4	57	44	49	59	40.0	43.3	41.6	42.6	49.4	49.7	44.8	47.0	47.2	47.2
5	50	56	41	50	57.2	38.8	42.0	40.3	41.3	47.9	48.3	43.5	45.6	45.8
	Actual Resident Students				Forecasted Resident Students									
K-5	348	338	303	312	312.7	305.9	309.7	313.3	319.2	323.4	321.5	319.0	321.3	321.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-10.0	-35.0	9.0	0.7	-6.8	3.8	3.6	5.9	4.2	-1.9	-2.5	2.3	0.2
	-2.9%	-10.4%	3.0%	0.2%	-2.2%	1.2%	1.2%	1.9%	1.3%	-0.6%	-0.8%	0.7%	0.1%
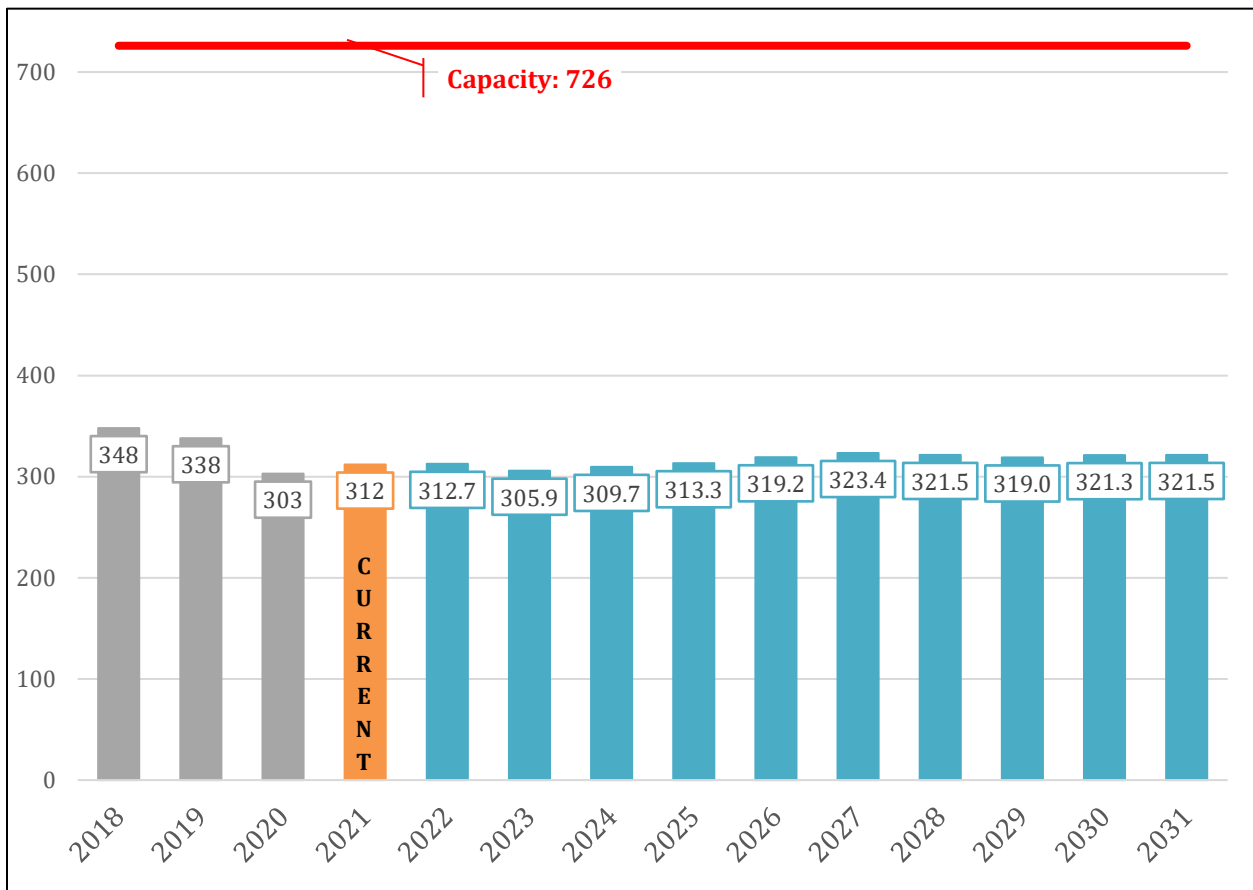
WREN AVENUE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	61	74	49	56	57.0	56.4	59.4	61.4	58.2	58.2	58.2	58.2	58.2	58.2
1	79	70	66	48	59.9	64.7	60.5	61.2	63.2	60.0	60.0	60.0	60.0	60.0
2	97	80	68	62	49.6	65.0	66.4	59.9	60.6	62.6	59.4	59.4	59.4	59.4
3	68	100	77	72	64.8	55.9	68.0	67.0	60.5	61.2	63.2	60.0	60.0	60.0
4	79	65	87	81	68.9	65.6	54.2	63.3	62.3	56.3	56.9	58.8	55.8	55.8
5	56	75	66	75	79.0	71.0	64.6	51.5	60.1	59.2	53.4	54.0	55.9	53.0
	Actual Resident Students				Forecasted Resident Students									
K-5	440	464	413	394	379.2	378.6	373.1	364.3	364.9	357.5	351.1	350.4	349.3	346.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	24.0	-51.0	-19.0	-14.8	-0.6	-5.5	-8.8	0.6	-7.4	-6.4	-0.7	-1.1	-2.9
	5.5%	-11.0%	-4.6%	-3.8%	-0.2%	-1.5%	-2.4%	0.2%	-2.0%	-1.8%	-0.2%	-0.3%	-0.8%
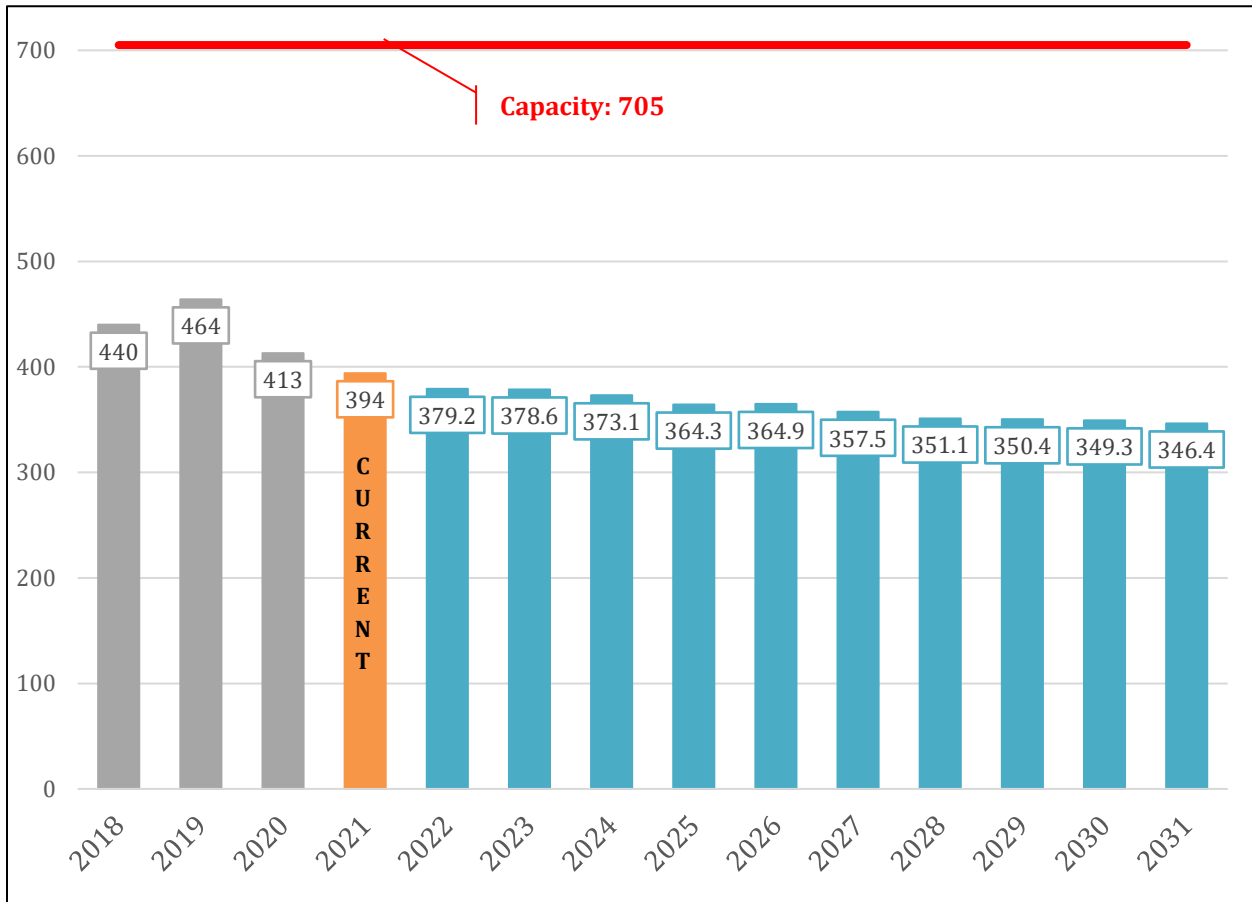
YGNACIO VALLEY ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	66	92	65	86	89.4	90.8	84.8	89.3	88.3	88.3	88.3	88.3	88.3	88.3
1	76	71	91	64	88.7	92.2	93.7	87.4	92.0	90.9	90.9	90.9	90.9	90.9
2	89	82	75	91	68.0	94.2	97.9	99.3	92.6	97.5	96.4	96.4	96.4	96.4
3	85	91	76	80	91.1	68.1	94.3	97.9	99.3	92.6	97.5	96.4	96.4	96.4
4	83	84	92	80	80.9	92.2	68.9	95.2	98.9	100.3	93.5	98.5	97.4	97.4
5	115	80	80	81	75.3	76.2	86.7	64.8	89.5	92.9	94.3	87.9	92.6	91.5
	Actual Resident Students				Forecasted Resident Students									
K-5	514	500	479	482	493.4	513.7	526.3	533.9	560.6	562.5	560.9	558.4	562.0	560.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-14.0	-21.0	3.0	11.4	20.3	12.6	7.6	26.7	1.9	-1.6	-2.5	3.6	-1.1
	-2.7%	-4.2%	0.6%	2.4%	4.1%	2.5%	1.4%	5.0%	0.3%	-0.3%	-0.4%	0.6%	-0.2%

Capacity: 747
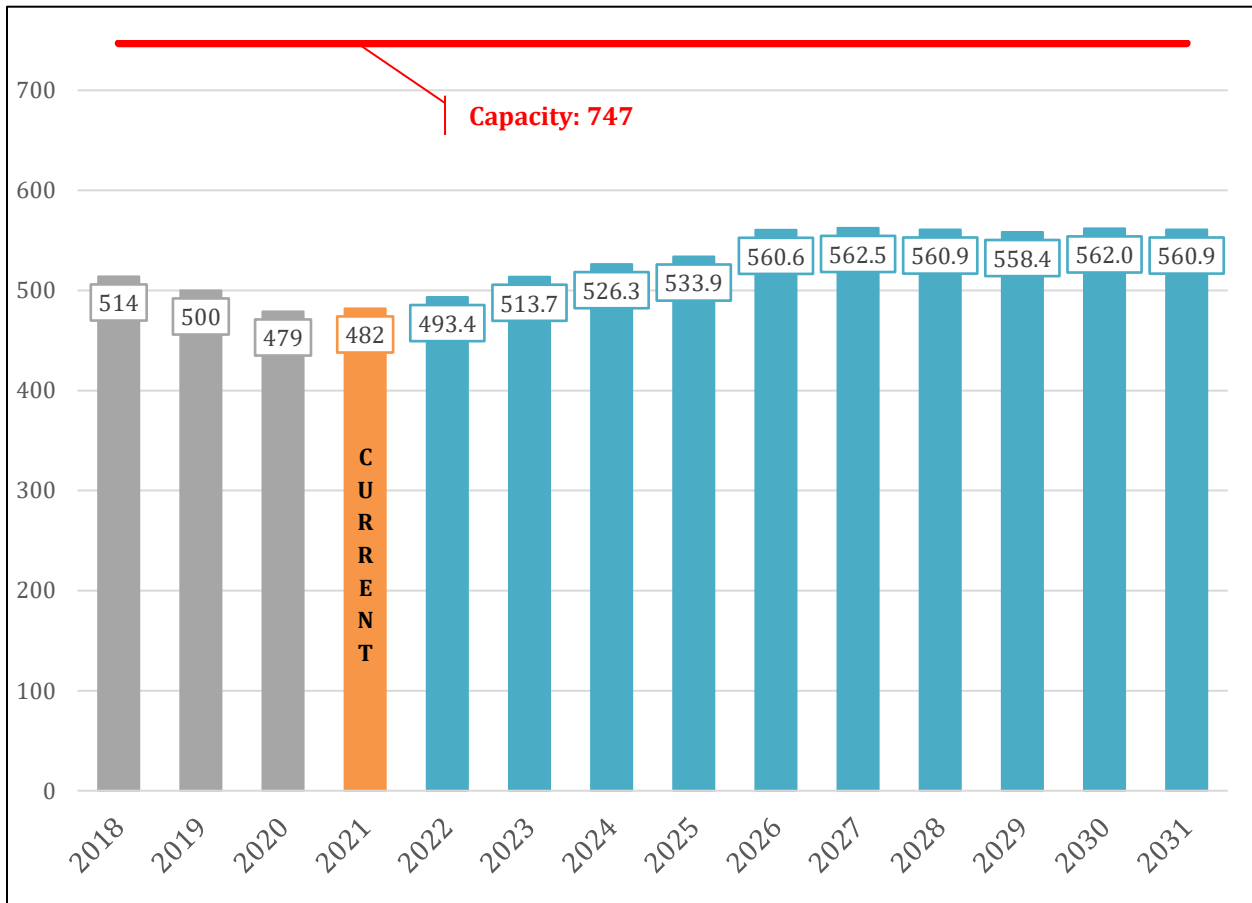
Map 3: Projected Changes in Resident ES Student Student SY2022-23 – SY2031-32
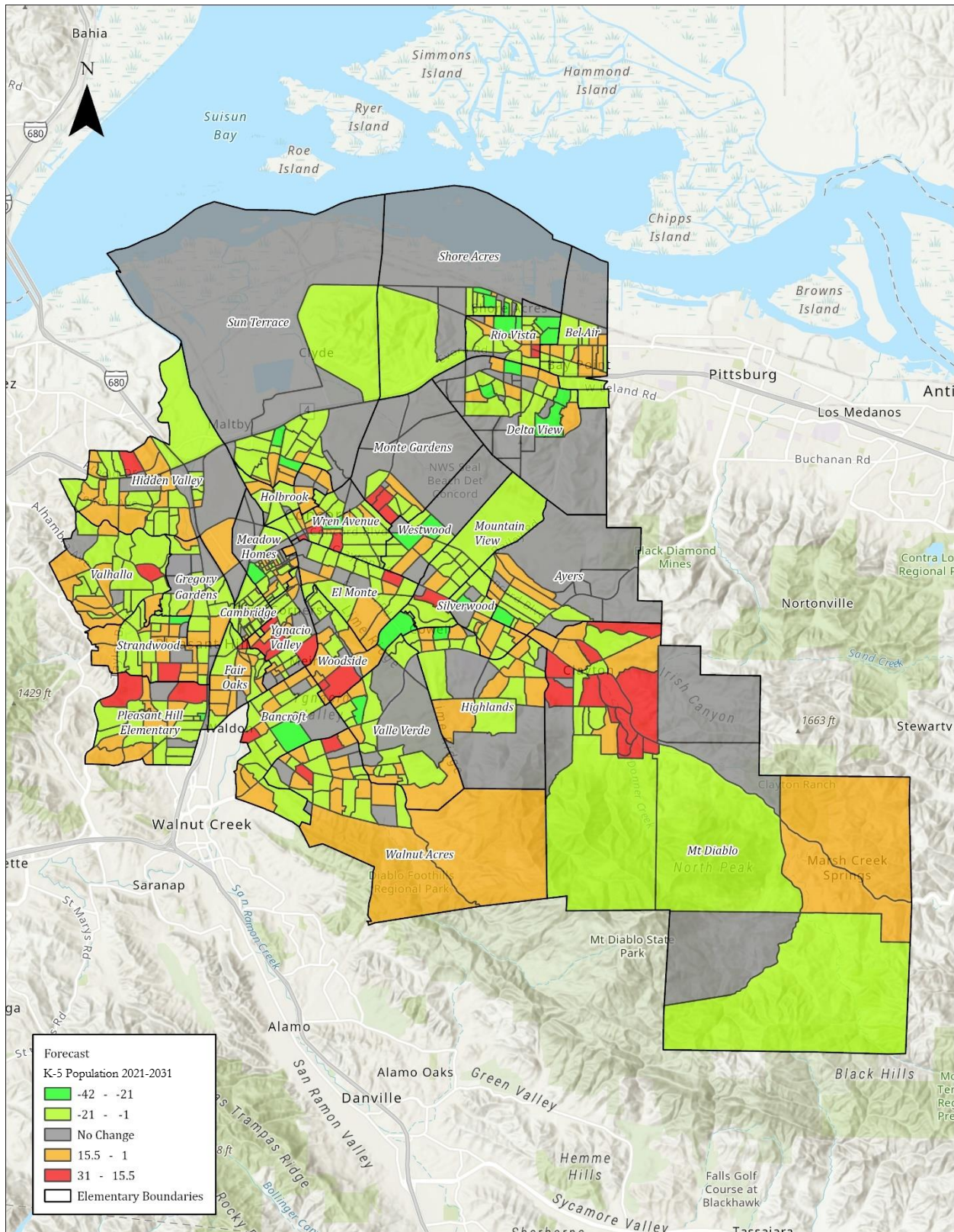
The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent "No Change" and frequently have little to no population.

Middle School Attendance Area (6-8) Student Population Projection Trends

Impacts on the Mt. Diablo Middle Schools student population has been decreasing pre-COVID pandemic. This student population had several large classes that were matriculating into high school being replaced by smaller classes from elementary. This natural transition will cause a decline in the student population but offset in year 5 of the projection as the bubble transitioning out of elementary to middle is anticipated. The middle school population could reach 5,600 students by 2031. Diablo View MS zone is projected to have an increase of 70 students over ten years. The existing site appears to have capacity for the forecasted increase. Opposite to Diablo View MS is Riverview MS. RMS zone has an estimated deficit of almost 350 students in the next ten years. The elementary population coming from the areas that make up RMS are projected to lead to the decline in the future middle school population. District staff should consider that of the 1,067 students living in the zone about 140 are enrolled at Sequoia Middle School. The RMS site only enrolled 716 students this fall: a little over 49.5% capacity.

