

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
Wednesday, April 28, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
10000	Special Day Class- Schools Operating	Ygnacio Valley High School	Special Ed/General Ed Asst. III	0.75000	\$ 49,116	08/01/2021	Change Funding
		Woodside Elementary	Special Ed/General Ed Asst. III	0.75000	\$ 42,913	08/01/2021	Change Funding
		Riverview Middle	Special Ed/General Ed Asst. III	0.75000	\$ 42,913	08/01/2021	Change Funding
		Monte Gardens	Special Ed/General Ed Asst. III	0.75000	\$ 70,725	08/01/2021	Change Funding
		Pine Hollow Middle	Special Ed/General Ed Asst. III	0.75000	\$ 56,847	08/01/2021	Change Funding
		Ygnacio Valley High School	Special Ed/General Ed Asst. III	0.81250	\$ 64,699	08/01/2021	Change Funding
		Woodside Elementary	Special Ed/General Ed Asst. III	0.75000	\$ 46,741	08/01/2021	Change Funding
		Executive Director of Special Education	Special Ed/General Ed Asst. III- Pool	0.56250	\$ 33,911	08/01/2021	Change Funding
		District Wide	SEA IV Behavior Asst	3.00000	\$ 230,625	08/01/2021	Change Funding
10200	Preschool Operating Budget	Robert L. Shearer Preschool	Special Ed Asst. II- Classroom	0.62500	\$ 39,256	08/01/2021	Change Funding
		Shadelands Center	Special Ed/General Ed Asst. III	0.75000	\$ 58,352	08/01/2021	Change Funding
		Robert L. Shearer	School Office Manager	0.12000	\$ 9,020	08/01/2021	Change Funding
12140	DIS Nursing	District Wide	Health Asst- LVN SPED- IEP	0.42000	\$ 30,560	08/01/2021	Change Funding
			Health Asst- LVN SPED- IEP Pool	0.11125	\$ 7,034	08/01/2021	Change Funding
12160	DIS Deaf & Hard of Hearing	Robert L. Shearer	Asst. to Deaf/Hard of Hearing II	0.40000	\$ 13,255	08/01/2021	Change Funding
		Westwood Elementary	Asst. to Deaf/Hard of Hearing II	0.75000	\$ 46,191	08/01/2021	Change Funding
		El Dorado Middle	Asst. to Deaf/Hard of Hearing II	0.81250	\$ 42,578	08/01/2021	Change Funding
		Concord High	Educational Interpreter	0.40625	\$ 38,127	08/01/2021	Change Funding
15000	Support Services Operating Budget	Executive Director of Special Education	Senior Secretary	(0.05000)	\$ (4,338)	07/01/2021	Change Funding
			Admin Secretary I	0.39000	\$ 32,829	07/01/2021	Change Funding

16500	Assessment Services Operating	Assessment Services	Senior Secretary	0.40000	\$	38,979	07/01/2021	Change Funding
16530	Bridge Program Operating	Special Ed. Post Secondary- Bridge	Special Ed/General Ed Asst. III	0.75000	\$	59,150	08/01/2021	Change Funding
		Special Ed. Post Secondary- Bridge	Special Ed/General Ed Asst. III	0.06250	\$	4,221	08/01/2021	Change Funding
19460	Mental Health- Related	District Wide	Senior Account Clerk EPSDT MEDI	0.87500	\$	62,930	07/01/2021	Change Funding
		District Wide	Senior Account Clerk EPSDT MEDI	1.00000	\$	81,898	07/01/2021	Change Funding
31220	Special Ed. Part B Local Assistance	Executive Director of Special Education	Admin Secretary I	(0.39000)	\$	(32,829)	07/01/2021	Change Funding
		Robert L. Shearer Preschool	Asst. to Deaf/Hard of Hearing II	(0.40000)	\$	(13,255)	08/01/2021	Change Funding
		Westwood Elementary	Asst. to Deaf/Hard of Hearing II	(0.75000)	\$	(46,191)	08/01/2021	Change Funding
		El Dorado Middle	Asst. to Deaf/Hard of Hearing II	(0.81250)	\$	(42,578)	08/01/2021	Change Funding
		Concord High	Educational Interpreter	(0.40625)	\$	(38,127)	08/01/2021	Change Funding
		District Wide	Health Asst- LVN SPED- IEP	(0.42000)	\$	(30,560)	08/01/2021	Change Funding
			Health Asst- LVN SPED- IEP Pool	(0.11125)	\$	(7,034)	08/01/2021	Change Funding
		Robert L. Shearer	Special Ed Asst. II- Classroom	(0.62500)	\$	(39,256)	08/01/2021	Change Funding
		Ygnacio Valley High School	Special Ed/General Ed Asst. III	(0.75000)	\$	(49,116)	08/01/2021	Change Funding
		Special Ed. Post Secondary- Bridge	Special Ed/General Ed Asst. III	(0.75000)	\$	(59,150)	08/01/2021	Change Funding
		Woodside Elementary	Special Ed/General Ed Asst. III	(0.75000)	\$	(42,913)	08/01/2021	Change Funding
		Riverview Middle	Special Ed/General Ed Asst. III	(0.75000)	\$	(42,913)	08/01/2021	Change Funding
		Shadelands Center	Special Ed/General Ed Asst. III	(0.75000)	\$	(58,352)	08/01/2021	Change Funding
		Monte Gardens	Special Ed/General Ed Asst. III	(0.75000)	\$	(70,725)	08/01/2021	Change Funding
		Pine Hollow Middle	Special Ed/General Ed Asst. III	(0.75000)	\$	(56,847)	08/01/2021	Change Funding
		Special Ed. Post Secondary- Bridge	Special Ed/General Ed Asst. III	(0.06250)	\$	(4,221)	08/01/2021	Change Funding
		Ygnacio Valley High School	Special Ed/General Ed Asst. III	(0.81250)	\$	(64,699)	08/01/2021	Change Funding
		Woodside Elementary	Special Ed/General Ed Asst. III	(0.75000)	\$	(46,741)	08/01/2021	Change Funding
		Executive Director of Special Ed	Special Ed/General Ed Asst. III- Pool	(0.56250)	\$	(33,911)	08/01/2021	Change Funding

