

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, MAY 26, 2021**

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL OR DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09300	Local Control Funding Formula (LCFF) Supplemental Grant	High School Educational Services	School Support Administrator	.25	\$41,501	8/1/21	Change of funding.
09310	Local Control Funding Formula (LCFF) Targeted Funds	High School Educational Services	School Support Administrator	(.25)	(\$41,501)	8/1/21	Change of funding.
20100	Curriculum & Instruction	Rocketship	School Support Administrator	.15	\$24,900	8/1/21	Change of funding.
20100	Curriculum & Instruction	Eagle Peak	School Support Administrator	.15	\$24,900	8/1/21	Change of funding.
30700	Title I	Bel Air Elementary	Teacher Intervention	(.60)	(\$70,694)	8/1/21	Change of funding.
30700	Title I	El Dorado Middle	Psych Intern	.40	\$11,820	8/1/21	Additional support needed.
31480	Title IV Part A SSAE	District Wide	School Support Administrator	(.25)	(\$41,501)	8/1/21	Change of funding.
31480	Title IV Part A SSAE	District Wide	School Support Administrator	.20	\$33,200	8/1/21	Change of funding.
32820	CSI – Comprehensive Support and Improvement	District Wide	School Support Administrator	(.25)	(\$41,501)	8/1/21	Change of funding.
38431	Early Literacy Support Block Grant	Bel Air Elementary	Teacher Intervention	1.0	\$113,706	8/1/21	Change of funding.
GRAND TOTALS							
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST		
09300	Local Control Funding Formula (LCFF) Supplemental Grant			.25	\$41,501		
09310	Local Control Funding Formula (LCFF) Targeted Funds			(.25)	(\$41,501)		
20100	Curriculum &			.30	\$49,800		

	Instruction						
30700	Title I			(.20)	(\$58,874)		
31480	Title IV Part A SSAE			(.05)	(\$8,300)		
32820	CSI – Comprehensive Support and Improvement			(.25)	(\$41,501)		
38431	Early Literacy Support Block Grant			1.0	\$113,706		
Grand Total				.80	\$54,831		