Chart 6: Current and Projected Enrollment MS Students

Grades 6-8

Year	Enrollment
2017	7,380
2018	7,303
2019	7,089
2020	6,710
2021	6,569
2022	6,564.3
2023	6,357.0
2024	6,307.1
2025	6,135.2
2026	6,153.2
2027	5,949.5
2028	5,895.1
2029	5,729.8
2030	5,728.5
2031	5,676.6
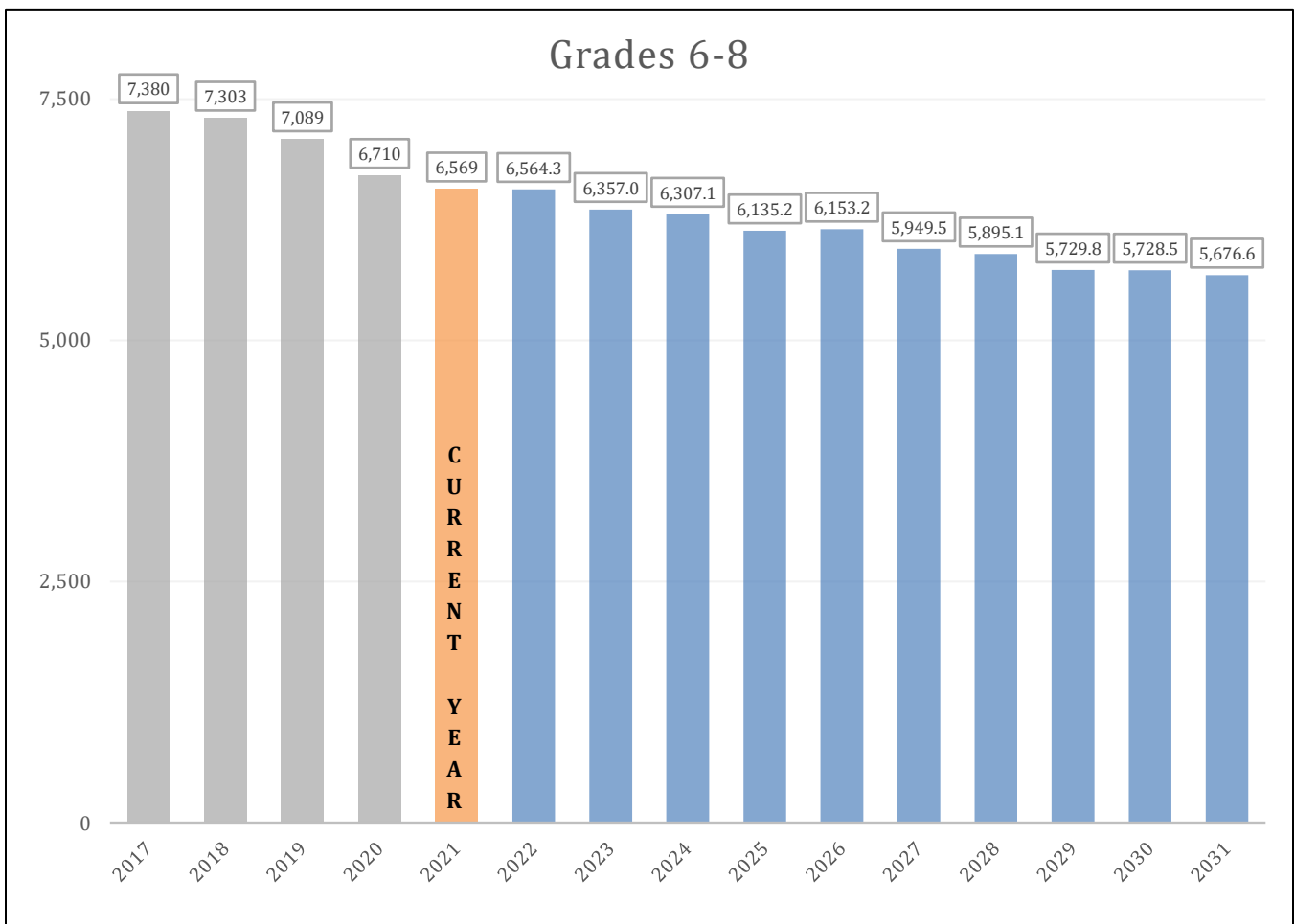
IMPACTS ON THE MT. DIABLO MIDDLE SCHOOLS
Chart 7: Net Change in Enrollment Five and Ten Years

Chart 7: Net Change in Enrollment Five and Ten Years

School	5-Year	10-Year
Diablo View MS	-42.1	72.50
El Dorado MS	-16.9	-169.80
Foothill MS	26.0	-27.70
Oak Grove MS	-259.4	-273.90
Pine Hollow MS	9.1	-47.00
Pleasant Hill MS	43.6	-7.80
Riverview MS	-196.7	-347.00
Valley View MS	20.7	-92.00

■ 5-Year ■ 10-Year
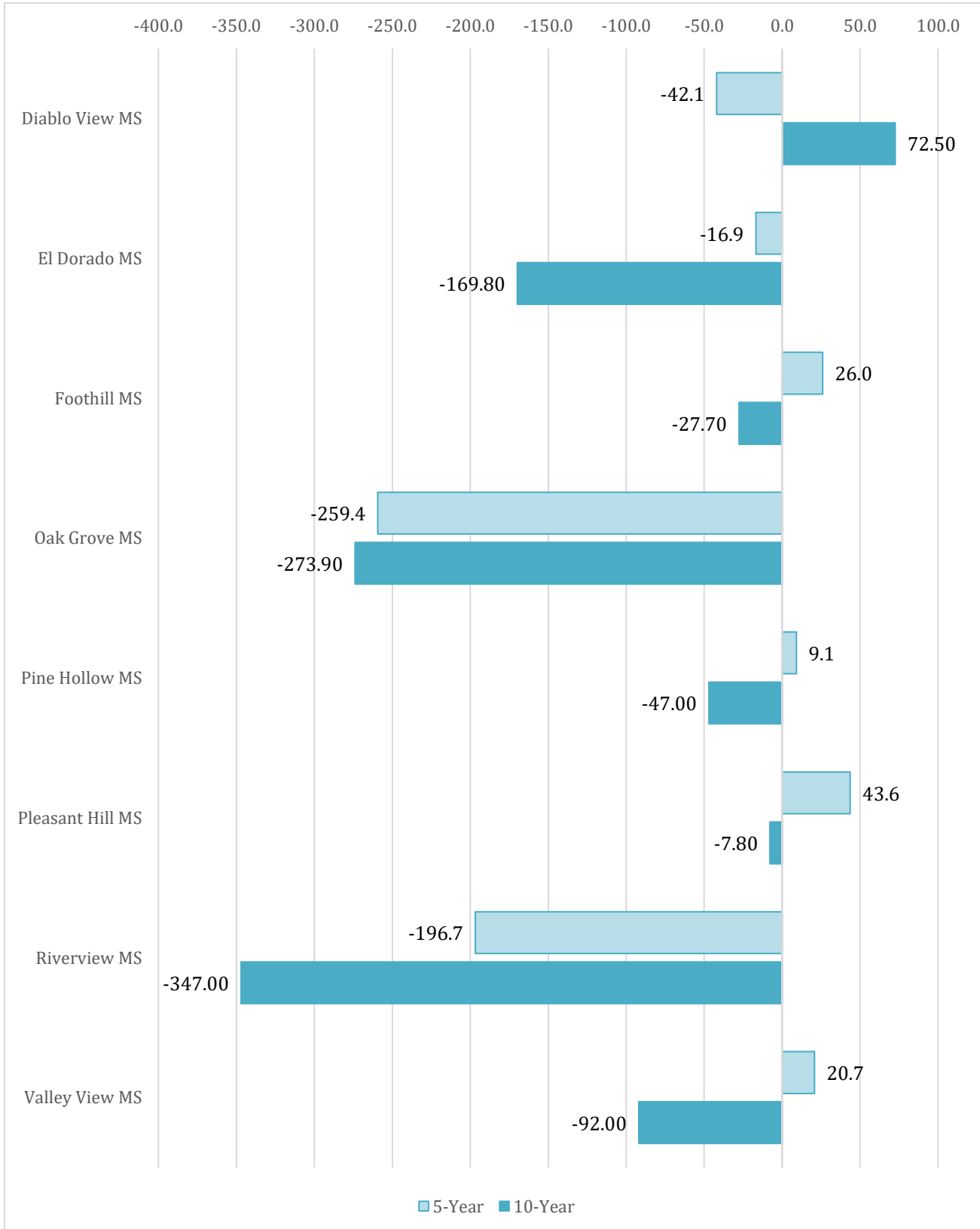
Table 13: Middle School Attendance Area (6-8) Resident Forecasts

	Diablo View MS													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	146	125	129	114	158.9	161.8	156.8	176.0	164.9	164.9	164.9	164.9	164.9	164.9
1	121	147	122	123	113.2	157.8	160.7	155.8	174.6	163.6	163.6	163.6	163.6	163.6
2	140	129	150	118	126.3	116.3	162.2	165.2	159.9	179.3	168.0	168.0	168.0	168.0
3	137	145	126	139	118.5	126.8	116.9	162.9	165.6	160.4	179.8	168.5	168.5	168.5
4	149	139	139	115	136.0	116.2	124.3	114.6	159.5	162.2	157.1	176.1	165.0	165.0
5	144	150	139	131	113.8	134.8	115.1	123.2	113.4	157.9	160.6	155.5	174.3	163.3
6	159	150	143	136	130.6	113.6	134.4	114.9	123.0	113.1	157.5	160.2	155.1	174.0
7	160	159	140	134	131.0	126.0	109.6	129.8	110.8	118.4	109.0	151.7	154.3	149.4
8	182	159	160	136	134.3	131.7	126.6	110.1	130.1	111.2	119.1	109.4	152.5	155.1
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	501	468	443	406	395.9	371.3	370.6	354.8	363.9	342.7	385.6	421.3	461.9	478.5

	2018 to 2019	**2019 to 2020**	**2020 to 2021**	**2021 to 2022**	**2022 to 2023**	**2023 to 2024**	**2024 to 2025**	**2025 to 2026**	**2026 to 2027**	**2027 to 2028**	**2028 to 2029**	**2029 to 2030**	**2030 to 2031**
Annual Change	-33.0	-25.0	-37.0	-10.1	-24.6	-0.7	-15.8	9.1	-21.2	42.9	35.7	40.6	16.6
	-6.6%	-5.3%	-8.4%	-2.5%	-6.2%	-0.2%	-4.3%	2.6%	-5.8%	12.5%	9.3%	9.6%	3.6%
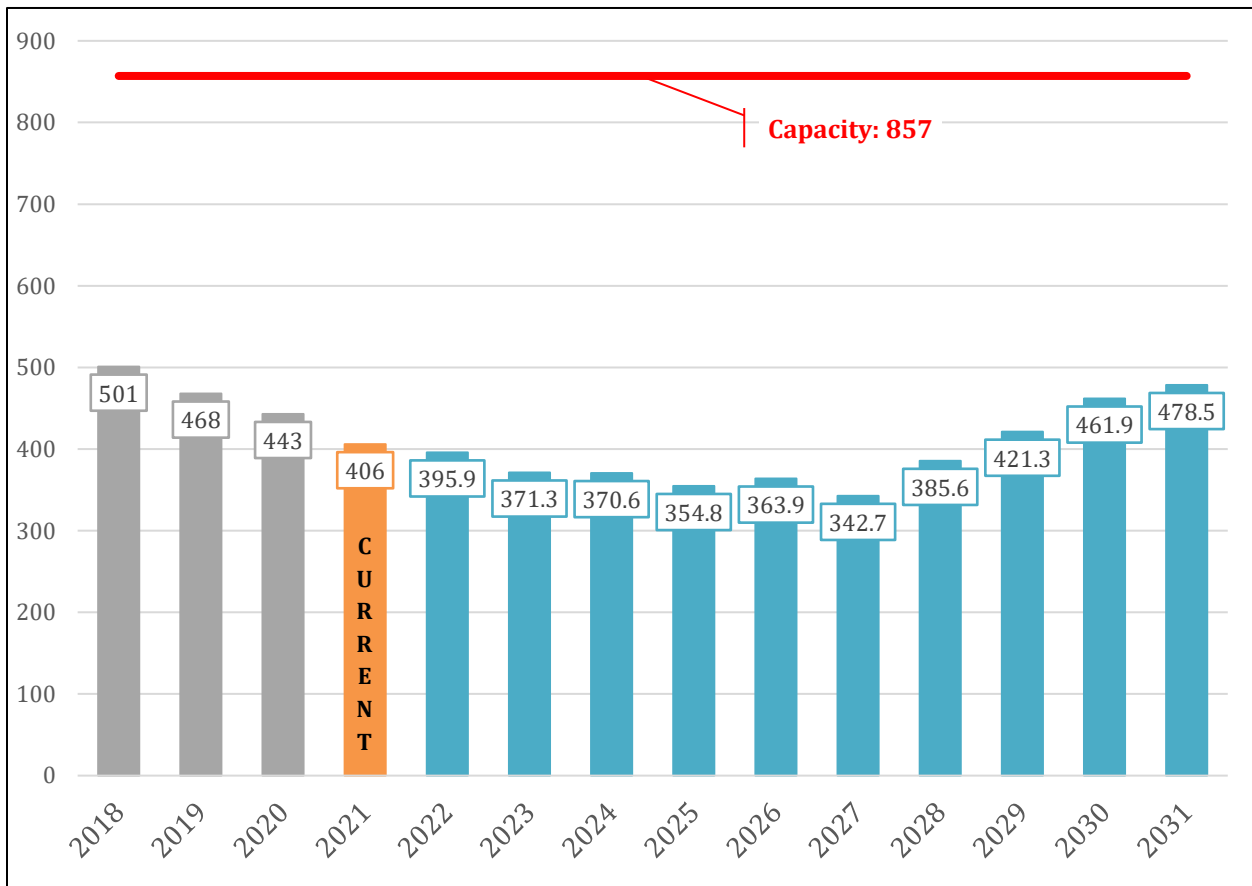
El Dorado MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	400	396	392	349	351.1	333.4	343.5	355.4	343.3	343.3	343.3	343.3	343.3	343.3
1	373	418	370	398	350.8	356.6	335.7	343.3	355.1	343.1	343.1	343.1	343.1	343.1
2	400	374	411	346	393.8	350.8	352.6	329.6	337.3	349.1	337.1	337.1	337.1	337.1
3	349	402	355	403	343.2	395.9	347.1	346.9	324.5	331.6	343.2	331.5	331.5	331.5
4	391	366	386	350	405.8	349.6	400.5	348.4	348.4	326.1	333.3	345.0	333.3	333.3
5	407	393	347	359	342.6	400.5	342.2	391.1	339.1	338.7	317.0	324.2	335.7	324.2
6	399	388	372	345	350.5	338.9	389.9	331.2	378.2	328.1	327.4	306.5	313.2	324.4
7	382	392	386	364	340.2	348.1	333.7	382.7	324.5	372.1	321.3	320.5	299.9	306.8
8	379	370	387	386	358.6	337.8	342.0	325.8	375.4	317.8	366.6	315.0	314.1	294.0
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	1,160	1,150	1,145	1,095	1,049.3	1,024.8	1,065.6	1,039.7	1,078.1	1,018.0	1,015.3	942.0	927.2	925.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-10.0	-5.0	-50.0	-45.7	-24.5	40.8	-25.9	38.4	-60.1	-2.7	-73.3	-14.8	-2.0
	-0.9%	-0.4%	-4.4%	-4.2%	-2.3%	4.0%	-2.4%	3.7%	-5.6%	-0.3%	-7.2%	-1.6%	-0.2%

Foothill MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	275	276	245	244	279.7	250.9	235.3	247.7	244.7	244.7	244.7	244.7	244.7	244.7
1	246	268	275	260	243.8	279.4	250.7	235.1	247.5	244.5	244.5	244.5	244.5	244.5
2	277	254	259	272	256.7	241.8	277.1	248.5	233.2	245.5	242.5	242.5	242.5	242.5
3	242	279	255	254	267.1	251.3	237.5	272.1	244.1	229.0	241.0	238.1	238.1	238.1
4	253	250	275	254	255.6	268.2	253.6	238.8	273.8	245.6	230.3	242.5	239.5	239.5
5	235	254	236	270	247.8	247.7	259.8	246.6	232.0	266.1	238.7	223.8	235.6	232.8
6	251	235	239	230	258.2	239.2	237.0	247.5	236.6	221.1	253.5	227.5	213.3	224.6
7	280	251	231	221	225.0	252.8	233.8	231.0	241.6	230.7	215.9	247.4	222.1	208.3
8	273	273	243	225	215.0	218.6	246.3	227.8	223.8	234.1	223.8	209.5	240.0	215.4
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	804	759	713	676	698.2	710.6	717.1	706.3	702.0	685.9	693.2	684.4	675.4	648.3

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-45.0	-46.0	-37.0	22.2	12.4	6.5	-10.8	-4.3	-16.1	7.3	-8.8	-9.0	-27.1
	-5.6%	-6.1%	-5.2%	3.3%	1.8%	0.9%	-1.5%	-0.6%	-2.3%	1.1%	-1.3%	-1.3%	-4.0%
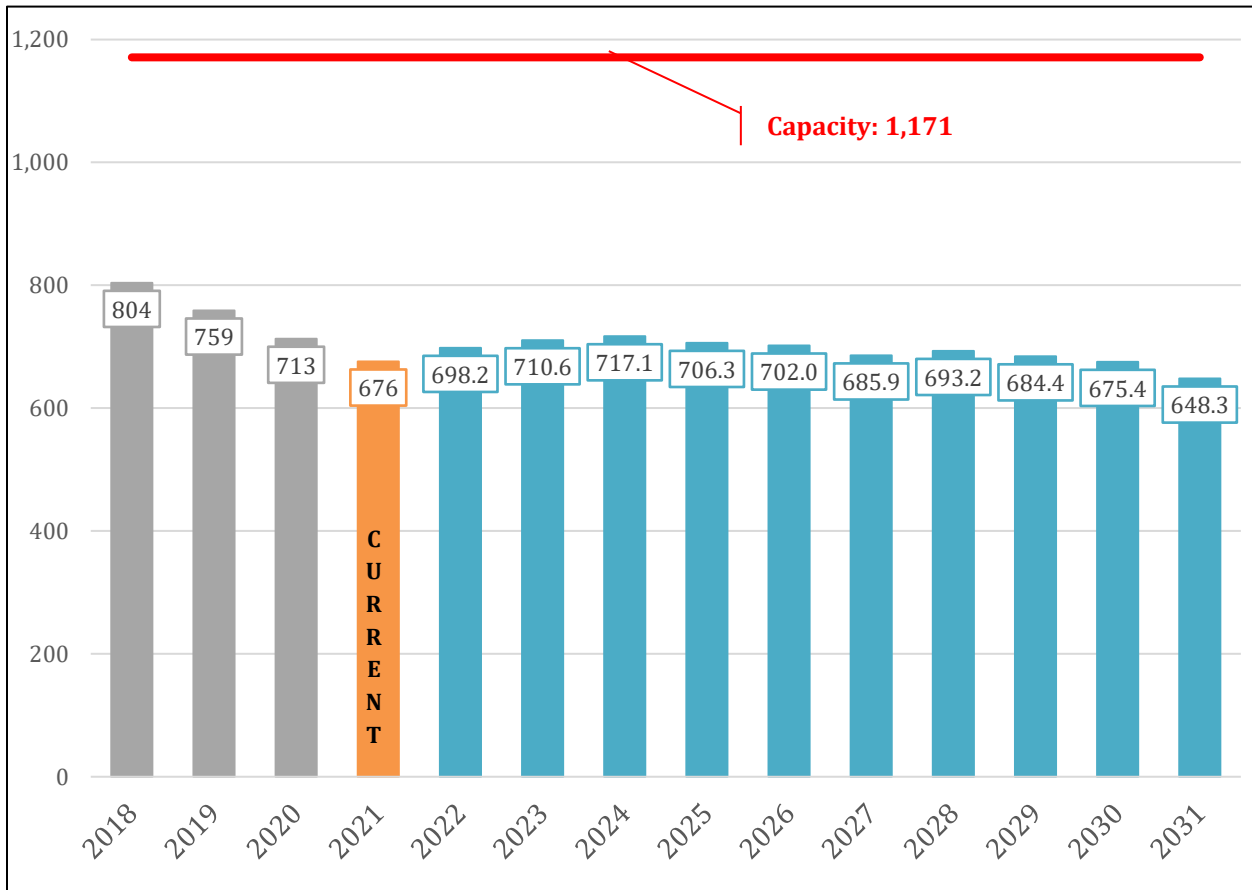
Oak Grove MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	457	436	377	422	410.2	415.4	399.9	420.6	411.8	411.8	411.8	411.8	411.8	411.8
1	458	456	418	391	418.9	407.1	412.4	396.5	417.0	408.2	408.2	408.2	408.2	408.2
2	480	457	405	423	378.8	408.4	396.7	401.1	385.7	405.7	397.1	397.1	397.1	397.1
3	446	473	425	398	411.6	369.0	398.3	386.7	391.0	375.8	395.2	386.9	386.9	386.9
4	476	440	446	445	393.4	407.2	365.1	393.5	381.9	386.1	371.1	390.4	382.1	382.1
5	490	473	397	430	424.4	374.9	388.1	347.2	374.5	363.3	367.4	353.2	371.4	363.6
6	414	449	428	399	396.2	388.8	346.0	357.7	318.7	345.5	334.7	338.5	325.5	342.4
7	465	421	442	434	399.7	397.5	389.7	346.1	358.3	318.2	346.3	335.0	339.0	326.1
8	441	454	400	439	422.2	389.2	386.9	379.8	335.6	348.5	308.5	336.6	325.7	329.6
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	1,320	1,324	1,270	1,272	1,218.1	1,175.5	1,122.6	1,083.6	1,012.6	1,012.2	989.5	1,010.1	990.2	998.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	4.0	-54.0	2.0	-53.9	-42.6	-52.9	-39.0	-71.0	-0.4	-22.7	20.6	-19.9	7.9
	0.3%	-4.1%	0.2%	-4.2%	-3.5%	-4.5%	-3.5%	-6.6%	0.0%	-2.2%	2.1%	-2.0%	0.8%
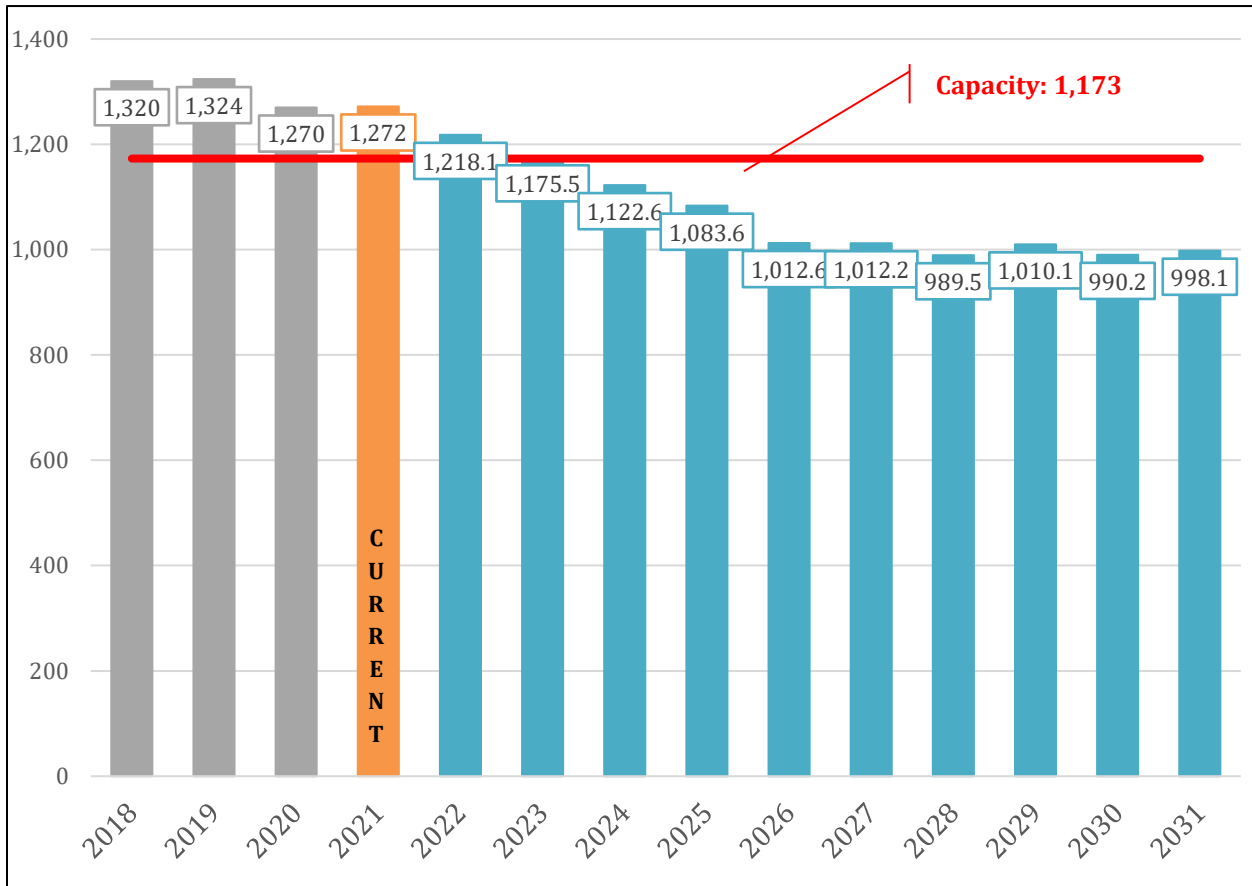
Pine Hollow MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	192	191	163	162	170.9	155.3	165.7	163.2	161.5	161.5	161.5	161.5	161.5	161.5
1	201	188	194	168	161.3	170.0	154.4	164.8	162.3	160.6	160.6	160.6	160.6	160.6
2	209	207	185	201	173.6	166.3	175.3	159.3	169.9	167.4	165.6	165.6	165.6	165.6
3	197	214	194	177	200.5	172.5	165.4	174.4	158.4	169.0	166.5	164.7	164.7	164.7
4	168	199	201	190	174.3	197.4	169.5	162.5	171.2	155.6	166.0	163.5	161.7	161.7
5	181	174	193	194	192.3	177.1	201.0	171.9	164.7	173.6	157.7	168.2	165.8	164.0
6	198	176	177	180	194.6	192.6	177.5	201.6	172.2	165.0	173.9	158.0	168.5	166.0
7	218	197	164	178	175.6	189.3	187.6	172.4	195.6	167.5	160.5	169.2	153.7	163.9
8	211	213	195	170	175.3	172.6	186.2	185.0	169.3	191.9	164.7	157.8	166.3	151.1
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	627	586	536	528	545.5	554.5	551.3	559.0	537.1	524.4	499.1	485.0	488.5	481.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-41.0	-50.0	-8.0	17.5	9.0	-3.2	7.7	-21.9	-12.7	-25.3	-14.1	3.5	-7.5
	-6.5%	-8.5%	-1.5%	3.3%	1.6%	-0.6%	1.4%	-3.9%	-2.4%	-4.8%	-2.8%	0.7%	-1.5%

