

Fiscal Calendar - 2021

MONTH	ACTIVITY
January 2021	 2019/2020 Audit Report 2021/2022 Governor's Proposed Budget 2021/2022 Preliminary Enrollment Projections 2021/2022 Staffing and Budget Assumptions Review current enrollment and projections for Fall 2021 Budget Advisory Committee Meeting
February 2021	 Budget Advisory Committee Meeting Staffing/Layoff Actions reviewed - certificated/classified
March 2021	 2020/2021 Second Interim Report Budget Advisory Committee Meeting
April 2021	 2021/2022 Budget Development Update Staffing/Layoff Actions reviewed - classified
May 2021	 2021/2022 Governor's May Revise 2021/2022 Budget Development Update 2020/2021 Third Interim Report (if needed) Budget Advisory Committee Meeting
June 2021	 2021/2022 LCAP/Budget Public Hearing 2021/2022 LCAP/Budget Approved Budget Advisory Committee Meeting
July 2021	- 2021/2022 LCAP/Budget to Contra Costa COE - July 1st
August 2021	- Review start of year enrollment
September 2021	 2020/2021 Unaudited Actuals Report Budget Advisory Committee Meeting
October 2021	 Review current enrollment and Average Daily Attendance rate CBEDS Reporting
November 2021	 Review current enrollment and Average Daily Attendance rate Budget Advisory Committee Meeting
December 2021	 2021/2022 First Interim Budget Report 2022 Fiscal Calendar Review current enrollment and Average Daily Attendance rate Budget Advisory Committee Meeting