		District Wide	SEA IV Behavior Asst	(3.00000)	\$ (230,625)	08/01/2021	Change Funding
		Assessment Services	Senior Secretary	(0.10000)	\$ (9,745)	07/01/2021	Change Funding
31230	Special Ed Part B. Federal Preschool	Assessment Services	Senior Secretary	(0.30000)	\$ (29,234)	07/01/2021	Change Funding
		Robert L. Shearer	School Office Manager	(0.12000)	\$ (9,020)	08/01/2021	Change Funding
31400	Special Ed. Part B Private Schools, ISP	Executive Director of Special Education	Senior Secretary	0.05000	\$ 4,338	08/01/2021	Change Funding
36690	Mental Health Collaborative Medi-Cal Program	Ygnacio Valley High School	Senior Account Clerk EPSDT MEDI	(0.06250)	\$ (4,495)	08/01/2021	Change Funding
		Behavioral Academic Social Emotional Support (BASES)	Senior Account Clerk EPSDT MEDI	(0.75000)	\$ (53,940)	08/01/2021	Change Funding
		Pleasant Hill In-House Mental Health	Senior Account Clerk EPSDT MEDI	(0.06250)	\$ (4,495)	08/01/2021	Change Funding
		Alliance In-House Mental Health	Senior Account Clerk EPSDT MEDI	(0.50000)	\$ (40,949)	08/01/2021	Change Funding
		Sunrise In-House Mental Health	Senior Account Clerk EPSDT MEDI	(0.50000)	\$ (40,949)	08/01/2021	Change Funding
39700	Reimbursement From Outside Agency	Pleasant Hill Elementary	Instructional Assistant- Computer	0.37500	\$ 20,101	08/01/2021	Recreate Position- 1 Yr Only
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
10000	DIS Deaf & Hard of Hearing			8.87500	\$ 638,490	08/01/2021	
10200	Preschool Operating Budget			1.49500	\$ 106,628	08/01/2021	
12140	DIS Nursing			0.53125	\$ 37,594	08/01/2021	
12160	DIS Deaf & Hard of Hearing			2.36875	\$ 140,151	08/01/2021	
15000	Support Services Operating Budget			0.34000	\$ 28,491	07/01/2021	
16500	Assessment Services Operating			0.40000	\$ 38,979	07/01/2021	
16530	Bridge Program Operating			0.81250	\$ 63,371	08/01/2021	
19460	Mental Health- Related			1.87500	\$ 144,828	07/01/2021	
31220	Special Ed. Part B Local Assistance			(0.49000)	\$ (42,574)	07/01/2021	
				(13.96250)	\$ (977,214)	08/01/2021	
31230	Special Ed Part B. Federal Preschool			(0.30000)	\$ (29,234)	07/01/2021	
				(0.12000)	\$ (9,020)	08/01/2021	
31400	Special Ed. Part B Private Schools, ISP			0.05000	\$ 4,338	08/01/2021	
36690	Mental Health Collaborative Medi-Cal Program			(1.87500)	\$ (144,828)	08/01/2021	
39700	Reimbursement From Outside Agency			0.37500	\$ 20,101	08/01/2021	
Grand Total:				0.37500	\$ 20,101		