Capacity: 965
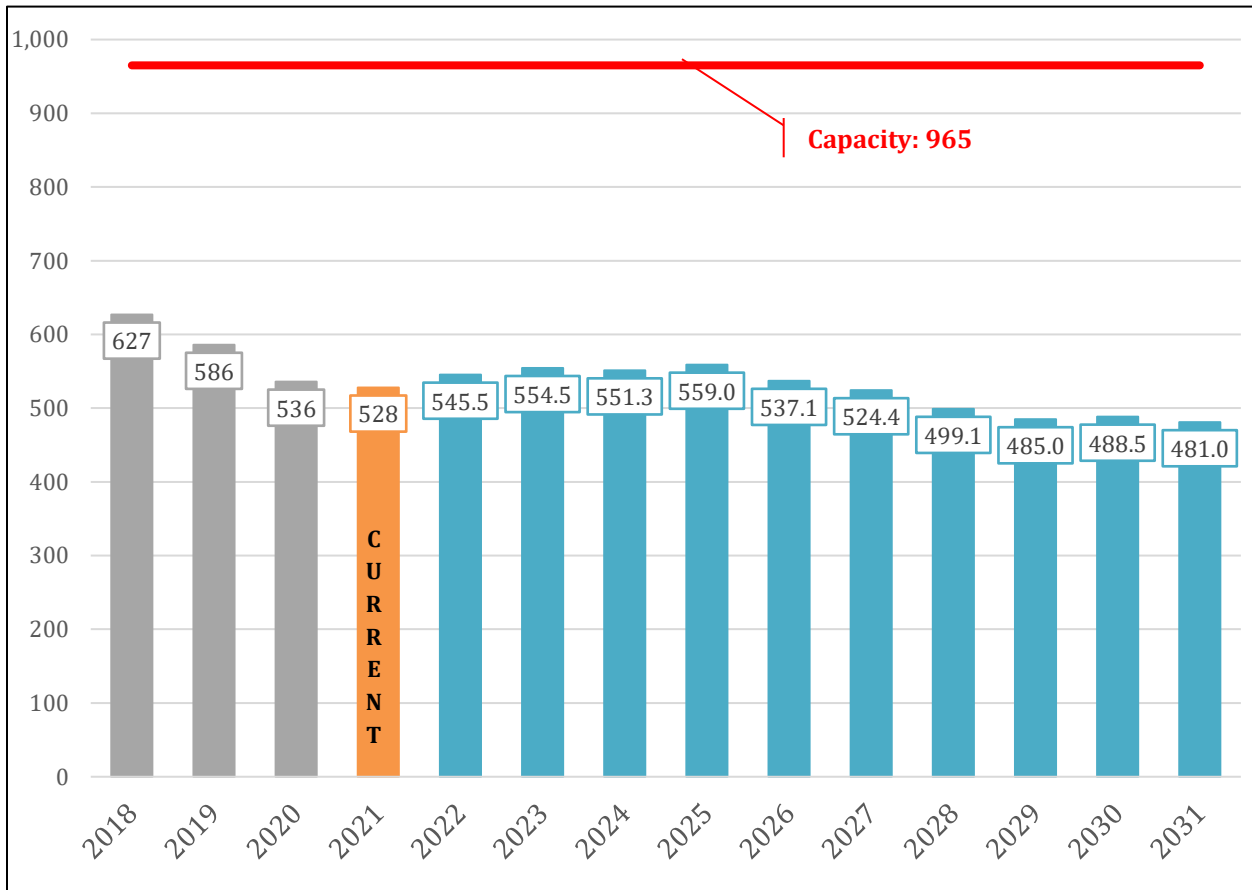
Pleasant Hill MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	312	298	329	294	311.8	295.2	302.9	303.8	300.6	300.6	300.6	300.6	300.6	300.6
1	299	292	279	336	280.4	297.7	280.9	288.4	289.4	286.2	286.2	286.2	286.2	286.2
2	265	269	278	268	314.6	263.2	279.0	263.4	270.3	271.3	268.3	268.3	268.3	268.3
3	280	269	257	274	266.5	311.9	261.2	277.0	261.4	268.3	269.3	266.3	266.3	266.3
4	267	278	265	250	270.5	262.8	307.3	257.2	273.0	257.3	264.2	265.3	262.3	262.3
5	266	256	263	248	240.2	259.7	252.0	294.8	246.6	261.8	246.7	253.3	254.4	251.5
6	281	248	245	238	236.7	228.6	246.5	239.5	280.5	234.1	248.6	234.1	240.5	241.5
7	289	279	232	241	234.0	232.5	223.5	241.5	234.4	274.4	228.9	243.4	228.9	235.2
8	275	287	266	230	237.2	230.9	229.4	219.5	237.7	230.6	269.9	224.7	239.3	224.5
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	845	814	743	709	707.9	692.0	699.4	700.5	752.6	739.1	747.4	702.2	708.7	701.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-31.0	-71.0	-34.0	-1.1	-15.9	7.4	1.1	52.1	-13.5	8.3	-45.2	6.5	-7.5
	-3.7%	-8.7%	-4.6%	-0.2%	-2.2%	1.1%	0.2%	7.4%	-1.8%	1.1%	-6.0%	0.9%	-1.1%

Capacity: 1,625

845 | 814 | 743 | 709 CURRENT | 707.9 | 692.0 | 699.4 | 700.5 | 752.6 | 739.1 | 747.4 | 702.2 | 708.7 | 701.2

2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031

Riverview MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	340	376	302	299	307.3	292.4	288.1	288.2	290.6	291.1	290.7	290.7	290.7	290.7
1	377	344	380	315	304.0	313.1	297.8	293.3	292.3	294.8	294.4	293.9	293.9	293.9
2	444	369	338	378	310.7	300.2	308.8	293.6	288.2	287.3	288.8	288.4	287.9	287.9
3	409	437	354	344	370.8	306.2	296.2	304.5	288.6	283.3	281.5	283.0	282.5	282.1
4	411	408	422	344	339.0	364.9	302.7	293.1	300.2	284.6	278.4	276.6	278.1	277.7
5	370	408	390	413	335.3	332.0	355.5	296.8	285.9	292.8	276.7	270.8	269.1	270.6
6	368	340	369	365	378.3	305.0	303.2	323.7	270.7	260.4	265.8	251.2	245.9	244.5
7	469	363	324	375	358.2	371.6	298.1	297.4	315.4	265.6	255.1	260.4	246.1	241.0
8	385	433	353	325	356.6	340.1	353.1	284.1	282.2	299.8	251.3	241.0	246.0	232.5
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	1,222	1,136	1,046	1,065	1,093.1	1,016.7	954.4	905.2	868.3	825.8	772.2	752.6	738.0	718.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-86.0	-90.0	19.0	28.1	-76.4	-62.3	-49.2	-36.9	-42.5	-53.6	-19.6	-14.6	-20.0
	-7.0%	-7.9%	1.8%	2.6%	-7.0%	-6.1%	-5.2%	-4.1%	-4.9%	-6.5%	-2.5%	-1.9%	-2.7%
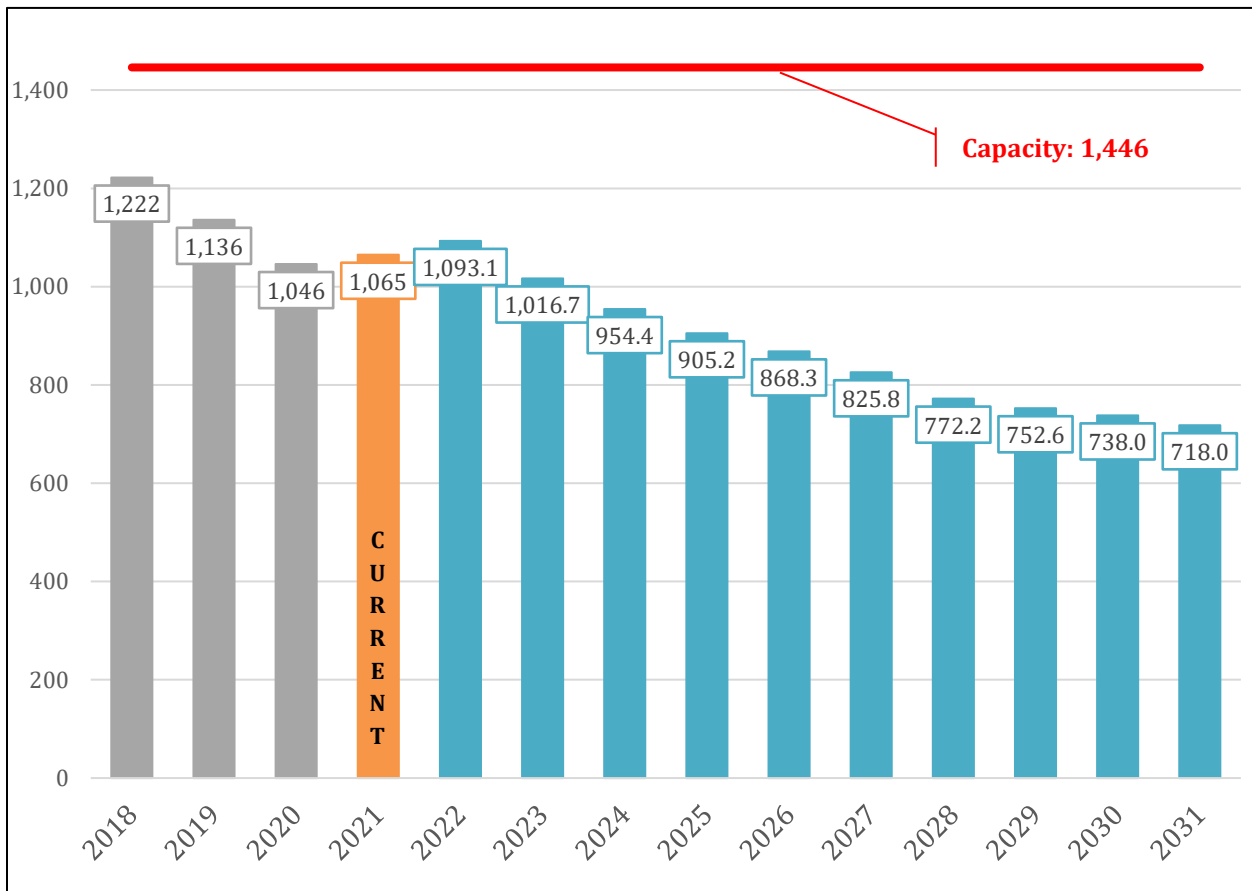
Valley View MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	288	307	290	266	274.1	250.3	273.6	262.5	261.9	261.9	261.9	261.9	261.9	261.9
1	258	289	279	306	259.6	268.2	243.9	266.4	255.9	255.2	255.2	255.2	255.2	255.2
2	311	265	280	271	301.6	256.1	263.6	239.7	261.9	251.4	250.8	250.8	250.8	250.8
3	274	305	249	281	263.2	294.2	248.0	255.6	232.3	253.7	243.7	243.1	243.1	243.1
4	275	281	306	242	283.9	266.0	296.9	250.2	257.9	234.5	255.9	246.0	245.3	245.3
5	269	281	267	301	239.2	281.6	262.8	292.4	246.8	254.3	231.1	252.5	242.5	241.8
6	269	271	289	268	302.8	241.3	283.2	264.6	292.8	247.8	255.4	232.0	253.8	243.4
7	292	268	265	282	264.8	298.6	237.3	279.0	260.4	287.3	243.6	251.0	228.0	249.4
8	263	313	260	268	288.4	271.5	305.3	242.5	285.5	266.2	293.9	249.2	256.8	233.2
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	824	852	814	818	856.0	811.4	825.8	786.1	838.7	801.3	792.9	732.2	738.6	726.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	28.0	-38.0	4.0	38.0	-44.6	14.4	-39.7	52.6	-37.4	-8.4	-60.7	6.4	-12.6
	3.4%	-4.5%	0.5%	4.6%	-5.2%	1.8%	-4.8%	6.7%	-4.5%	-1.0%	-7.7%	0.9%	-1.7%
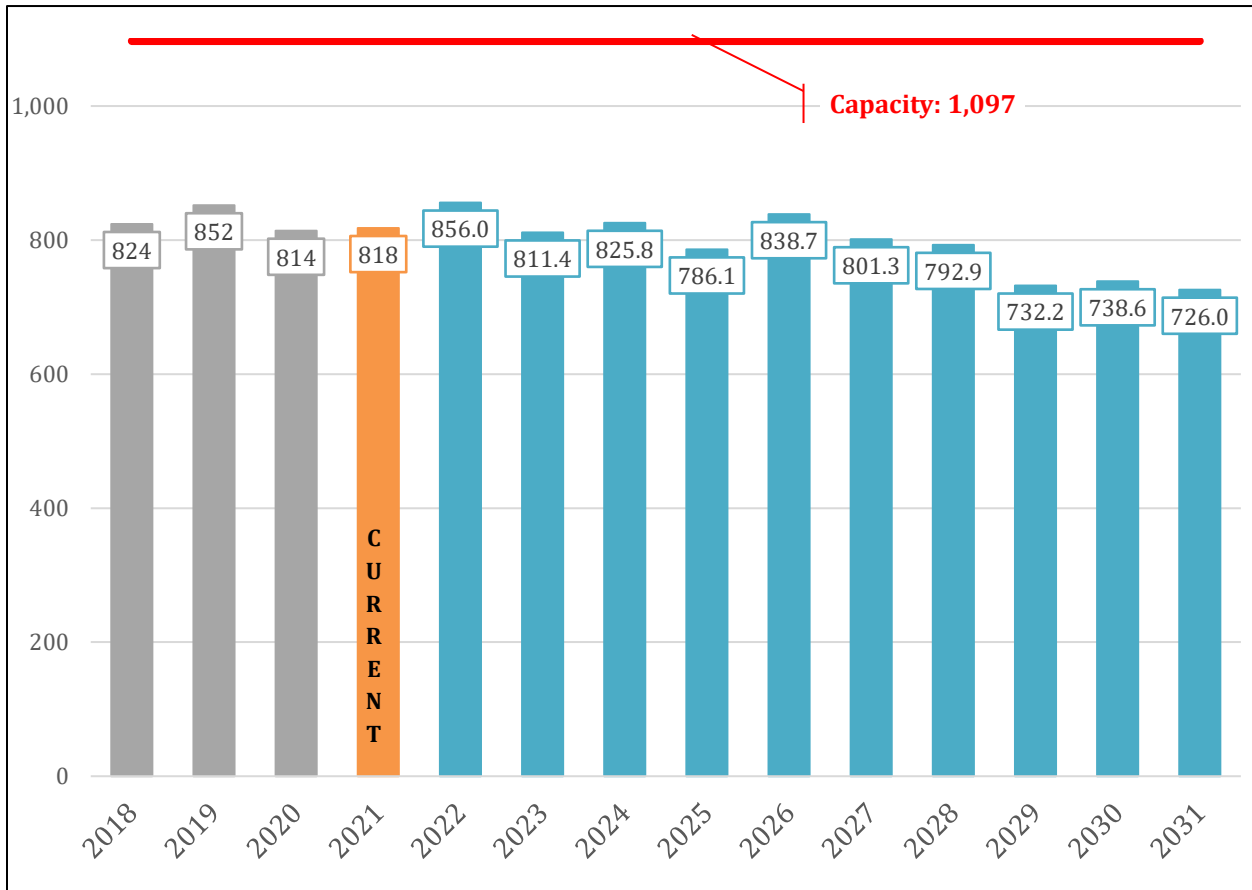
Map 4: Projected Changes in Resident 6-8 Grade Student SY2022-23 – SY2031-32
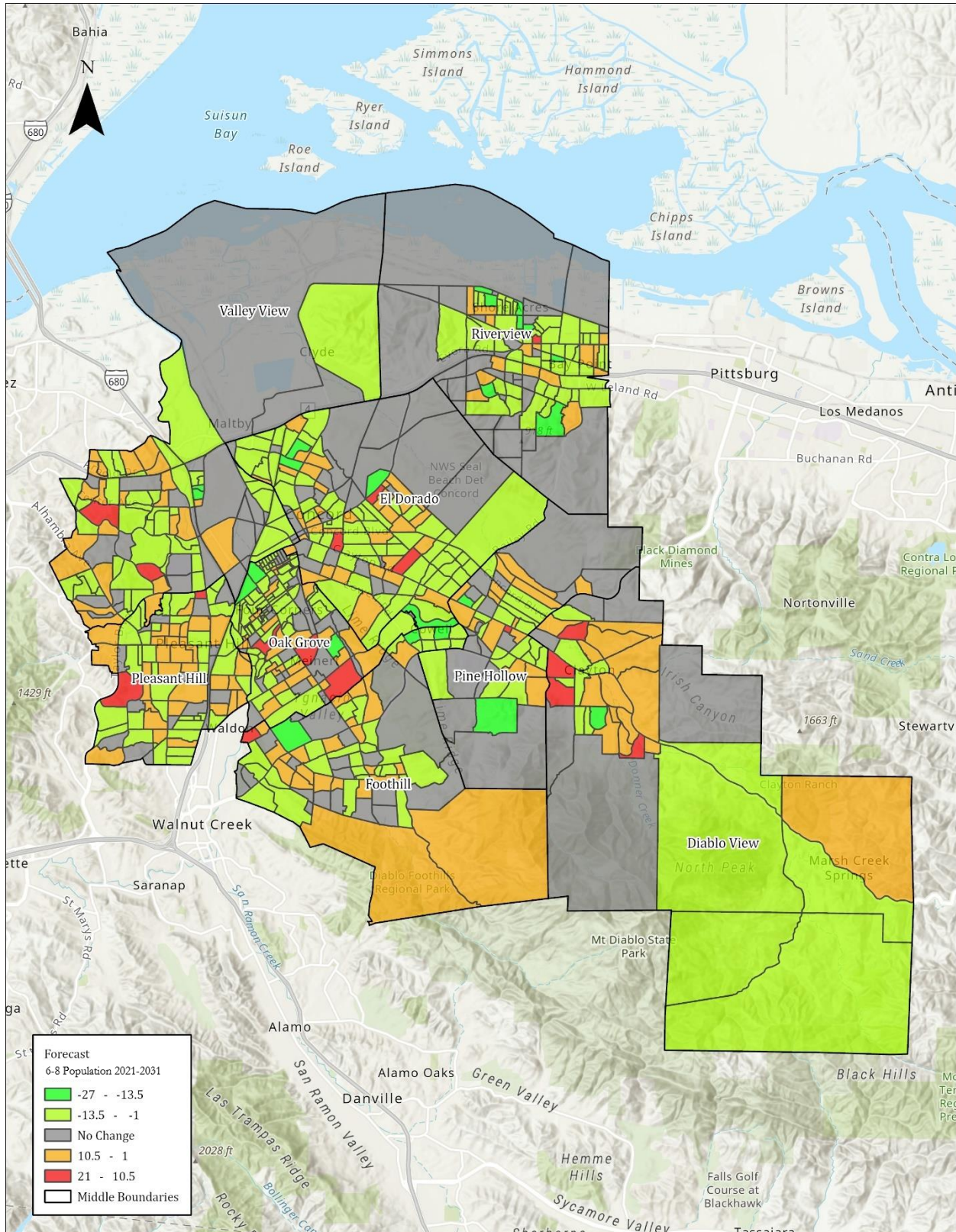
Forecast
6-8 Population 2021-2031

- -27 - -13.5
- -13.5 - -1
- No Change
- 10.5 - 1
- 21 - 10.5
- Middle Boundaries

The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent "No Change" and frequently have little to no population.

