

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 11, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
After School Program	Teacher	LCFF Targeted Supplemental Grant	(.40)	(\$42,845)	7/1/17	Change Funding
Program 0931						
Dent	School Support Administrator	LCFF Targeted Supplemental Grant	(.20)	(\$31,590)	7/1/18	Eliminate Position
Student Services	Administrator, School Linked Services	LCFF Targeted Supplemental Grant	.22	\$38,671	7/1/18	Change Funding
Program 3970						
Valle Verde	Teacher Intervention & Instructional Support	Outside Sources	.40	\$38,555	7/1/18	Extra Support One Year Only
Program 2010						
Dent	School Support Administrator	Curriculum & Instruction	(.40)	(\$63,181)	7/1/18	Eliminate Position
Program 3066						
After School Program	Teacher	Title I Choice & Supplemental Education Services	.40	\$42,845	7/1/17	Change Funding
Program 3070						
Dent	School Support Administrator	Title I – Part A	(.15)	(\$23,693)	7/1/18	Eliminate Position

Program 3171						
Dent	School Support Administrator	Title II – Part A	(.25)	(\$39,488)	7/1/18	Eliminate Position
Program 3093						
Student Services	Administrator, School Linked Services	Medi-Cal Healthy Start	(.22)	(\$38,671)	7/1/18	Change Funding
GRAND TOTALS						
Program 0930			(.40)	(\$42,845)		
Program 0931			.02	\$7,081		
Program 3970			.40	\$38,555		
Program 2010			(.40)	(\$63,181)		
Program 3066			.40	\$42,845		
Program 3070			(.15)	(\$23,693)		
Program 3171			(.25)	(\$39,488)		
Program 3093			(.22)	(\$38,671)		