

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 27, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Concord High School	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	-0.10 (School Day Only)	(\$964) (\$2413) Full Year	3/1/17	Eliminate a vacant part-time 4 hour/week position.
Hidden Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-0.20 (School Day Only)	(\$2190) (\$5474) Full Year	3/1/17	Eliminate a part-time 8 hour/week position.
Hidden Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.25 (School Day Only)	\$2737 \$6843 Full Year	3/1/17	Create a part-time 10 hour/week position.
Mt. Diablo High School	Community Service Assistant	3068 – Title I – Parent Involvement	-1.0 (School Day Only)	(\$23,681) (\$48,496) Full Year	3/1/17	Eliminate a full-time 40 hour/week position
Mt. Diablo High School	Community School Coordinator	3068 – Title I – Parent Involvement	1.0 (238 day/year)	\$25,674 \$55,963 Full Year	3/1/17	Create a full-time 40 hour/week position.
Ygnacio Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-0.875 (School Day Only)	(\$22,015) (\$43,164) Full Year	3/1/17	Eliminate a part-time 35 hour/week position.
Ygnacio Valley Elementary	Community Service Assistant	3070 – Title I – Part A	0.875 (School Day Only)	\$22,015 \$43,164 Full Year	3/1/17	Create a part-time 35 hour/week position.