High School Attendance Area (9-12) Student Population Projection Trends

Mt. Diablo has five high school attendance zones representing 67% of the district area with a non-assigned zone with 9-12 students who may attend one of the five campuses (CVCHS Non-Assigned). Davis has provided data of the resident students who live in the Non-Assigned areas based on student enrollment from the CBEDs snapshot. The overall high school student enrollment has been decreasing annually the last several years from 8,074 students in fall 2017 to 7,956 students this fall. Attributing to the decline from year to year was the graduation of a very large senior class in 2017 (over 2,100 students). However, the resident high school students did not decline between 2018 and 2019 contrary to the other district grade configurations. There was a significant increase of over 100 students. CVCHS is the only one high school zones projected to increase in student counts. CVCHS projected growth can be anticipated later into the forecasts, this area is expected to experience overall decline after peaking in 2024. The four other high school zones are all projected to decrease in resident population. This may be a blessing for some sites as it appears that they are at site capacity or close to it in some cases. The district should note that Concord High enrollment capacity this fall was 52.4%. Currently, the five comprehensive high schools have approximately 10,908 seats based on the data provided for this study. The average site capacity for all HS attendance areas is at 69.6%

Chart 8: Current and Projected Enrollment HS Students

Grades 9-12

Year	Enrollment
2017	8,074
2018	8,091
2019	8,171
2020	8,105
2021	7,956 (CURRENT YEAR)
2022	7,792.0
2023	7,636.6
2024	7,310.2
2025	7,253.7
2026	7,070.8
2027	6,922.6
2028	6,839.8
2029	6,688.4
2030	6,583.0
2031	6,487.4
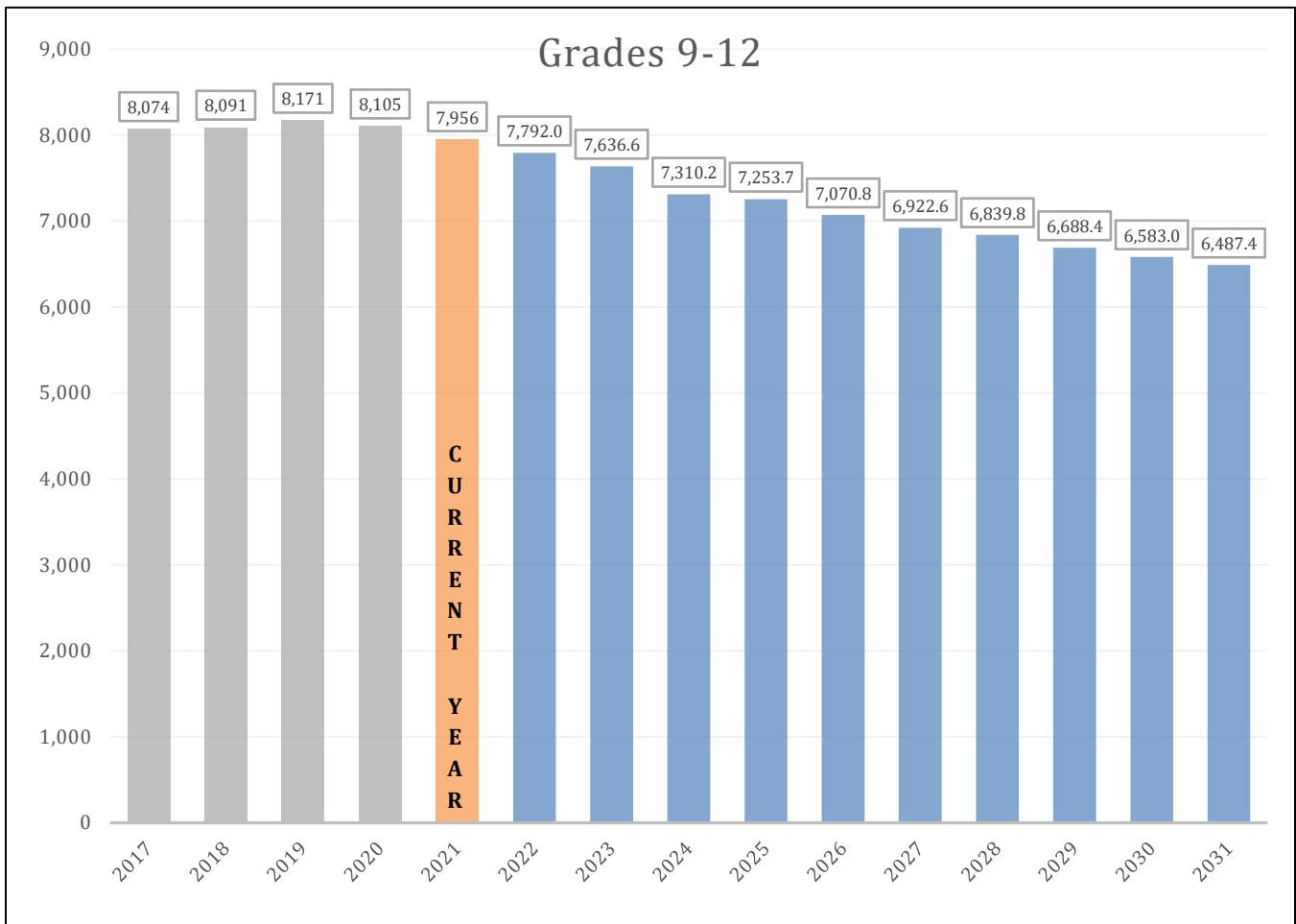
IMPACTS ON THE MT. DIABLO HIGH SCHOOLS
Chart 8: Net Change in Enrollment Five and Ten Years

	5-Year	10-Year
College Park HS	-181.6	-172.30
Concord HS	-186.0	-199.10
Mt. Diablo HS	-186.3	-618.50
Northgate HS	-240.7	-232.90
Ygnacio Valley HS	-104.9	-234.70
CVCHS Nonassigned	14.3	-11.20

■ 5-Year ■ 10-Year
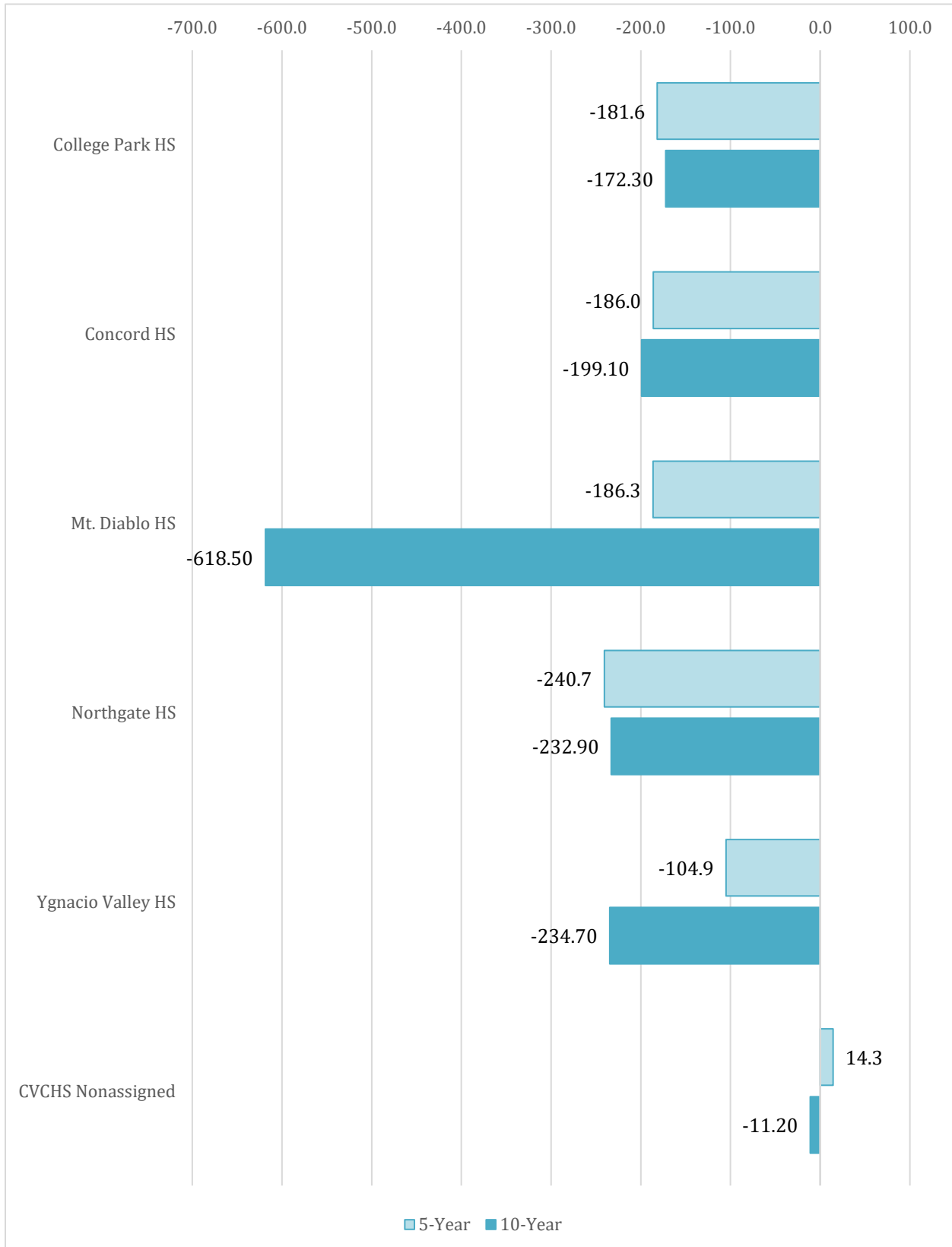
Table 14: High School Attendance Area (9-12) Resident Forecasts

College Park HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	551	558	559	504	532.0	491.0	522.4	511.0	507.9	507.9	507.9	507.9	507.9	507.9
1	498	535	507	582	484.8	512.6	471.1	501.5	490.8	487.6	487.6	487.6	487.6	487.6
2	520	477	509	494	557.1	465.1	490.2	450.3	479.8	469.1	466.1	466.1	466.1	466.1
3	503	523	449	507	486.6	549.7	457.6	482.7	443.3	472.0	462.0	458.9	458.9	458.9
4	488	506	513	444	504.9	484.7	546.5	454.4	479.6	440.0	468.8	458.8	455.7	455.7
5	477	485	480	497	433.0	493.4	472.1	531.2	442.1	466.5	427.8	456.2	446.2	443.2
6	504	472	478	457	490.9	426.6	485.2	464.4	521.0	434.2	457.8	419.6	448.0	437.6
7	528	502	453	468	450.8	483.4	418.3	476.8	455.7	510.5	425.7	449.2	411.2	439.4
8	494	549	483	446	472.3	456.3	488.7	421.5	481.2	459.6	514.7	429.1	453.0	414.3
9	531	507	561	481	457.1	484.3	467.5	501.1	430.5	492.4	470.2	525.2	438.4	462.6
10	538	531	501	552	477.3	454.7	481.2	464.7	499.4	427.0	488.9	466.7	521.7	434.8
11	491	529	512	491	538.8	466.3	443.0	469.2	452.4	486.6	416.2	476.1	454.8	508.7
12	455	493	540	514	496.6	545.1	471.1	447.6	474.1	456.7	491.8	420.6	481.1	459.6
	Actual Resident Students				Forecasted Resident Students									
9-12	2,015	2,060	2,114	2,038	1,969.8	1,950.4	1,862.8	1,882.6	1,856.4	1,862.7	1,867.1	1,888.6	1,896.0	1,865.7

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	45.0	54.0	-76.0	-68.2	-19.4	-87.6	19.8	-26.2	6.3	4.4	21.5	7.4	-30.3
	2.2%	2.6%	-3.6%	-3.3%	-1.0%	-4.5%	1.1%	-1.4%	0.3%	0.2%	1.2%	0.4%	-1.6%
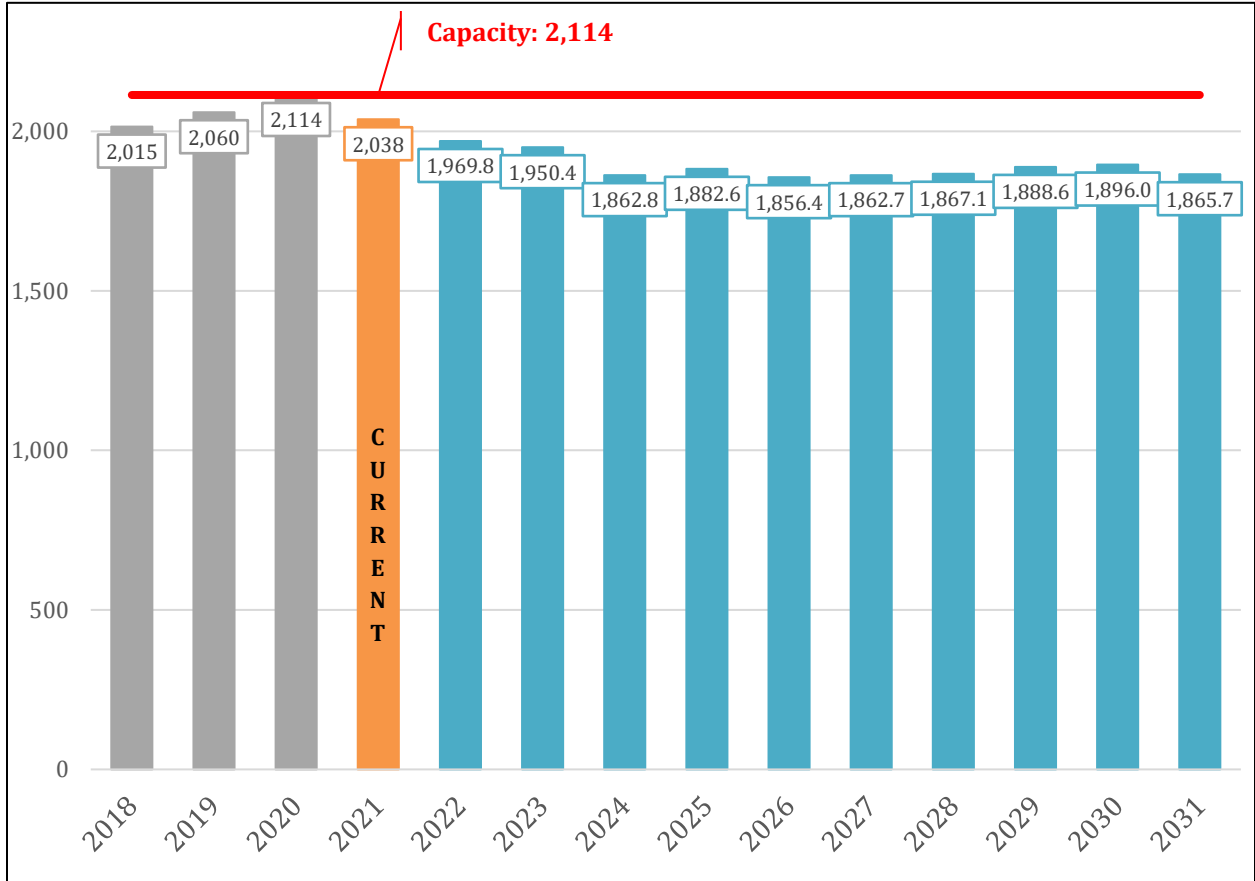
Concord HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	232	226	225	191	197.6	181.0	189.1	193.8	188.0	188.0	188.0	188.0	188.0	188.0
1	177	238	209	239	189.5	196.1	179.7	187.8	192.3	186.7	186.7	186.7	186.7	186.7
2	220	186	238	199	235.5	187.5	193.7	177.4	185.5	190.2	184.4	184.4	184.4	184.4
3	197	219	175	235	196.9	234.5	184.5	190.8	174.8	182.6	187.2	181.6	181.6	181.6
4	235	212	211	184	235.7	197.4	236.2	185.9	192.3	176.3	184.0	188.7	183.0	183.0
5	223	244	195	195	178.7	229.2	192.0	230.8	181.5	187.6	171.9	179.5	184.2	178.6
6	237	214	221	194	187.5	171.9	219.5	184.1	221.5	173.8	179.4	164.4	171.7	176.3
7	232	237	213	217	190.7	184.5	169.3	216.6	181.3	219.2	171.4	176.9	162.0	169.4
8	238	229	238	212	213.5	186.7	180.9	166.2	213.6	178.4	217.0	169.1	174.6	159.8
9	208	194	197	199	176.5	177.4	155.7	151.1	139.1	178.9	149.0	182.5	141.1	145.6
10	217	202	191	202	198.1	174.9	175.9	154.4	149.7	137.8	176.7	147.1	179.6	138.8
11	234	210	201	192	199.4	196.0	171.4	173.3	153.3	148.3	136.3	173.9	145.4	176.3
12	237	255	231	227	212.8	220.3	216.0	189.6	191.9	169.0	163.3	149.7	191.1	160.2
	Actual Resident Students				Forecasted Resident Students									
9-12	896	861	820	820	786.8	768.6	719.0	668.4	634.0	634.0	625.3	653.2	657.2	620.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-35.0	-41.0	0.0	-33.2	-18.2	-49.6	-50.6	-34.4	0.0	-8.7	27.9	4.0	-36.3
	-3.9%	-4.8%	0.0%	-4.0%	-2.3%	-6.5%	-7.0%	-5.1%	0.0%	-1.4%	4.5%	0.6%	-5.5%

Capacity: 2,226
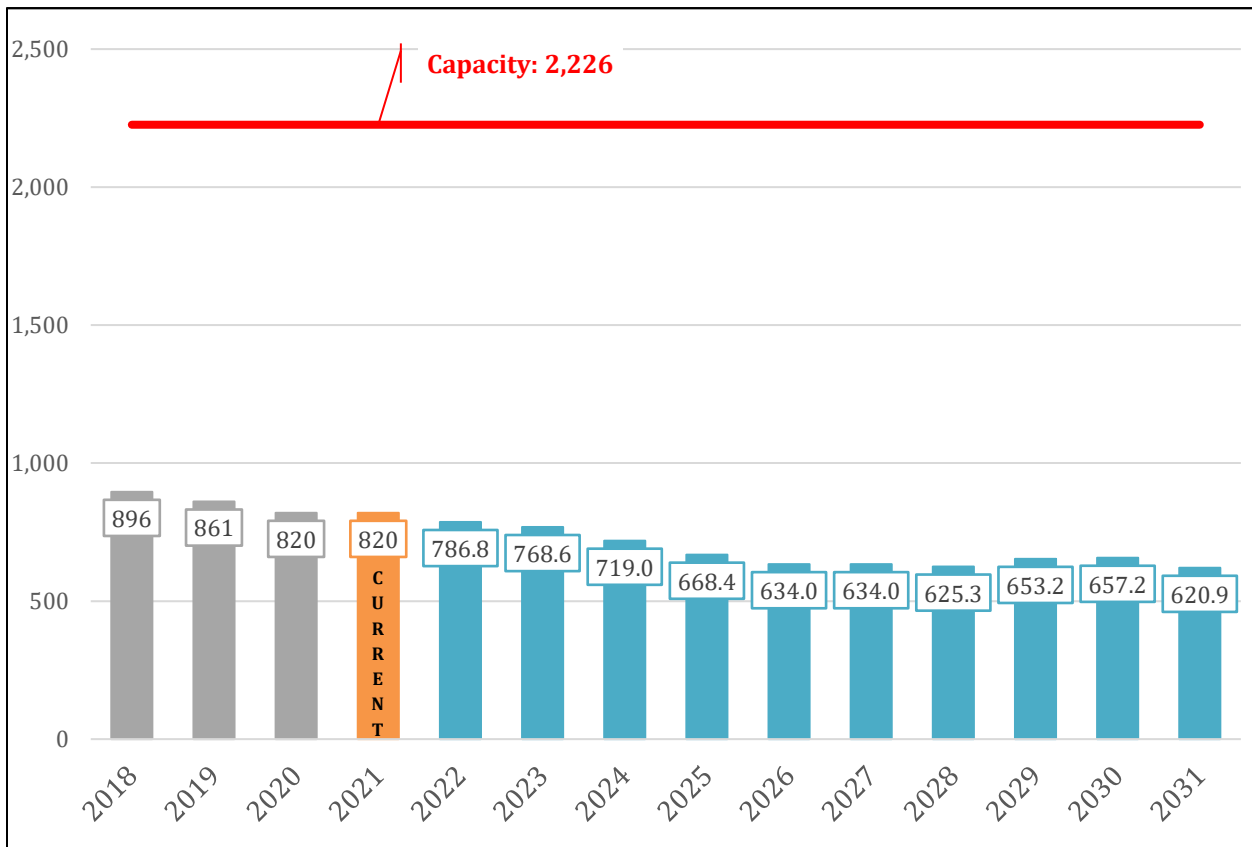
CVCHS Non Assigned High School Area

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	331	309	284	270	323.5	311.3	316.4	333.2	320.4	320.4	320.4	320.4	320.4	320.4
1	315	328	310	285	268.5	321.5	309.3	314.3	330.8	318.1	318.1	318.1	318.1	318.1
2	339	332	327	313	293.8	276.5	331.1	318.6	323.6	340.6	327.5	327.5	327.5	327.5
3	324	353	315	309	313.1	293.4	276.4	330.9	318.3	323.3	340.3	327.2	327.2	327.2
4	304	327	334	301	303.7	308.0	288.2	271.4	324.7	312.3	317.2	333.9	321.1	321.1
5	313	313	321	319	302.3	305.5	310.8	289.7	272.7	325.7	313.0	318.2	334.6	321.9
6	342	313	308	306	319.3	302.5	305.7	311.3	289.9	272.7	325.7	313.1	318.2	334.6
7	363	338	291	300	296.6	309.3	293.5	296.0	301.1	280.5	264.1	315.2	302.8	307.8
8	378	354	336	292	297.6	294.2	306.8	291.3	293.1	297.8	278.4	261.8	313.0	301.0
9	72	75	86	99	81.4	84.9	80.8	86.5	88.4	78.5	80.9	77.2	73.1	83.8
10	80	71	72	78	94.8	77.6	81.0	77.3	82.8	84.4	75.2	77.7	73.9	70.0
11	71	83	78	76	82.9	98.5	80.8	83.7	80.0	85.0	86.0	77.6	79.4	76.2
12	83	101	107	88	97.6	105.8	124.5	100.9	104.1	100.0	105.4	105.3	97.5	99.8
	Actual Resident Students				Forecasted Resident Students									
9-12	306	330	343	341	356.7	366.8	367.1	348.4	355.3	347.9	347.5	337.8	323.9	329.8

