

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 14, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09310						
Willow Creek Center	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds	(.20)	(\$17,056)	8/1/20	Change funding from Local Control Funding Formula (LCFF) Targeted Funds to Career Technical Education Incentive Grant (CTEIG).
Program 33884						
District Wide	Teacher Secondary	K-12 Strong Workforce Program (SWP) – State Alternative Education	.40	\$42,161	8/1/20	Change funding to K-12 Strong Workforce Program (SWP) – State Alternative Education from Career Technical Education Incentive Grant (CTEIG). This is for the 2020-2021 school year ONLY.
Program 37960						
District Wide	Teacher Secondary	Career Technical Education Incentive Grant (CTEIG)	(.40)	(\$42,161)	8/1/20	Change funding from Career Technical Education Incentive Grant (CTEIG) to K-12 Strong Workforce Program (SWP) – State Alternative Education.
Willow Creek Center	School Counselor	Career Technical Education Incentive Grant (CTEIG)	.20	\$17,056	8/1/20	Change funding from Local Control Funding Formula (LCFF) Targeted Funds to Career Technical Education Incentive Grant (CTEIG).
GRAND TOTALS						
		Program Name	FTE	Cost		
		Local Control Funding Formula (LCFF) Targeted Funds	(.20)	(\$17,056)		
		K-12 Strong Workforce Program (SWP) – State Alternative Education	.40	\$42,161		
		Career Technical Education Incentive	(.20)	(\$25,105)		

		Grant (CTEIG)				
Grand Total			0.0	\$0		