

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 17, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Holbrook Elementary	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	.60	\$51,795	7/1/17	Additional support needed.
Holbrook Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$82,407	7/1/17	Supplemental support for specialized magnet programs in high needs area.
Rio Vista Elementary	Psych Intern	Elementary Site Discretion Account 0301	.20	\$8,152	7/1/16	Additional support needed.
Rio Vista Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.30)	(\$22,638)	7/1/16	Vacant position.
Sun Terrace Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$82,407	7/1/17	Supplemental support for specialized magnet programs in high needs area.
Wren Avenue Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$82,407	7/1/17	Supplemental support for specialized magnet programs in high needs area.
Oak Grove Middle	Librarian	Title I 3070	(.20)	(\$19,176)	7/1/17	Reducing funding for the 2017-2018 school year.
College Park High	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$86,324	7/1/17	Additional support needed.
Concord High	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$86,324	7/1/17	Additional support needed.

Concord High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$5,940)	4/1/17	Funding for second semester no longer needed.
Middle College	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$84,088	7/1/17	New position.
Assistant Superintendent Elementary Schools	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.4	\$120,854	7/1/17	Additional support needed.
Assistant Superintendent High Schools	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	.40	\$34,530	7/1/17	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
From: Executive Director Instructional Support To: Equity	Administrator Equity and Disproportionality	From: SD – CEIS 611 Local Assistance 3141 (1.0 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .10 FTE	1.0	± \$157,228	7/1/17	Change funding from SD – CEIS 611 Local Assistance to Local Control Funding Formula (LCFF) Supplemental Grant.