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	24.0	13.0	-2.0	15.7	10.1	0.3	-18.7	6.9	-7.4	-0.4	-9.7	-13.9	5.9
	7.8%	3.9%	-0.6%	4.6%	2.8%	0.1%	-5.1%	2.0%	-2.1%	-0.1%	-2.8%	-4.1%	1.8%
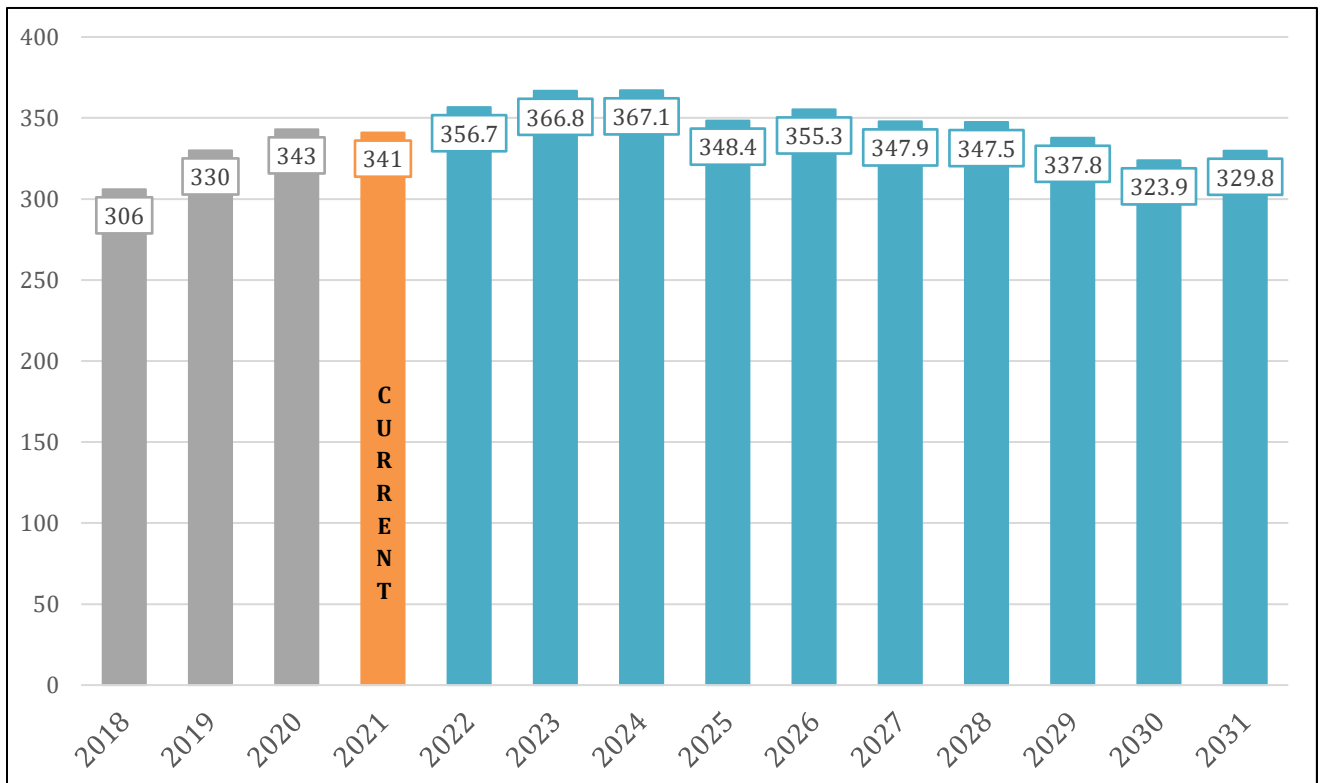
*CVCHS Non-Assigned High School Area is the eastern portion of Mt Diablo USD that does not have a high school but students living in this area attend one of the other high school campuses. The numbers in the table represent the resident high school students of the district who are enrolled in the MDUSD system.
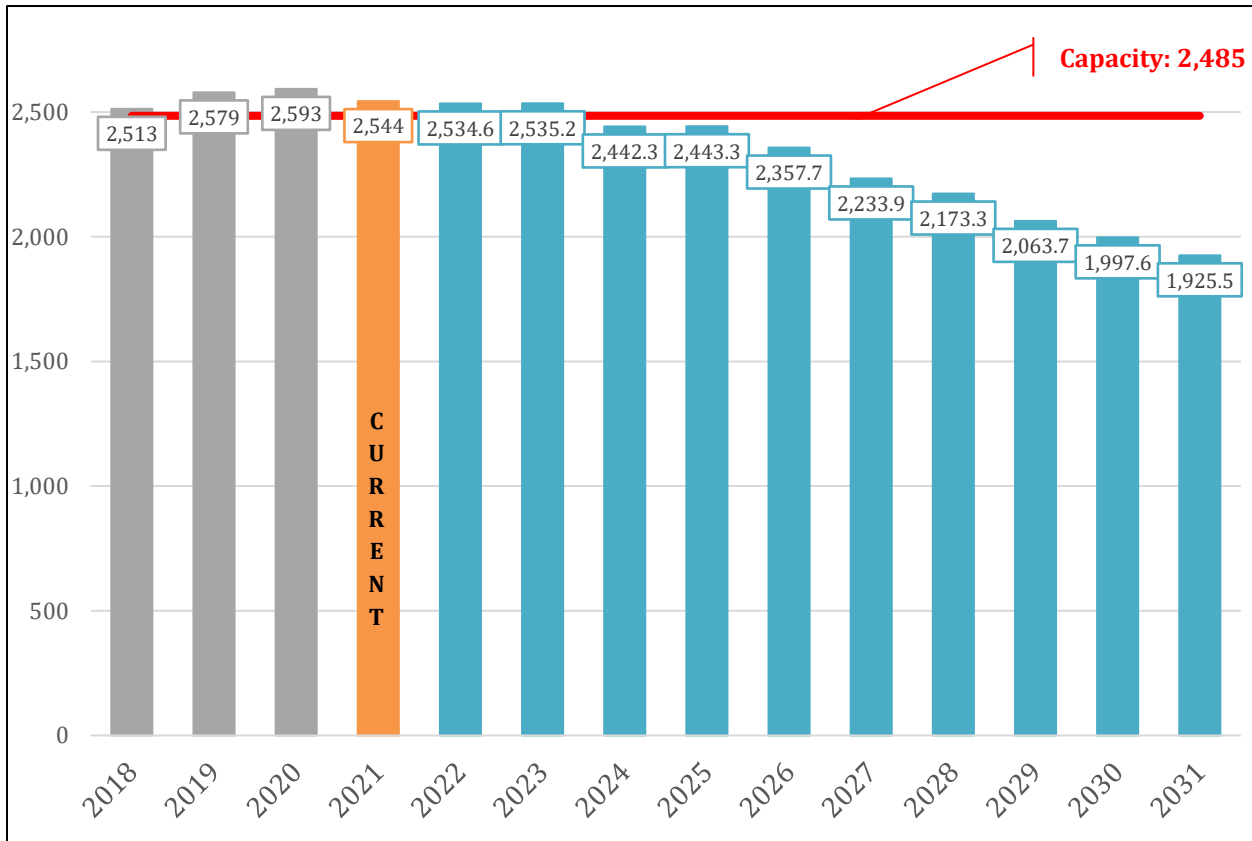
DAVIS DEMOGRAPHICS

Mt Diablo HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	697	735	634	635	615.1	602.6	601.8	617.2	607.3	607.8	607.4	607.4	607.4	607.4
1	763	723	730	650	646.2	631.0	614.7	610.7	625.3	615.2	614.8	614.3	614.3	614.3
2	823	760	693	720	644.0	643.8	624.7	605.8	600.9	615.3	604.4	604.0	603.6	603.6
3	751	818	720	689	705.0	636.5	632.6	611.4	592.0	586.9	599.8	589.4	588.9	588.5
4	801	757	783	709	687.7	706.7	637.8	630.9	608.4	589.3	583.5	596.6	586.2	585.8
5	763	795	721	753	692.8	677.3	690.5	623.0	613.7	591.6	572.3	566.8	579.6	569.5
6	710	703	734	697	702.1	648.8	633.3	639.7	579.4	570.3	548.8	530.8	525.8	538.0
7	858	696	687	749	687.5	695.7	639.0	622.5	626.9	569.8	559.9	538.4	521.0	516.2
8	716	811	666	698	722.9	666.7	671.1	615.3	598.9	602.9	548.3	537.8	516.5	500.1
9	642	621	672	558	598.8	619.8	566.0	565.4	519.4	506.6	507.8	465.1	456.2	435.6
10	604	656	615	650	560.8	606.0	623.2	567.6	567.1	521.0	506.9	507.6	465.2	454.8
11	595	610	632	639	648.3	565.6	607.5	622.6	565.7	565.1	519.6	504.9	506.2	462.4
12	672	692	674	697	726.7	743.8	645.6	687.7	705.5	641.2	639.0	586.1	570.0	572.7
	Actual Resident Students				Forecasted Resident Students									
9-12	2,513	2,579	2,593	2,544	2,534.6	2,535.2	2,442.3	2,443.3	2,357.7	2,233.9	2,173.3	2,063.7	1,997.6	1,925.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	66.0	14.0	-49.0	-9.4	0.6	-92.9	1.0	-85.6	-123.8	-60.6	-109.6	-66.1	-72.1
	2.6%	0.5%	-1.9%	-0.4%	0.0%	-3.7%	0.0%	-3.5%	-5.3%	-2.7%	-5.0%	-3.2%	-3.6%

Northgate HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	282	283	253	250	286.0	256.6	241.5	253.8	250.7	250.7	250.7	250.7	250.7	250.7
1	253	275	281	266	249.8	285.8	256.5	241.3	253.6	250.5	250.5	250.5	250.5	250.5
2	287	258	267	278	262.8	247.9	283.5	254.4	239.5	251.6	248.6	248.6	248.6	248.6
3	252	285	260	261	273.0	257.2	243.5	278.5	249.8	235.2	247.1	244.1	244.1	244.1
4	266	261	281	258	262.2	273.8	259.2	244.5	279.8	251.1	236.1	248.2	245.2	245.2
5	247	265	247	276	251.6	254.1	265.1	252.0	237.5	271.9	243.9	229.4	241.1	238.2
6	266	248	251	240	264.1	243.0	243.2	252.8	241.9	226.5	259.1	232.6	218.8	229.9
7	295	269	244	233	235.1	258.8	237.6	237.3	246.9	236.0	221.3	253.2	227.3	213.9
8	288	291	262	239	227.0	228.7	252.3	231.6	230.1	239.5	229.1	214.9	245.7	220.6
9	297	293	296	264	222.1	212.5	214.8	241.3	220.8	220.1	229.1	222.0	208.1	238.8
10	279	294	285	288	260.4	219.2	210.1	212.7	239.6	218.7	218.1	227.3	220.4	206.8
11	320	266	281	280	279.2	252.4	211.6	204.2	205.9	232.4	213.2	211.3	219.6	214.0
12	309	311	278	282	287.6	285.9	257.6	215.3	207.0	208.5	234.0	215.1	213.2	221.5
	Actual Resident Students				Forecasted Resident Students									
9-12	1,205	1,164	1,140	1,114	1,049.3	970.0	894.1	873.5	873.3	879.7	894.4	875.7	861.3	881.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-41.0	-24.0	-26.0	-64.7	-79.3	-75.9	-20.6	-0.2	6.4	14.7	-18.7	-14.4	19.8
	-3.4%	-2.1%	-2.3%	-5.8%	-7.6%	-7.8%	-2.3%	0.0%	0.7%	1.7%	-2.1%	-1.6%	2.3%

Capacity: 1,773
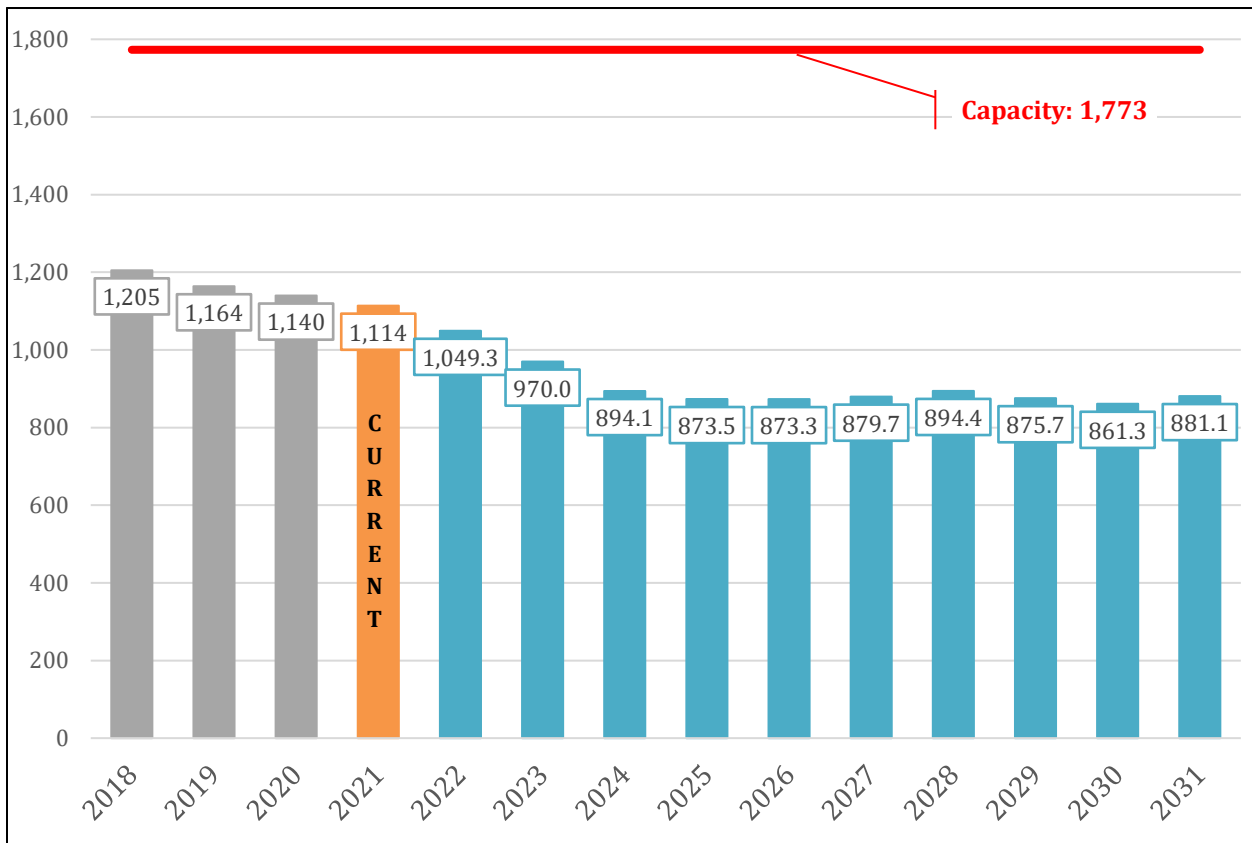
Ygnacio Valley HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	317	294	272	300	309.9	312.1	294.6	308.5	305.0	305.0	305.0	305.0	305.0	305.0
1	327	303	280	275	293.3	302.9	305.1	287.9	301.5	298.1	298.1	298.1	298.1	298.1
2	337	311	272	273	262.8	282.2	292.0	294.0	277.2	290.3	287.1	287.1	287.1	287.1
3	307	326	296	269	266.8	256.6	276.1	285.8	287.8	271.2	284.0	280.9	280.9	280.9
4	296	298	318	294	264.3	261.7	252.1	271.3	281.1	283.0	266.7	279.2	276.2	276.2
5	339	287	268	306	277.2	248.8	245.9	237.2	255.5	265.2	267.0	251.5	263.2	260.5
6	280	307	270	267	284.1	255.3	230.9	228.5	218.9	237.6	245.8	247.5	233.4	244.3
7	279	288	296	262	268.1	284.9	255.7	230.8	229.0	218.1	238.2	245.9	247.7	233.7
8	295	268	279	292	254.4	259.7	276.1	248.8	222.6	222.0	210.1	230.5	237.8	239.7
9	286	291	242	255	278.5	241.8	247.5	262.7	236.9	211.7	212.2	199.5	219.9	227.5
10	293	285	267	262	250.9	273.7	238.4	243.2	258.5	233.7	208.2	208.7	196.5	216.1
11	273	298	271	283	260.8	249.1	272.0	237.7	241.7	257.2	233.8	206.6	207.7	195.2
12	304	303	315	299	304.8	281.0	266.8	293.8	257.0	261.8	278.0	254.4	222.9	225.5
	Actual Resident Students				Forecasted Resident Students									
9-12	1,156	1,177	1,095	1,099	1,095.0	1,045.6	1,024.7	1,037.4	994.1	964.4	932.2	869.2	847.0	864.3

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	21.0	-82.0	4.0	-4.0	-49.4	-20.9	12.7	-43.3	-29.7	-32.2	-63.0	-22.2	17.3
	1.8%	-7.0%	0.4%	-0.4%	-4.5%	-2.0%	1.2%	-4.2%	-3.0%	-3.3%	-6.8%	-2.6%	2.0%
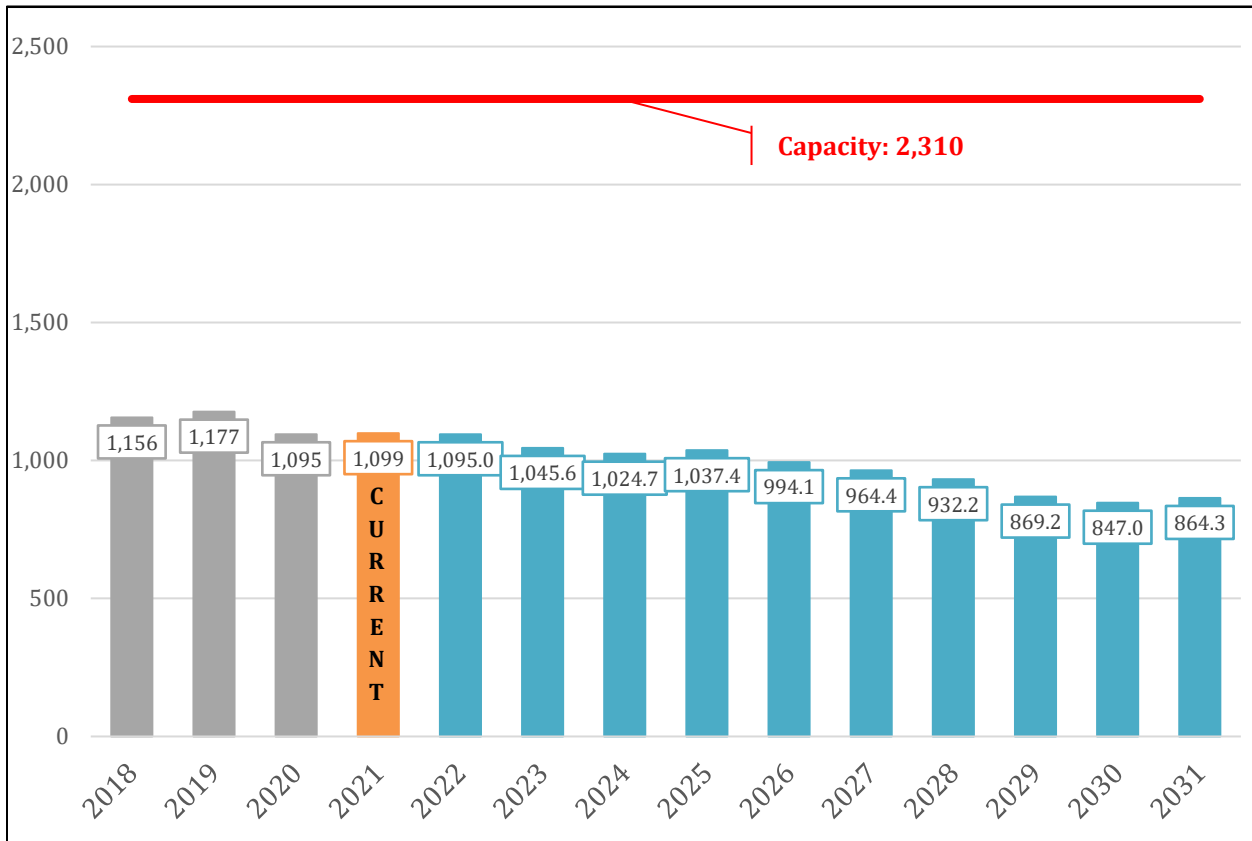
Map 5: Projected Changes in Resident HS Student SY2022-23 – SY2031-32
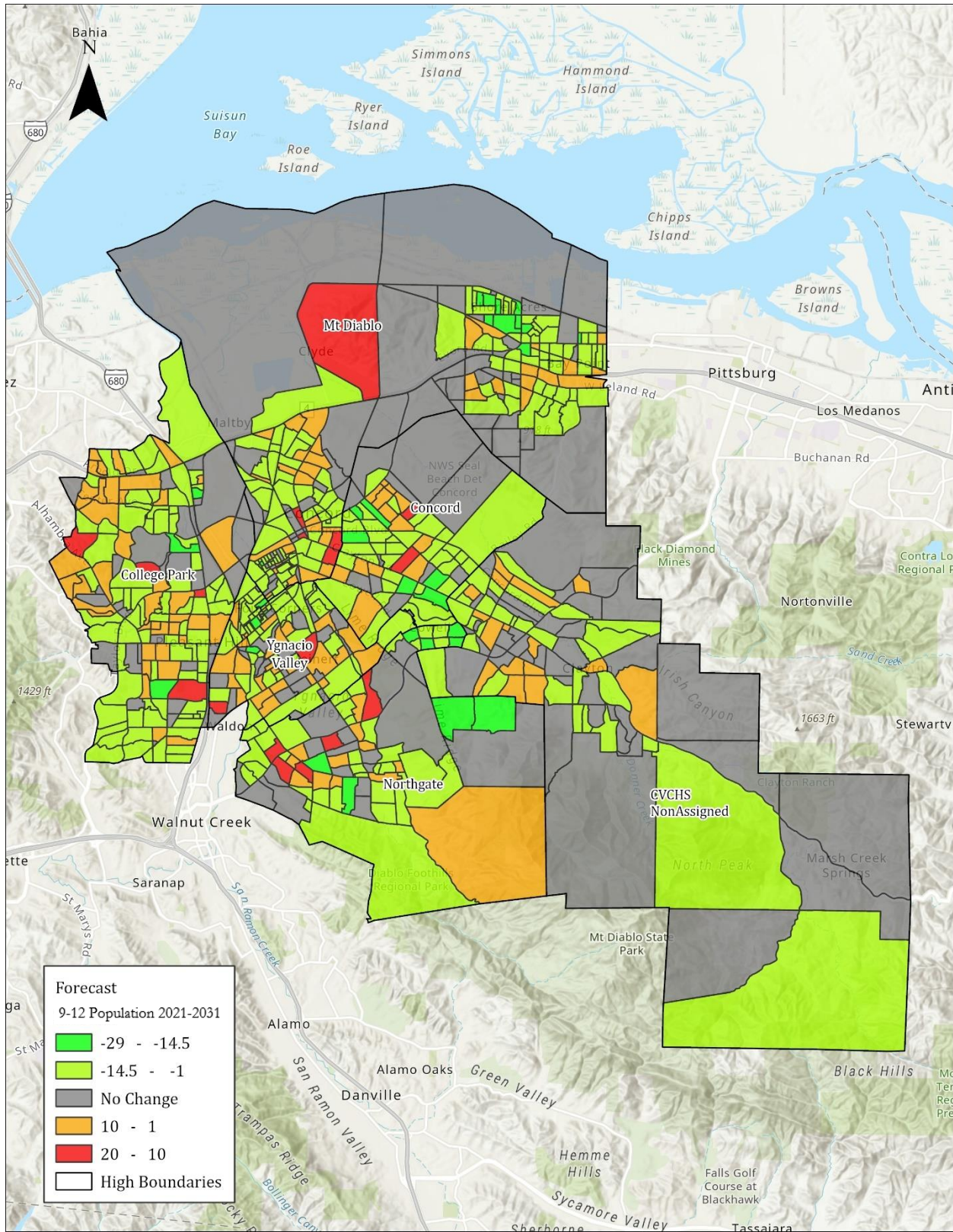
The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent "No Change" and frequently have little to no population.

