

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 22, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Assessment/Research and Evaluation	Database Administrator	0917 – Tier 3 Targeted Instructional Improvement Block Grant	1.0 (261 day/year)	\$116,562 Full Year	7/1/15	Create a full-time management position.
Assessment/Research and Evaluation	Intermediate Typist Clerk	5058 – Research & Evaluation	-0.75 (217 day/year)	(\$33,549)	7/1/15	Eliminate a part-time 30 hour/week; 10 month position.
Bancroft	Instructional Assistant-Bilingual	0931 – LCFF Targeted (Salary Only) Funds	0.75 (School Day Only)	\$41,569 Full Year	7/1/15	Create a part-time 30 hour/week; School Day Only position.
Cambridge	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	0.25 (School Day Only)	\$8,437 Full Year	7/1/15	Increase an existing position from 30 to 40 hours/week; School Day Only.
Concord High	Instructional Media Assistant II	2135 – Traveling Library Services	0.80 (238 day/year)	\$44,989 Full Year	7/1/15	Create a part-time 32 hour/week; 11 month position.
Food & Nutrition Services	Site Technology Support Technician II	6110 – Food Services	0.75 (3 months)	\$13,830	7/1/15	Extend a temporary 30 hour/week position by 3 months through 9/30/15.
Instructional Support/English Learner	Secretary	0931 – LCFF Targeted (Salary Only) Funds	0.475 (217 day/year)	\$16,851 Full Year	7/1/15	Create a part-time 19 hour/week; 10 month position.
Mountain View	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.475 (School Day Only)	\$10,443 Full Year	7/1/15	Create a part-time 19 hour/week; School Day Only position.
Mountain View	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	-0.25 (School Day Only)	(\$5496) Full Year	7/1/15	Eliminate a part-time 10 hour/week; School Day Only position.

Northgate High	Instructional Media Assistant II	2135 – Traveling Library Services	0.20 (238 day/year)	\$11,247 Full Year	7/1/15	Increase an existing part-time position by 8 hours from 32 to full-time 40 hour/week; 11 month position.
Oak Grove Middle	Community Service Assistant	3070 – Title I – Part A	0.8 (School Day Only)	\$48,753 Full Year	7/1/15	Create a part-time 32 hour/week; School Day Only position.
Operational Services	Network Technician I	5110 – Maintenance Administration	8.0 (260 day/year)	\$702,368 Full Year	7/1/15	Create eight (8) full-time 40 hour/week; 12 month positions.
Pleasant Hill Elementary	Instructional Assistant-Computer	0301 – Site Discretionary Funds	0.0875 (School Day Only)	\$15,426 Full Year	7/1/15	Increase an existing part-time position by 3.5 hours from 16 to 19.5 hour/week; School Day Only.
School Linked Services	Secretary	3087 – Workforce Investment Act (WIA)	-0.5 (217 day/year)	(\$29,381) Full Year	7/1/15	Eliminate a part-time 20 hour/week; 10 month position.
Sequoia Middle	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	0.475 (School Day Only)	\$16,026 Full Year	7/1/15	Create a part-time 19 hour/week; School Day Only position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	2.0 (261 day/year)	\$231,161	7/1/15	Create two (2) full-time management positions.
Valhalla	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.125 (School Day Only)	\$29,219 Full Year	7/1/15	Create (3) three part-time 15 hour/week; School Day Only positions.
Valhalla	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$6908 Full Year	7/1/15	Create a part-time 10 hour/week; School Day Only position.
Valhalla	Site Technology Support Technician I	3970 – 50% Reimbursement from Outside Agency 0301 – 50% Site Discretionary Funds	0.225 (217 day/year)	\$14,415 Full Year	7/1/15	Create a part-time 9 hour/week; 10 month position.
Ygnacio Valley HS	Community Service Liaison	3070 – Title I – Part A	1.0 (School Day Only)	\$51,203 Full Year	7/1/15	Create a full-time 40 hour/week; School Day Only position.

FUNDING CHANGE						
Special Education	Senior Account Clerk	1656 – Special Education Mental Health Collaborative	0.75 (260 day/year)	\$44,474 Full Year	7/1/15	Funding source will change for a part-time 30 hour/week; 12 month position from: 3669 – Mental Health Collaborative To: 1656 – Special Education Mental Health Collaborative
Measure C	Construction Manager I	5110 – 50% Maintenance Administration 5033 – 50% Technology & Information Services	1.0 (261 day/year)	\$122,133 Full Year	7/1/15	Funding source will change for a full-time; 12 month position from: 7606 – Measure C Series E to: 5110 – Maintenance Administration and 5033 – Technology & Information Services
Measure C	Network Technician II	5110 – 50% Maintenance Administration 5033 – 50% Technology & Information Services	1.0 (260 day/year)	\$100,153 Full Year	7/1/15	Funding source will change for a full-time; 12 month position from: 7606 – Measure C Series E to: 5110 – Maintenance Administration and 5033 – Technology & Information Services