



Middle School Sports Program



Mt. Diablo Unified School District

May 18, 2015

MDUSD LCAP

Goal 1: College and Career Ready

Outcome 3: Increase student engagement and opportunities for participation in extra-curricular and co-curricular activities for all students



Planning Team

Planning Team

- Rose Lock, Assistant Superintendent
- Marie Schirmer, School Support Administrator
- Ean Ainsworth, Principal of Valley View MS
- April Bush, Principal of Foothill MS
- Chris Clausen, Vice Principal of Diablo View MS
- John Pamer, CEO of Diablo Valley Federal Credit Union
- Mike Calamusa, Publisher of SportsStars Media
- Eric Rego, Manager of After School CARES Program
- Bill Morones, School Support Administrator - HS



Planning



Team Meetings

- November 12
- December 5
- January 9
- January 23
- Feb. 27
- March 20
- April 24
- May 22



Our Mission

Engage students, parents, and community members in a safe and fun program of sports to prepare students for successful, healthy living.

Core Values

- Sportsmanship
- Leadership
- Commitment
- Teamwork
- Integrity
- Fitness



Organization

- Research on neighboring districts and on web
- Mission statement
- Program for all 9 middle schools, modeled after our After School CARES sports program
- 2 practices a week/1 game day a week
- Site coordinator at each school
- Site coaches
- District coordinator – School Support Administrator for Middle Schools
- Survey of over 400 students. 4 sports (soccer, flag football, basketball, TBD)
- 2 co-ed teams for each sport (6/7,7/8) except basketball will have 2 girls and 2 boys teams





Games

- Teams will be transported by District transportation
- Games will be officiated by contracted officials
- Uniforms
- Families and community members welcomed

Expectations

- A handbook has been developed
 - Code of Conduct for schools, coaches, parents, students
 - Job descriptions and stipends
 - Student eligibility
- Communications
 - Website
 - Apps



Budget

		Per School	9 Schools
Transportation	\$225/game	\$2700	\$24,300
Officials	\$35/game	\$420	\$3,780
Site Coordinators	\$2500	\$2500	\$22,500
Coaches	\$250/sport	\$2500	\$22,500
Equipment	\$200/sport	\$800	\$7,200
Uniform (\$10)	\$1600/160 students	\$1600	\$14,400
Operations			\$5,320
Total			\$100,000

Community Engagement

- Enlist community sponsors for tournaments and celebrations
- Welcome families and community members as spectators at games



**"That's
all
folks!"**