APPENDIX A: DISTRICTWIDE RESIDENT TK STUDENT BIRTH RATES

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Births Zip Code 94519	Birth Rate % Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	207	92.0%		2009/10		
2006	2010	208	92.4%		2010/11		
2007	2011	249	110.7%		2011/12		
2008	2012	252	112.0%		2012/13		
2009	2013	236	104.9%		2013/14		
2010	2014	267	118.7%		2014/15		
2011	2015	208	92.4%		2015/16		
2012	2016	204	90.7%		2016/17		
2013	2017	217	96.4%		2017/18		
2014	2018	236	104.9%		2018/19		
2015	2019	261	116.0%		2019/20		
2016	2020	229	101.8%		2020/21		
2017	2021	225	Base Year		2021/22	13	
2018	2022	202	89.8%	1.859	2022/23	24.2	Fall 2022
2019	2023	216	96.0%	2.883	2023/24	37.5	Fall 2023
2020	2024	229	101.8%	3.902	2024/25	50.7	Fall 2024
2021	2025		95.9%	5.285	2025/26	68.7	Fall 2025
2022	2026		95.9%	5.285	2026/27	68.7	Fall 2026
2023	2027	Data not Available	95.9%	5.285	2027/28	68.7	Fall 2027
2024	2028		95.9%	5.285	2028/29	68.7	Fall 2028
2025	2029		95.9%	5.285	2029/30	68.7	Fall 2029
2026	2030		95.9%	5.285	2030/31	68.7	Fall 2030
2027	2031		95.9%	5.285	2031/32	68.7	Fall 2031

94519 Historical TK Counts			
2018	2019	2020	2021
19	25	18	13
3 month TK Average 2018-2021			19
Two Month TK Average			12.5

Birth Year	Kinder Year	Births Zip Code 94520	Birth Rate % Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	759	141.6%		2009/10		
2006	2010	802	149.6%		2010/11		
2007	2011	749	139.7%		2011/12		
2008	2012	808	150.7%		2012/13		
2009	2013	707	131.9%		2013/14		
2010	2014	658	122.8%		2014/15		
2011	2015	619	115.5%		2015/16		
2012	2016	649	121.1%		2016/17		
2013	2017	598	111.6%		2017/18		
2014	2018	648	120.9%		2018/19		
2015	2019	597	111.4%		2019/20		
2016	2020	618	115.3%		2020/21		
2017	2021	536	Base Year		2021/22	60	
2018	2022	546	101.9%	1.630	2022/23	97.8	Fall 2022
2019	2023	550	102.6%	2.248	2023/24	134.9	Fall 2023
2020	2024	579	108.0%	2.914	2024/25	174.8	Fall 2024
2021	2025		104.2%	3.792	2025/26	227.5	Fall 2025
2022	2026		104.2%	3.792	2026/27	227.5	Fall 2026
2023	2027	Data not Available	104.2%	3.792	2027/28	227.5	Fall 2027
2024	2028		104.2%	3.792	2028/29	227.5	Fall 2028
2025	2029		104.2%	3.792	2029/30	227.5	Fall 2029
2026	2030		104.2%	3.792	2030/31	227.5	Fall 2030
2027	2031		104.2%	3.792	2031/32	227.5	Fall 2031

94520 Historical TK Counts			
2018	2019	2020	2021
55	63	42	60
3 month TK Average 2018-2021			55
Two Month TK Average			36.7

DAVIS DEMOGRAPHICS

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Births Zip Code 94521	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	484	112.6%		2009/10		
2006	2010	479	111.4%		2010/11		
2007	2011	439	102.1%		2011/12		
2008	2012	425	98.8%		2012/13		
2009	2013	458	106.5%		2013/14		
2010	2014	385	89.5%		2014/15		
2011	2015	412	95.8%		2015/16		
2012	2016	424	98.6%		2016/17		
2013	2017	454	105.6%		2017/18		
2014	2018	429	99.8%		2018/19		
2015	2019	446	103.7%		2019/20		
2016	2020	408	94.9%		2020/21		
2017	2021	430	Base Year		2021/22	52	
2018	2022	391	90.9%	1.653	2022/23	86.0	Fall 2022
2019	2023	417	97.0%	2.457	2023/24	127.8	Fall 2023
2020	2024	411	95.6%	3.187	2024/25	165.7	Fall 2024
2021	2025		94.5%	4.291	2025/26	223.1	Fall 2025
2022	2026		94.5%	4.291	2026/27	223.1	Fall 2026
2023	2027		94.5%	4.291	2027/28	223.1	Fall 2027
2024	2028	Data not Available	94.5%	4.291	2028/29	223.1	Fall 2028
2025	2029		94.5%	4.291	2029/30	223.1	Fall 2029
2026	2030		94.5%	4.291	2030/31	223.1	Fall 2030
2027	2031		94.5%	4.291	2031/32	223.1	Fall 2031

94521 Historical TK Counts			
2018	2019	2020	2021
59	68	53	52
3 month TK Average 2018-2021			58
Two Month TK Average			38.7

Birth Year	Kinder Year	Births Zip Code 94523	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	368	88.5%		2009/10		
2006	2010	404	97.1%		2010/11		
2007	2011	357	85.8%		2011/12		
2008	2012	333	80.0%		2012/13		
2009	2013	391	94.0%		2013/14		
2010	2014	315	75.7%		2014/15		
2011	2015	340	81.7%		2015/16		
2012	2016	351	84.4%		2016/17		
2013	2017	345	82.9%		2017/18		
2014	2018	382	91.8%		2018/19		
2015	2019	385	92.5%		2019/20		
2016	2020	380	91.3%		2020/21		
2017	2021	416	Base Year		2021/22	42	
2018	2022	375	90.1%	1.735	2022/23	72.9	Fall 2022
2019	2023	392	94.2%	2.609	2023/24	109.6	Fall 2023
2020	2024	398	95.7%	3.457	2024/25	145.2	Fall 2024
2021	2025		93.3%	4.683	2025/26	196.7	Fall 2025
2022	2026		93.3%	4.683	2026/27	196.7	Fall 2026
2023	2027		93.3%	4.683	2027/28	196.7	Fall 2027
2024	2028	Data not Available	93.3%	4.683	2028/29	196.7	Fall 2028
2025	2029		93.3%	4.683	2029/30	196.7	Fall 2029
2026	2030		93.3%	4.683	2030/31	196.7	Fall 2030
2027	2031		93.3%	4.683	2031/32	196.7	Fall 2031

94523 Historical TK Counts			
2018	2019	2020	2021
61	68	39	42
3 month TK Average 2018-2021			53
Two Month TK Average			35.0

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Zip Code 94553	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year		
2005	2009	509	101.0%		2009/10		
2006	2010	529	105.0%		2010/11		
2007	2011	517	102.6%		2011/12		
2008	2012	480	95.2%		2012/13		
2009	2013	481	95.4%		2013/14		
2010	2014	451	89.5%		2014/15		
2011	2015	438	86.9%		2015/16		
2012	2016	461	91.5%		2016/17		
2013	2017	513	101.8%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	513	101.8%		2018/19		
2015	2019	516	102.4%		2019/20		
2016	2020	496	98.4%		2020/21		
2017	2021	504	Base Year		2021/22	30	
2018	2022	453	89.9%	1.582	2022/23	47.5	Fall 2022
2019	2023	519	103.0%	2.396	2023/24	71.9	Fall 2023
2020	2024	472	93.7%	2.987	2024/25	89.6	Fall 2024
2021	2025		95.5%	4.030	2025/26	120.9	Fall 2025
2022	2026		95.5%	4.030	2026/27	120.9	Fall 2026
2023	2027	Data not Available	95.5%	4.030	2027/28	120.9	Fall 2027
2024	2028		95.5%	4.030	2028/29	120.9	Fall 2028
2025	2029		95.5%	4.030	2029/30	120.9	Fall 2029
2026	2030		95.5%	4.030	2030/31	120.9	Fall 2030
2027	2031		95.5%	4.030	2031/32	120.9	Fall 2031

94553 Historical TK Counts			
2018	2019	2020	2021
33	43	17	30
3 month TK Average 2018-2021			31
Two Month TK Average			20.5

Birth Year	Kinder Year	Zip Code 94565	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year		
2005	2009	1,464	106.6%		2009/10		
2006	2010	1,642	119.6%		2010/11		
2007	2011	1,453	105.8%		2011/12		
2008	2012	1,406	102.4%		2012/13		
2009	2013	1,418	103.3%		2013/14		
2010	2014	1,476	107.5%		2014/15		
2011	2015	1,358	98.9%		2015/16		
2012	2016	1,356	98.8%		2016/17		
2013	2017	1,299	94.6%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	1,359	99.0%		2018/19		
2015	2019	1,344	97.9%		2019/20		
2016	2020	1,344	97.9%		2020/21		
2017	2021	1,373	Base Year		2021/22	48	
2018	2022	1,299	94.6%	1.672	2022/23	80.2	Fall 2022
2019	2023	1,276	92.9%	2.381	2023/24	114.3	Fall 2023
2020	2024	1,272	92.6%	3.104	2024/25	149.0	Fall 2024
2021	2025		93.4%	4.200	2025/26	201.6	Fall 2025
2022	2026		93.4%	4.200	2026/27	201.6	Fall 2026
2023	2027	Data not Available	93.4%	4.200	2027/28	201.6	Fall 2027
2024	2028		93.4%	4.200	2028/29	201.6	Fall 2028
2025	2029		93.4%	4.200	2029/30	201.6	Fall 2029
2026	2030		93.4%	4.200	2030/31	201.6	Fall 2030
2027	2031		93.4%	4.200	2031/32	201.6	Fall 2031

94565 Historical TK Counts			
2018	2019	2020	2021
54	61	46	48
3 month TK Average 2018-2021			52
Two Month TK Average			34.8

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Births Zip Code 94517	Birth Rate % Change*	Birth Rate Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	103	135.5%		2009/10		
2006	2010	64	84.2%		2010/11		
2007	2011	59	77.6%		2011/12		
2008	2012	85	111.8%		2012/13		
2009	2013	59	77.6%		2013/14		
2010	2014	74	97.4%		2014/15		
2011	2015	62	81.6%		2015/16		
2012	2016	66	86.8%		2016/17		
2013	2017	64	84.2%		2017/18		
2014	2018	54	71.1%		2018/19		
2015	2019	78	102.6%		2019/20		
2016	2020	53	69.7%		2020/21		
2017	2021	76	Base Year		2021/22	21	
2018	2022	78	102.6%	1.614	2022/23	33.9	Fall 2022
2019	2023	75	98.7%	2.161	2023/24	45.4	Fall 2023
2020	2024	85	111.8%	2.880	2024/25	60.5	Fall 2024
2021	2025		104.4%	3.687	2025/26	77.4	Fall 2025
2022	2026		104.4%	3.687	2026/27	77.4	Fall 2026
2023	2027		104.4%	3.687	2027/28	77.4	Fall 2027
2024	2028	Data not Available	104.4%	3.687	2028/29	77.4	Fall 2028
2025	2029		104.4%	3.687	2029/30	77.4	Fall 2029
2026	2030		104.4%	3.687	2030/31	77.4	Fall 2030
2027	2031		104.4%	3.687	2031/32	77.4	Fall 2031

94517 Historical TK Counts				
2018	2019	2020	2021	
17	15	21	21	
3 month TK Average 2018-2021			19	
Two Month TK Average			12.3	

Birth Year	Kinder Year	Births Zip Code 94518	Birth Rate % Change*	Birth Rate Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	328	100.6%		2009/10		
2006	2010	340	104.3%		2010/11		
2007	2011	322	98.8%		2011/12		
2008	2012	339	104.0%		2012/13		
2009	2013	318	97.5%		2013/14		
2010	2014	318	97.5%		2014/15		
2011	2015	329	100.9%		2015/16		
2012	2016	277	85.0%		2016/17		
2013	2017	323	99.1%		2017/18		
2014	2018	337	103.4%		2018/19		
2015	2019	298	91.4%		2019/20		
2016	2020	279	85.6%		2020/21		
2017	2021	326	Base Year		2021/22	30	
2018	2022	330	101.2%	1.690	2022/23	50.7	Fall 2022
2019	2023	294	90.2%	2.257	2023/24	67.7	Fall 2023
2020	2024	310	95.1%	2.984	2024/25	89.5	Fall 2024
2021	2025		95.5%	4.005	2025/26	120.2	Fall 2025
2022	2026		95.5%	4.005	2026/27	120.2	Fall 2026
2023	2027		95.5%	4.005	2027/28	120.2	Fall 2027
2024	2028	Data not Available	95.5%	4.005	2028/29	120.2	Fall 2028
2025	2029		95.5%	4.005	2029/30	120.2	Fall 2029
2026	2030		95.5%	4.005	2030/31	120.2	Fall 2030
2027	2031		95.5%	4.005	2031/32	120.2	Fall 2031

94518 Historical TK Counts				
2018	2019	2020	2021	
29	32	31	30	
3 month TK Average 2018-2021			31	
Two Month TK Average			20.3	

94519 Historical TK Counts

2018	2019	2020	2021
19	25	18	13
3 month TK Average 2018-2021			19
Two Month TK Average			12.5

		Births	Birth Rate			
Birth Year	**Kinder Year**	**Zip Code** **94519**	**% Change***	**Universal Tk Integration Birthrate Adjustment for Forecast**	**School Year**	**Fall 2021 TK Class & Forecasted TK Classes**
2005	2009	207	92.0%		2009/10	
2006	2010	208	92.4%		2010/11	
2007	2011	249	110.7%		2011/12	
2008	2012	252	112.0%		2012/13	
2009	2013	236	104.9%		2013/14	
2010	2014	267	118.7%		2014/15	
2011	2015	208	92.4%		2015/16	
2012	2016	204	90.7%		2016/17	
2013	2017	217	96.4%		2017/18	
2014	2018	236	104.9%		2018/19	
2015	2019	261	116.0%		2019/20	
2016	2020	229	101.8%		2020/21	
2017	2021	225	Base Year		2021/22	13
2018	2022	202	89.8%	1.859	2022/23	24.2	Fall 2022
2019	2023	216	96.0%	2.883	2023/24	37.5	Fall 2023
2020	2024	229	101.8%	3.902	2024/25	50.7	Fall 2024
2021	2025		95.9%	5.285	2025/26	68.7	Fall 2025
2022	2026		95.9%	5.285	2026/27	68.7	Fall 2026
2023	2027	Data not Available	95.9%	5.285	2027/28	68.7	Fall 2027
2024	2028		95.9%	5.285	2028/29	68.7	Fall 2028
2025	2029		95.9%	5.285	2029/30	68.7	Fall 2029
2026	2030		95.9%	5.285	2030/31	68.7	Fall 2030
2027	2031		95.9%	5.285	2031/32	68.7	Fall 2031

94520 Historical TK Counts

2018	2019	2020	2021
55	63	42	60
3 month TK Average 2018-2021			55
Two Month TK Average			36.7

		Births	Birth Rate			
Birth Year	**Kinder Year**	**Zip Code** **94520**	**% Change***	**Universal Tk Integration Birthrate Adjustment for Forecast**	**School Year**	**Fall 2021 TK Class & Forecasted TK Classes**
2005	2009	759	141.6%		2009/10	
2006	2010	802	149.6%		2010/11	
2007	2011	749	139.7%		2011/12	
2008	2012	808	150.7%		2012/13	
2009	2013	707	131.9%		2013/14	
2010	2014	658	122.8%		2014/15	
2011	2015	619	115.5%		2015/16	
2012	2016	649	121.1%		2016/17	
2013	2017	598	111.6%		2017/18	
2014	2018	648	120.9%		2018/19	
2015	2019	597	111.4%		2019/20	
2016	2020	618	115.3%		2020/21	
2017	2021	536	Base Year		2021/22	60
2018	2022	546	101.9%	1.630	2022/23	97.8	Fall 2022
2019	2023	550	102.6%	2.248	2023/24	134.9	Fall 2023
2020	2024	579	108.0%	2.914	2024/25	174.8	Fall 2024
2021	2025		104.2%	3.792	2025/26	227.5	Fall 2025
2022	2026		104.2%	3.792	2026/27	227.5	Fall 2026
2023	2027	Data not Available	104.2%	3.792	2027/28	227.5	Fall 2027
2024	2028		104.2%	3.792	2028/29	227.5	Fall 2028
2025	2029		104.2%	3.792	2029/30	227.5	Fall 2029
2026	2030		104.2%	3.792	2030/31	227.5	Fall 2030
2027	2031		104.2%	3.792	2031/32	227.5	Fall 2031

Demographic Study SY 21-22

94521

Birth Year	Kinder Year	Births — Zip Code 94521	% Change*	Birth Rate — Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	484	112.6%		2009/10		
2006	2010	479	111.4%		2010/11		
2007	2011	439	102.1%		2011/12		
2008	2012	425	98.8%		2012/13		
2009	2013	458	106.5%		2013/14		
2010	2014	385	89.5%		2014/15		
2011	2015	412	95.8%		2015/16		
2012	2016	424	98.6%		2016/17		
2013	2017	454	105.6%		2017/18		
2014	2018	429	99.8%		2018/19		
2015	2019	446	103.7%		2019/20		
2016	2020	408	94.9%		2020/21		
2017	2021	430	Base Year		2021/22	52	
2018	2022	391	90.9%	1.653	2022/23	86.0	Fall 2022
2019	2023	417	97.0%	2.457	2023/24	127.8	Fall 2023
2020	2024	411	95.6%	3.187	2024/25	165.7	Fall 2024
2021	2025		94.5%	4.291	2025/26	223.1	Fall 2025
2022	2026		94.5%	4.291	2026/27	223.1	Fall 2026
2023	2027	Data not Available	94.5%	4.291	2027/28	223.1	Fall 2027
2024	2028		94.5%	4.291	2028/29	223.1	Fall 2028
2025	2029		94.5%	4.291	2029/30	223.1	Fall 2029
2026	2030		94.5%	4.291	2030/31	223.1	Fall 2030
2027	2031		94.5%	4.291	2031/32	223.1	Fall 2031

94521 Historical TK Counts

2018	2019	2020	2021
59	68	53	52

3 month TK Average 2018-2021	58
Two Month TK Average	38.7

94523

Birth Year	Kinder Year	Births — Zip Code 94523	% Change*	Birth Rate — Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	368	88.5%		2009/10		
2006	2010	404	97.1%		2010/11		
2007	2011	357	85.8%		2011/12		
2008	2012	333	80.0%		2012/13		
2009	2013	391	94.0%		2013/14		
2010	2014	315	75.7%		2014/15		
2011	2015	340	81.7%		2015/16		
2012	2016	351	84.4%		2016/17		
2013	2017	345	82.9%		2017/18		
2014	2018	382	91.8%		2018/19		
2015	2019	385	92.5%		2019/20		
2016	2020	380	91.3%		2020/21		
2017	2021	416	Base Year		2021/22	42	
2018	2022	375	90.1%	1.735	2022/23	72.9	Fall 2022
2019	2023	392	94.2%	2.609	2023/24	109.6	Fall 2023
2020	2024	398	95.7%	3.457	2024/25	145.2	Fall 2024
2021	2025		93.3%	4.683	2025/26	196.7	Fall 2025
2022	2026		93.3%	4.683	2026/27	196.7	Fall 2026
2023	2027	Data not Available	93.3%	4.683	2027/28	196.7	Fall 2027
2024	2028		93.3%	4.683	2028/29	196.7	Fall 2028
2025	2029		93.3%	4.683	2029/30	196.7	Fall 2029
2026	2030		93.3%	4.683	2030/31	196.7	Fall 2030
2027	2031		93.3%	4.683	2031/32	196.7	Fall 2031

