



# 2010 Measure C



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	<b>Budgeted</b> (in Millions)	<b>Expended</b> (in Millions)
• <b>Northgate HS</b>	<b>16.3</b>	<b>14.8</b>
• <b>Bancroft ES</b>	<b>4.0</b>	<b>3.5</b>
• <b>Eagle Peak Montessori</b>	<b>1.3</b>	<b>1.2</b>
• <b>Foothill MS</b>	<b>8.2</b>	<b>7.0</b>
• <b>Valle Verde ES</b>	<b>4.6</b>	<b>3.7</b>
• <b>Walnut Acres ES</b>	<b>4.7</b>	<b>3.9</b>
• <b>WALNUT CREEK TOTAL:</b>	<b>39.1*</b>	<b>34.1</b>
<b>District-wide TOTAL:</b>	<b>321.5</b>	<b>269.7</b>



# District Program Update

- Solar - Complete
  - PG&E payment reduced ~90%
  - \$9.3M from PG&E rebates
  - \$60M in NCREB
- Mechanical Improvements - Complete
  - Classroom air conditioning at all sites complete
- Modernization (Accelerated Components) - Complete
  - New Classroom Construction to Replace Portables
  - Middle School Science Buildings
  - Safety/security lock retrofits
- High School Upgrades, Renovations, Modernization
- Technology Infrastructure - Complete
- Technology Classroom Enhancements
- Security System Replacement - Complete



# Walnut Creek New Rooms (2010 Measure C)

	New	Added
	Classrooms	Square Footage
• High Schools*	2	7,494 sq. ft.
• Middle Schools	2	3,440 sq. ft.
• Elementary Schools	1	1,440 sq. ft.
• Total:	5	12,374 sq. ft.

- - Includes new sports medicine classrooms, offices, storage, new restroom and mechanical equipment room



# **Modernization (2010 Measure C)**

- **Group 1 - Scheduled 2015**
  - Northgate HS
- **Group 2 – Scheduled 2016**
  - Foothill MS
- **Group 3 – Scheduled 2017**
  - Walnut Acres ES, Valle Verde ES
- **Group 4 – Scheduled 2018**
  - Bancroft ES, Eagle Peak Montessori



**New Aquatic Facility  
Northgate HS**