94523 Historical TK Counts

2018	2019	2020	2021
61	68	39	42

3 month TK Average 2018-2021	53
Two Month TK Average	35.0

94553

Birth Year	Kinder Year	Births — Zip Code 94553	Birth Rate — % Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	509	101.0%		2009/10		
2006	2010	529	105.0%		2010/11		
2007	2011	517	102.6%		2011/12		
2008	2012	480	95.2%		2012/13		
2009	2013	481	95.4%		2013/14		
2010	2014	451	89.5%		2014/15		
2011	2015	438	86.9%		2015/16		
2012	2016	461	91.5%		2016/17		
2013	2017	513	101.8%		2017/18		
2014	2018	513	101.8%		2018/19		
2015	2019	516	102.4%		2019/20		
2016	2020	496	98.4%		2020/21		
2017	2021	504	Base Year		2021/22	30	
2018	2022	453	89.9%	1.582	2022/23	47.5	Fall 2022
2019	2023	519	103.0%	2.396	2023/24	71.9	Fall 2023
2020	2024	472	93.7%	2.987	2024/25	89.6	Fall 2024
2021	2025		95.5%	4.030	2025/26	120.9	Fall 2025
2022	2026		95.5%	4.030	2026/27	120.9	Fall 2026
2023	2027	Data not Available	95.5%	4.030	2027/28	120.9	Fall 2027
2024	2028		95.5%	4.030	2028/29	120.9	Fall 2028
2025	2029		95.5%	4.030	2029/30	120.9	Fall 2029
2026	2030		95.5%	4.030	2030/31	120.9	Fall 2030
2027	2031		95.5%	4.030	2031/32	120.9	Fall 2031

94553 Historical TK Counts			
2018	2019	2020	2021
33	43	17	30
3 month TK Average 2018-2021			31
Two Month TK Average			20.5

94565

Birth Year	Kinder Year	Births — Zip Code 94565	Birth Rate — % Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	1,464	106.6%		2009/10		
2006	2010	1,642	119.6%		2010/11		
2007	2011	1,453	105.8%		2011/12		
2008	2012	1,406	102.4%		2012/13		
2009	2013	1,418	103.3%		2013/14		
2010	2014	1,476	107.5%		2014/15		
2011	2015	1,358	98.9%		2015/16		
2012	2016	1,356	98.8%		2016/17		
2013	2017	1,299	94.6%		2017/18		
2014	2018	1,359	99.0%		2018/19		
2015	2019	1,344	97.9%		2019/20		
2016	2020	1,344	97.9%		2020/21		
2017	2021	1,373	Base Year		2021/22	48	
2018	2022	1,299	94.6%	1.672	2022/23	80.2	Fall 2022
2019	2023	1,276	92.9%	2.381	2023/24	114.3	Fall 2023
2020	2024	1,272	92.6%	3.104	2024/25	149.0	Fall 2024
2021	2025		93.4%	4.200	2025/26	201.6	Fall 2025
2022	2026		93.4%	4.200	2026/27	201.6	Fall 2026
2023	2027	Data not Available	93.4%	4.200	2027/28	201.6	Fall 2027
2024	2028		93.4%	4.200	2028/29	201.6	Fall 2028
2025	2029		93.4%	4.200	2029/30	201.6	Fall 2029
2026	2030		93.4%	4.200	2030/31	201.6	Fall 2030
2027	2031		93.4%	4.200	2031/32	201.6	Fall 2031

94565 Historical TK Counts			
2018	2019	2020	2021
54	61	46	48
3 month TK Average 2018-2021			52
Two Month TK Average			34.8

94597 Historical TK Counts			
2018	2019	2020	2021
17	14	25	7
3 month TK Average 2018-2021			16
Two Month TK Average			10.5

Birth Year	Kinder Year	Births Zip Code 94597	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year		
2005	2009	222	77.4%		2009/10		
2006	2010	240	83.6%		2010/11		
2007	2011	243	84.7%		2011/12		
2008	2012	242	84.3%		2012/13		
2009	2013	287	100.0%		2013/14		
2010	2014	245	85.4%		2014/15		
2011	2015	263	91.6%		2015/16		
2012	2016	260	90.6%		2016/17		
2013	2017	293	102.1%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	294	102.4%		2018/19		
2015	2019	296	103.1%		2019/20		
2016	2020	304	105.9%		2020/21		
2017	2021	287	Base Year		2021/22	8	
2018	2022	312	108.7%	2.400	2022/23	19.2	Fall 2022
2019	2023	309	107.7%	3.702	2023/24	29.6	Fall 2023
2020	2024	298	103.8%	4.976	2024/25	39.8	Fall 2024
2021	2025		106.7%	6.974	2025/26	55.8	Fall 2025
2022	2026		106.7%	6.974	2026/27	55.8	Fall 2026
2023	2027	Data not Available	106.7%	6.974	2027/28	55.8	Fall 2027
2024	2028		106.7%	6.974	2028/29	55.8	Fall 2028
2025	2029		106.7%	6.974	2029/30	55.8	Fall 2029
2026	2030		106.7%	6.974	2030/31	55.8	Fall 2030
2027	2031		106.7%	6.974	2031/32	55.8	Fall 2031

94598 Historical TK Counts			
2018	2019	2020	2021
52	36	37	45
3 month TK Average 2018-2021			43
Two Month TK Average			28.3

Birth Year	Kinder Year	Births Zip Code 94598	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year		
2005	2009	183	70.7%		2009/10		
2006	2010	184	71.0%		2010/11		
2007	2011	171	66.0%		2011/12		
2008	2012	165	63.7%		2012/13		
2009	2013	161	62.2%		2013/14		
2010	2014	181	69.9%		2014/15		
2011	2015	226	87.3%		2015/16		
2012	2016	177	68.3%		2016/17		
2013	2017	211	81.5%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	218	84.2%		2018/19		
2015	2019	250	96.5%		2019/20		
2016	2020	224	86.5%		2020/21		
2017	2021	259	Base Year		2021/22	45	
2018	2022	231	89.2%	1.522	2022/23	68.5	Fall 2022
2019	2023	214	82.6%	2.086	2023/24	93.8	Fall 2023
2020	2024	227	87.6%	2.765	2024/25	124.4	Fall 2024
2021	2025		86.5%	3.698	2025/26	166.4	Fall 2025
2022	2026		86.5%	3.698	2026/27	166.4	Fall 2026
2023	2027	Data not Available	86.5%	3.698	2027/28	166.4	Fall 2027
2024	2028		86.5%	3.698	2028/29	166.4	Fall 2028
2025	2029		86.5%	3.698	2029/30	166.4	Fall 2029
2026	2030		86.5%	3.698	2030/31	166.4	Fall 2030
2027	2031		86.5%	3.698	2031/32	166.4	Fall 2031

% Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

APPENDIX B: DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information of Mt. Diablo Unified School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantees accuracy of the Census data.
Demographic And Income Profile Provided By Census.

Methodology Statement

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2020 and 2025. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.

- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provides much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.

- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods— U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and lifestages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.
  - MDUSD Largest Tapestry segment is [Pleasantville](). (18.1%) followed by [City Lights]() (12.6%) and [Exurbanites]()(7.3%). Prosperous domesticity best describes the settled denizens of **Pleasantville**. Situated principally in older housing in suburban areas in the Northeast (especially in New York and New Jersey) and secondarily in the West (especially in California), these slightly older couples move less than any other market. Many couples have already transitioned to empty nesters; many are still home to adult children. Families own older, single-family homes and maintain their standard of living with dual incomes. These consumers have higher incomes and home values and much higher net worth.

esri Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010	2020	2025
Population	250,650	264,073	270,640
Households	93,377	97,717	100,009
Families	63,167	65,916	67,365
Average Household Size	2.66	2.68	2.68
Owner Occupied Housing Units	60,452	63,818	65,627
Renter Occupied Housing Units	32,925	33,899	34,381
Median Age	38.8	40.2	41.0

Trends: 2020-2025 Annual Rate	Area	State	National
Population	0.49%	0.55%	0.72%
Households	0.46%	0.50%	0.72%
Families	0.44%	0.50%	0.64%
Owner HHs	0.56%	0.65%	0.72%
Median Household Income	1.33%	1.81%	1.60%

Households by Income		2020 Number	2020 Percent	2025 Number	2025 Percent
<$15,000		5,402	5.5%	4,744	4.7%
$15,000 - $24,999		4,666	4.8%	4,062	4.1%
$25,000 - $34,999		4,360	4.5%	3,891	3.9%
$35,000 - $49,999		8,170	8.4%	7,465	7.5%
$50,000 - $74,999		12,967	13.3%	12,300	12.3%
$75,000 - $99,999		12,096	12.4%	12,055	12.1%
$100,000 - $149,999		20,912	21.4%	21,859	21.9%
$150,000 - $199,999		11,626	11.9%	13,236	13.2%
$200,000+		17,520	17.9%	20,396	20.4%
Median Household Income		$101,833		$108,796	
Average Household Income		$133,740		$148,590	
Per Capita Income		$49,487		$54,905	

Population by Age	Census 2010 Number	Census 2010 Percent	2020 Number	2020 Percent	2025 Number	2025 Percent
0 - 4	15,819	6.3%	14,774	5.6%	15,285	5.6%
5 - 9	15,388	6.1%	15,440	5.8%	15,194	5.6%
10 - 14	15,571	6.2%	16,644	6.3%	15,847	5.9%
15 - 19	16,392	6.5%	15,838	6.0%	16,178	6.0%
20 - 24	15,034	6.0%	15,354	5.8%	14,850	5.5%
25 - 34	34,469	13.8%	35,440	13.4%	36,065	13.3%
35 - 44	34,613	13.8%	34,436	13.0%	36,783	13.6%
45 - 54	39,465	15.7%	34,473	13.1%	33,488	12.4%
55 - 64	31,588	12.6%	36,316	13.8%	34,559	12.8%
65 - 74	17,088	6.8%	26,568	10.1%	29,425	10.9%
75 - 84	10,319	4.1%	12,908	4.9%	16,646	6.2%
85+	4,905	2.0%	5,881	2.2%	6,320	2.3%

Race and Ethnicity	Census 2010 Number	Census 2010 Percent	2020 Number	2020 Percent	2025 Number	2025 Percent
White Alone	166,402	66.4%	160,134	60.6%	155,936	57.6%
Black Alone	9,733	3.9%	10,436	4.0%	10,654	3.9%
American Indian Alone	1,472	0.6%	1,580	0.6%	1,636	0.6%
Asian Alone	31,291	12.5%	42,718	16.2%	49,073	18.1%
Pacific Islander Alone	1,234	0.5%	1,387	0.5%	1,465	0.5%
Some Other Race Alone	25,674	10.2%	29,746	11.3%	32,190	11.9%
Two or More Races	14,843	5.9%	18,071	6.8%	19,685	7.3%
Hispanic Origin (Any Race)	61,455	24.5%	70,641	26.8%	76,508	28.3%

Data Note: Income is expressed in current dollars.

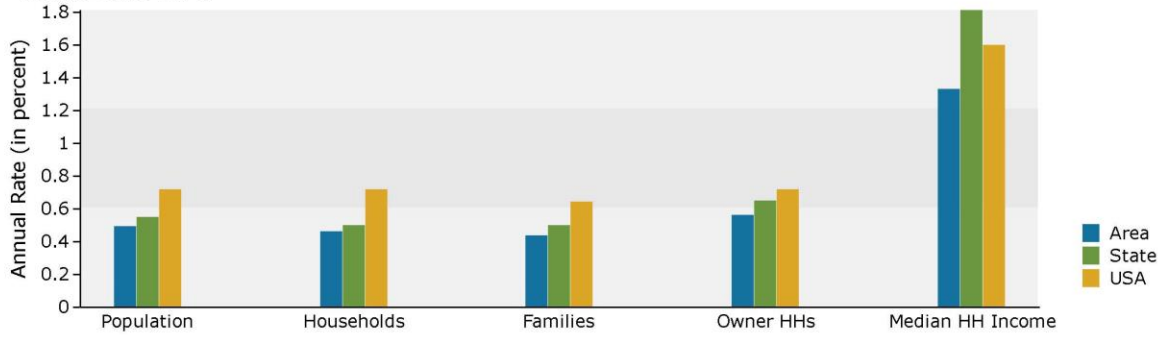**Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2020 and 2025.
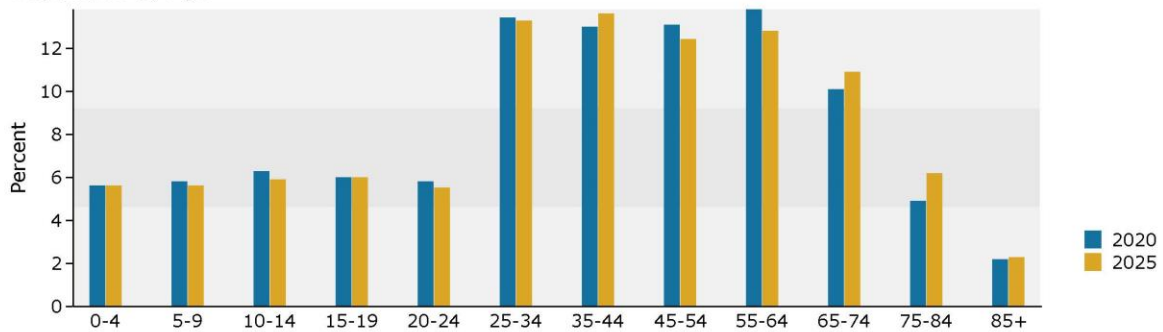
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DAVIS DEMOGRAPHICS

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esri
Demographic and Income Profile

Trends 2020-2025

- Area
- State
- USA

Population by Age

- 2020
- 2025

2020 Household Income

- $50K - $74K 13.3%
- $35K - $49K 8.4%
- $25K - $34K 4.5%
- $15K - $24K 4.8%
- <$15K 5.5%
- $75K - $99K 12.4%
- $100K - $149K 21.4%
- $150K - $199K 11.9%
- $200K+ 17.9%

2020 Population by Race

White, Black, Am. Ind., Asian, Pacific, Other, Two+
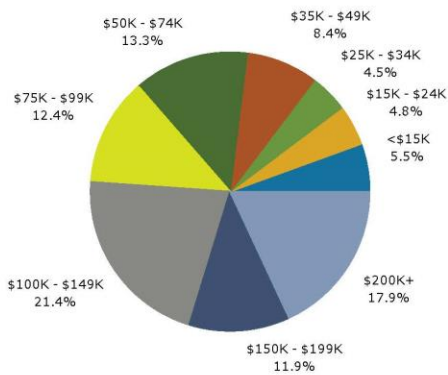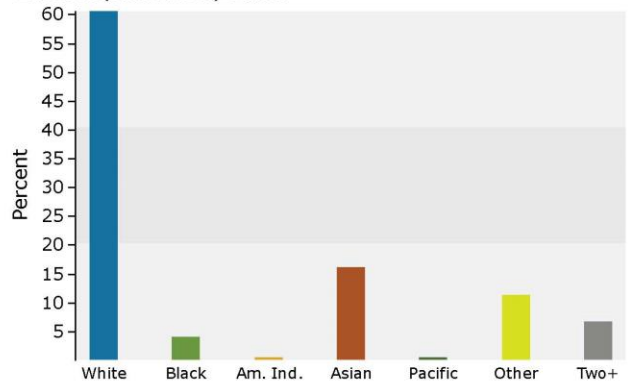
2020 Percent Hispanic Origin: 26.8%

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2020 and 2025.

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DAVIS
DEMOGRAPHICS

ACS Housing Summary

Prepared using SchoolSite by DDP

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	272,731		5,122	▦
Total Households	98,295		1,416	▦
Total Housing Units	101,972		1,417	▦
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	63,110	100.0%	1,181	▦
Housing units with a mortgage/contract to purchase/similar debt	46,440	73.6%	1,126	▦
Second mortgage only	1,191	1.9%	220	▦
Home equity loan only	6,650	10.5%	505	▦
Both second mortgage and home equity loan	253	0.4%	100	▨
No second mortgage and no home equity loan	38,345	60.8%	1,093	▦
Housing units without a mortgage	16,671	26.4%	766	▦
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	63,110	100.0%	1,181	▦
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	2,582	4.1%	314	▦
10.0 to 14.9 percent	5,448	8.6%	453	▦
15.0 to 19.9 percent	8,793	13.9%	607	▦
20.0 to 24.9 percent	7,950	12.6%	567	▦
25.0 to 29.9 percent	5,750	9.1%	489	▦
30.0 to 34.9 percent	3,807	6.0%	389	▦
35.0 to 39.9 percent	2,684	4.3%	365	▦
40.0 to 49.9 percent	3,268	5.2%	389	▦
50.0 percent or more	5,974	9.5%	506	▦
Not computed	183	0.3%	117	▨
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	8,482	13.4%	576	▦
10.0 to 14.9 percent	3,003	4.8%	358	▦
15.0 to 19.9 percent	1,445	2.3%	236	▦
20.0 to 24.9 percent	839	1.3%	176	▨
25.0 to 29.9 percent	753	1.2%	182	▨
30.0 to 34.9 percent	518	0.8%	163	▨
35.0 to 39.9 percent	334	0.5%	122	▨
40.0 to 49.9 percent	307	0.5%	99	▨
50.0 percent or more	867	1.4%	184	▨
Not computed	124	0.2%	66	▨

Source: U.S. Census Bureau, 2015-2019 American Community Survey

Reliability: ▦ high ▨ medium ▮ low

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DAVIS DEMOGRAPHICS

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ACS Housing Summary

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	35,185	100.0%	1,208	🟩
With cash rent	34,138	97.0%	1,202	🟩
Less than $100	81	0.2%	72	🟥
$100 to $149	58	0.2%	78	🟥
$150 to $199	83	0.2%	59	🟥
$200 to $249	336	1.0%	138	🟨
$250 to $299	262	0.7%	133	🟨
$300 to $349	62	0.2%	52	🟥
$350 to $399	77	0.2%	56	🟥
$400 to $449	76	0.2%	46	🟨
$450 to $499	159	0.5%	101	🟨
$500 to $549	209	0.6%	85	🟨
$550 to $599	52	0.1%	46	🟥
$600 to $649	371	1.1%	169	🟨
$650 to $699	16	0.0%	26	🟥
$700 to $749	135	0.4%	77	🟨
$750 to $799	189	0.5%	122	🟨
$800 to $899	873	2.5%	261	🟨
$900 to $999	723	2.1%	226	🟨
$1,000 to $1,249	3,315	9.4%	463	🟩
$1,250 to $1,499	5,727	16.3%	604	🟩
$1,500 to $1,999	11,064	31.4%	792	🟩
$2,000 to $2,499	5,386	15.3%	541	🟩
$2,500 to $2,999	2,978	8.5%	370	🟩
$3,000 to $3,499	1,177	3.3%	252	🟨
$3,500 or more	728	2.1%	171	🟨
No cash rent	1,047	3.0%	252	🟨
Median Contract Rent	$1,693		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	35,185	100.0%	1,208	🟩
Pay extra for one or more utilities	33,399	94.9%	1,182	🟩
No extra payment for any utilities	1,786	5.1%	346	🟩

Reliability: 🟩 high 🟨 medium 🟥 low

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ACS Housing Summary

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	35,185	100.0%	1,208	🟩
With cash rent:	34,138	97.0%	1,202	🟩
Less than $100	39	0.1%	59	🟥
$100 to $149	12	0.0%	20	🟥
$150 to $199	18	0.1%	27	🟥
$200 to $249	175	0.5%	93	🟨
$250 to $299	349	1.0%	146	🟨
$300 to $349	55	0.2%	44	🟥
$350 to $399	144	0.4%	97	🟥
$400 to $449	97	0.3%	89	🟥
$450 to $499	52	0.1%	43	🟥
$500 to $549	239	0.7%	102	🟨
$550 to $599	61	0.2%	53	🟥
$600 to $649	69	0.2%	58	🟥
$650 to $699	86	0.2%	61	🟥
$700 to $749	242	0.7%	129	🟨
$750 to $799	76	0.2%	63	🟥
$800 to $899	614	1.7%	224	🟨
$900 to $999	598	1.7%	196	🟨
$1,000 to $1,249	2,520	7.2%	426	🟩
$1,250 to $1,499	5,008	14.2%	538	🟩
$1,500 to $1,999	10,230	29.1%	784	🟩
$2,000 to $2,499	6,995	19.9%	632	🟩
$2,500 to $2,999	3,615	10.3%	413	🟩
$3,000 to $3,499	1,650	4.7%	292	🟩
$3,500 or more	1,191	3.4%	234	🟩
No cash rent	1,047	3.0%	252	🟨
Median Gross Rent	$1,823		N/A	🟥
Average Gross Rent	N/A		N/A	🟥

Reliability: 🟩 high 🟨 medium 🟥 low

May 18, 2021

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ACS Housing Summary

Prepared using SchoolSite by DDP

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	101,972	100.0%	1,417	▊▊
1, detached	62,040	60.8%	1,128	▊▊
1, attached	9,338	9.2%	562	▊▊
2	1,393	1.4%	301	▊
3 or 4	4,906	4.8%	513	▊▊
5 to 9	4,693	4.6%	516	▊▊
10 to 19	3,653	3.6%	471	▊▊
20 to 49	4,384	4.3%	522	▊▊
50 or more	8,282	8.1%	638	▊▊
Mobile home	3,136	3.1%	350	▊▊
Boat, RV, van, etc.	147	0.1%	77	▊
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	101,972	100.0%	1,417	▊▊
Built 2014 or later	664	0.7%	199	▊
Built 2010 to 2013	1,334	1.3%	209	▊▊
Built 2000 to 2009	6,164	6.0%	517	▊▊
Built 1990 to 1999	9,086	8.9%	595	▊▊
Built 1980 to 1989	16,460	16.1%	789	▊▊
Built 1970 to 1979	25,346	24.9%	971	▊▊
Built 1960 to 1969	20,427	20.0%	856	▊▊
Built 1950 to 1959	15,507	15.2%	771	▊▊
Built 1940 to 1949	4,861	4.8%	474	▊▊
Built 1939 or earlier	2,123	2.1%	326	▊▊
Median Year Structure Built	1973		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	98,295	100.0%	1,416	▊▊
Owner occupied				
Moved in 2017 or later	3,084	3.1%	374	▊▊
Moved in 2015 to 2016	5,762	5.9%	505	▊▊
Moved in 2010 to 2014	12,370	12.6%	703	▊▊
Moved in 2000 to 2009	15,706	16.0%	780	▊▊
Moved in 1990 to 1999	11,995	12.2%	687	▊▊
Moved in 1989 or earlier	14,193	14.4%	653	▊▊
Renter occupied				
Moved in 2017 or later	6,031	6.1%	621	▊▊
Moved in 2015 to 2016	8,054	8.2%	696	▊▊
Moved in 2010 to 2014	13,859	14.1%	909	▊▊
Moved in 2000 to 2009	5,291	5.4%	529	▊▊
Moved in 1990 to 1999	1,521	1.5%	286	▊▊
Moved in 1989 or earlier	430	0.4%	151	▊
Median Year Householder Moved Into Unit	2010		N/A	

Reliability: ▊▊ high ▊ medium ▊ low

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ACS Housing Summary

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	98,295	100.0%	1,416	🟩
Utility gas	64,467	65.6%	1,325	🟩
Bottled, tank, or LP gas	1,557	1.6%	263	🟩
Electricity	29,708	30.2%	1,137	🟩
Fuel oil, kerosene, etc.	72	0.1%	80	🟥
Coal or coke	0	0.0%	0	
Wood	588	0.6%	170	🟨
Solar energy	674	0.7%	185	🟨
Other fuel	176	0.2%	64	🟨
No fuel used	1,053	1.1%	276	🟨
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	98,295	100.0%	1,416	🟩
Owner occupied				
No vehicle available	1,275	1.3%	227	🟩
1 vehicle available	14,317	14.6%	746	🟩
2 vehicles available	27,421	27.9%	973	🟩
3 vehicles available	12,978	13.2%	693	🟩
4 vehicles available	4,896	5.0%	451	🟩
5 or more vehicles available	2,223	2.3%	306	🟩
Renter occupied				
No vehicle available	3,627	3.7%	459	🟩
1 vehicle available	14,261	14.5%	853	🟩
2 vehicles available	12,490	12.7%	846	🟩
3 vehicles available	3,391	3.4%	439	🟩
4 vehicles available	1,188	1.2%	285	🟨
5 or more vehicles available	229	0.2%	108	🟨
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	3,694	100.0%	527	🟩
For rent	769	20.8%	227	🟨
Rented, not occupied	171	4.6%	84	🟨
For sale only	291	7.9%	132	🟨
Sold, not occupied	312	8.4%	155	🟨
Seasonal/occasional	300	8.1%	167	🟨
For migrant workers	0	0.0%	0	
Other	1,851	50.1%	392	🟨

ACS Housing Summary

	2015-2019 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	63,110	100%	1,181	🟩🟩🟩
Less than $10,000	356	0.6%	116	🟨🟨
$10,000 to $14,999	28	0.0%	27	🟥
$15,000 to $19,999	17	0.0%	27	🟥
$20,000 to $24,999	77	0.1%	54	🟥
$25,000 to $29,999	108	0.2%	73	🟥
$30,000 to $34,999	136	0.2%	82	🟨🟨
$35,000 to $39,999	128	0.2%	84	🟨🟨
$40,000 to $49,999	218	0.3%	83	🟨🟨
$50,000 to $59,999	334	0.5%	147	🟨🟨
$60,000 to $69,999	407	0.6%	178	🟨🟨
$70,000 to $79,999	212	0.3%	95	🟨🟨
$80,000 to $89,999	178	0.3%	135	🟥
$90,000 to $99,999	172	0.3%	86	🟨🟨
$100,000 to $124,999	502	0.8%	200	🟨🟨
$125,000 to $149,999	370	0.6%	174	🟨🟨
$150,000 to $174,999	370	0.6%	119	🟨🟨
$175,000 to $199,999	562	0.9%	203	🟨🟨
$200,000 to $249,999	1,345	2.1%	245	🟩🟩🟩
$250,000 to $299,999	2,034	3.2%	317	🟩🟩🟩
$300,000 to $399,999	4,820	7.6%	449	🟩🟩🟩
$400,000 to $499,999	8,331	13.2%	596	🟩🟩🟩
$500,000 to $749,999	23,269	36.9%	850	🟩🟩🟩
$750,000 to $999,999	13,186	20.9%	606	🟩🟩🟩
$1,000,000 to $1,499,999	4,744	7.5%	361	🟩🟩🟩
$1,500,000 to $1,999,999	773	1.2%	124	🟩🟩🟩
$2,000,000 or more	434	0.7%	117	🟨🟨
Median Home Value	$616,577		N/A	🟥
Average Home Value	N/A		N/A	🟥

Data Note: N/A means not available.

2015-2019 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2015-2019 ACS estimates, five-year period data collected monthly from January 1, 2015 through December 31, 2019. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

🟩🟩🟩   High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.

🟨🟨   Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.

🟥   Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.
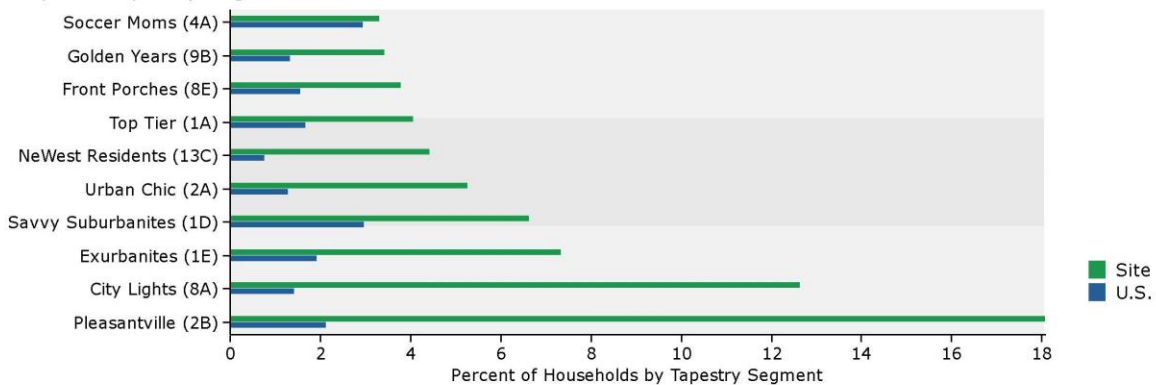
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2020 Households Percent	Cumulative Percent	2020 U.S. Households Percent	Cumulative Percent	Index
1	Pleasantville (2B)	18.1%	18.1%	2.1%	2.1%	841
2	City Lights (8A)	12.6%	30.7%	1.4%	3.5%	883
3	Exurbanites (1E)	7.3%	38.1%	1.9%	5.4%	379
4	Savvy Suburbanites (1D)	6.6%	44.7%	3.0%	8.4%	223
5	Urban Chic (2A)	5.3%	50.0%	1.3%	9.7%	405
	Subtotal	**49.9%**		**9.7%**		
6	NeWest Residents (13C)	4.4%	54.4%	0.8%	10.5%	578
7	Top Tier (1A)	4.1%	58.5%	1.7%	12.2%	243
8	Front Porches (8E)	3.8%	62.3%	1.6%	13.8%	242
9	Golden Years (9B)	3.4%	65.7%	1.3%	15.1%	257
10	Soccer Moms (4A)	3.3%	69.0%	3.0%	18.1%	113
	Subtotal	**19.0%**		**8.4%**		
11	Urban Villages (7B)	3.3%	72.3%	1.0%	19.1%	317
12	Trendsetters (3C)	3.2%	75.5%	1.1%	20.2%	303
13	Enterprising Professionals (2D)	2.6%	78.2%	1.4%	21.6%	182
14	Metro Fusion (11C)	1.9%	80.1%	1.4%	23.0%	138
15	American Dreamers (7C)	1.6%	81.7%	1.5%	24.5%	112
	Subtotal	**12.6%**		**6.4%**		
16	Bright Young Professionals (8C)	1.6%	83.4%	2.3%	26.8%	72
17	Emerald City (8B)	1.6%	84.9%	1.4%	28.2%	110
18	Metro Renters (3B)	1.4%	86.4%	1.7%	29.9%	85
19	Parks and Rec (5C)	1.3%	87.7%	2.0%	31.9%	66
20	Down the Road (10D)	1.2%	88.9%	1.2%	33.1%	105
	Subtotal	**7.1%**		**8.6%**		
	Total	**88.9%**		**33.0%**		**269**

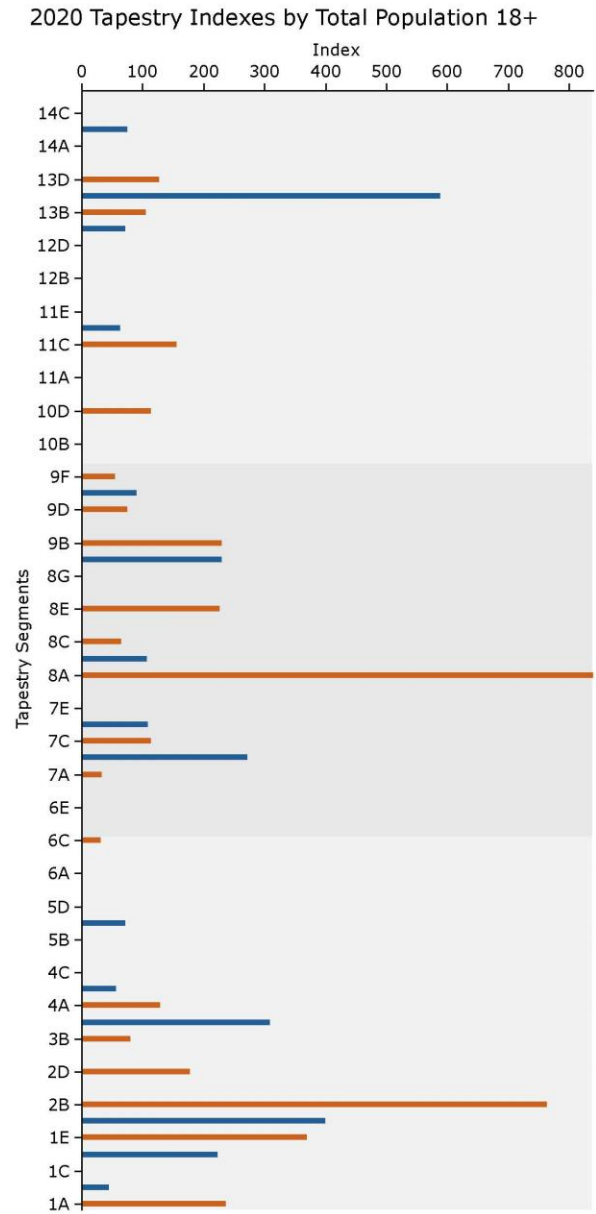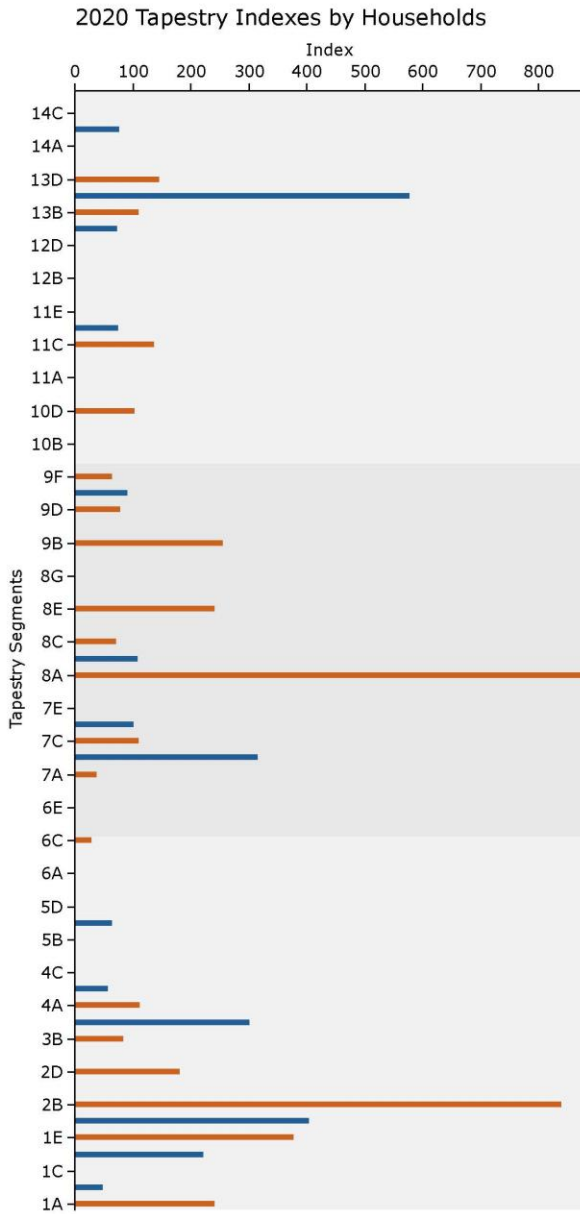### Top Ten Tapestry Segments Site vs. U.S.

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

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Tapestry Segmentation Area Profile

2020 Tapestry Indexes by Households

2020 Tapestry Indexes by Total Population 18+

May 18, 2021

DAVIS
DEMOGRAPHICS

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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2020 Households			2020 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,718	100.0%		207,547	100.0%	
1. Affluent Estates	**18,429**	**18.9%**	**189**	**40,403**	**19.5%**	**183**
Top Tier (1A)	3,969	4.1%	243	8,755	4.2%	237
Professional Pride (1B)	803	0.8%	50	1,713	0.8%	45
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,486	6.6%	223	14,982	7.2%	224
Exurbanites (1E)	7,171	7.3%	379	14,953	7.2%	371
2. Upscale Avenues	**25,372**	**26.0%**	**466**	**53,278**	**25.7%**	**440**
Urban Chic (2A)	5,150	5.3%	405	10,206	4.9%	401
Pleasantville (2B)	17,671	18.1%	841	38,107	18.4%	765
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	2,551	2.6%	182	4,965	2.4%	179
3. Uptown Individuals	**4,557**	**4.7%**	**121**	**8,263**	**4.0%**	**127**
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	1,410	1.4%	85	2,222	1.1%	81
Trendsetters (3C)	3,147	3.2%	303	6,041	2.9%	309
4. Family Landscapes	**4,230**	**4.3%**	**57**	**10,715**	**5.2%**	**65**
Soccer Moms (4A)	3,250	3.3%	113	8,536	4.1%	130
Home Improvement (4B)	980	1.0%	59	2,179	1.0%	57
Middleburg (4C)	0	0.0%	0	0	0.0%	0
5. GenXurban	**1,263**	**1.3%**	**11**	**2,911**	**1.4%**	**13**
Comfortable Empty Nesters (5A)	0	0.0%	0	0	0.0%	0
In Style (5B)	0	0.0%	0	0	0.0%	0
Parks and Rec (5C)	1,263	1.3%	66	2,911	1.4%	73
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
6. Cozy Country Living	**456**	**0.5%**	**4**	**1,015**	**0.5%**	**4**
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	456	0.5%	30	1,015	0.5%	32
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Ethnic Enclaves	**6,833**	**7.0%**	**98**	**16,801**	**8.1%**	**97**
Up and Coming Families (7A)	962	1.0%	39	1,856	0.9%	33
Urban Villages (7B)	3,221	3.3%	317	8,126	3.9%	272
American Dreamers (7C)	1,607	1.6%	112	3,979	1.9%	114
Barrios Urbanos (7D)	1,043	1.1%	103	2,840	1.4%	109
Valley Growers (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

May 18, 2021

DAVIS DEMOGRAPHICS

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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2020 Households			2020 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,718	100.0%		207,547	100.0%	
8. Middle Ground	**19,195**	**19.6%**	**182**	**37,928**	**18.3%**	**182**
City Lights (8A)	12,357	12.6%	883	25,338	12.2%	840
Emerald City (8B)	1,522	1.6%	110	2,700	1.3%	107
Bright Young Professionals (8C)	1,595	1.6%	72	2,779	1.3%	66
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	3,721	3.8%	242	7,111	3.4%	227
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hardscrabble Road (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	**5,662**	**5.8%**	**100**	**9,636**	**4.6%**	**93**
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	3,346	3.4%	257	5,638	2.7%	231
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	714	0.7%	80	1,324	0.6%	75
Retirement Communities (9E)	1,085	1.1%	92	1,905	0.9%	91
Social Security Set (9F)	517	0.5%	65	769	0.4%	56
10. Rustic Outposts	**1,189**	**1.2%**	**15**	**2,759**	**1.3%**	**16**
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Diners & Miners (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	1,189	1.2%	105	2,759	1.3%	114
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	**2,917**	**3.0%**	**49**	**5,781**	**2.8%**	**51**
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Metro Fusion (11C)	1,884	1.9%	138	4,219	2.0%	156
Set to Impress (11D)	1,033	1.1%	76	1,562	0.8%	64
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Simplicity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	**6,894**	**7.1%**	**185**	**16,424**	**7.9%**	**181**
International Marketplace (13A)	887	0.9%	75	2,023	1.0%	72
Las Casas (13B)	776	0.8%	111	2,180	1.1%	106
NeWest Residents (13C)	4,334	4.4%	578	10,431	5.0%	589
Fresh Ambitions (13D)	897	0.9%	146	1,790	0.9%	128
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	**721**	**0.7%**	**46**	**1,633**	**0.8%**	**35**
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	721	0.7%	77	1,633	0.8%	76
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

May 18, 2021

Appendix: 111

esri **Tapestry Segmentation Area Profile**

Tapestry Urbanization Groups	2020 Households			2020 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,718	100.0%		207,547	100.0%	
1. Principal Urban Center	**9,788**	**10.0%**	**141**	**20,484**	**9.9%**	**148**
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	1,410	1.4%	85	2,222	1.1%	81
Trendsetters (3C)	3,147	3.2%	303	6,041	2.9%	309
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	4,334	4.4%	578	10,431	5.0%	589
Fresh Ambitions (13D)	897	0.9%	146	1,790	0.9%	128
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	**23,370**	**23.9%**	**144**	**51,484**	**24.8%**	**141**
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	3,221	3.3%	317	8,126	3.9%	272
American Dreamers (7C)	1,607	1.6%	112	3,979	1.9%	114
Barrios Urbanos (7D)	1,043	1.1%	103	2,840	1.4%	109
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0
City Lights (8A)	12,357	12.6%	883	25,338	12.2%	840
Bright Young Professionals (8C)	1,595	1.6%	72	2,779	1.3%	66
Metro Fusion (11C)	1,884	1.9%	138	4,219	2.0%	156
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
International Marketplace (13A)	887	0.9%	75	2,023	1.0%	72
Las Casas (13B)	776	0.8%	111	2,180	1.1%	106
3. Metro Cities	**8,599**	**8.8%**	**49**	**15,680**	**7.6%**	**45**
In Style (5B)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	1,522	1.6%	110	2,700	1.3%	107
Front Porches (8E)	3,721	3.8%	242	7,111	3.4%	227
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hardscrabble Road (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,085	1.1%	92	1,905	0.9%	91
Social Security Set (9F)	517	0.5%	65	769	0.4%	56
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Set to Impress (11D)	1,033	1.1%	76	1,562	0.8%	64
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	721	0.7%	77	1,633	0.8%	76
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

May 18, 2021

Appendix: 112

esri Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2020 Households			2020 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,718	100.0%		207,547	100.0%	
4. Suburban Periphery	**53,602**	**54.9%**	**172**	**114,801**	**55.3%**	**169**
Top Tier (1A)	3,969	4.1%	243	8,755	4.2%	237
Professional Pride (1B)	803	0.8%	50	1,713	0.8%	45
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,486	6.6%	223	14,982	7.2%	224
Exurbanites (1E)	7,171	7.3%	379	14,953	7.2%	371
Urban Chic (2A)	5,150	5.3%	405	10,206	4.9%	401
Pleasantville (2B)	17,671	18.1%	841	38,107	18.4%	765
Enterprising Professionals (2D)	2,551	2.6%	182	4,965	2.4%	179
Soccer Moms (4A)	3,250	3.3%	113	8,536	4.1%	130
Home Improvement (4B)	980	1.0%	59	2,179	1.0%	57
Comfortable Empty Nesters (5A)	0	0.0%	0	0	0.0%	0
Parks and Rec (5C)	1,263	1.3%	66	2,911	1.4%	73
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
Up and Coming Families (7A)	962	1.0%	39	1,856	0.9%	33
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	3,346	3.4%	257	5,638	2.7%	231
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	**1,903**	**1.9%**	**21**	**4,083**	**2.0%**	**22**
Middleburg (4C)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Valley Growers (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	714	0.7%	80	1,324	0.6%	75
Down the Road (10D)	1,189	1.2%	105	2,759	1.3%	114
Small Town Simplicity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	**456**	**0.5%**	**3**	**1,015**	**0.5%**	**3**
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	456	0.5%	30	1,015	0.5%	32
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Diners & Miners (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

May 18, 2021

DAVIS DEMOGRAPHICS

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