

Career Technical Education Incentive grant (CTEIG) MDUSD Overview

Mt. Diablo Unified has been awarded \$10,654,545 million dollars of CTEIG funds since 2015. This will be the 9th round of CTEIG funds the district will apply for to support pathway development, Career Technical Education (CTE), career exploration and work based learning opportunities. A breakdown of past grant amounts is provided below:

- Round 1: 2015-16 grant was \$1.9 M
- Round 2: 2016-17 grant was \$1,297,410
- Round 3: 2017-18 grant was \$1,022,003
- Round 4: 2018-19 grant was \$642,761
- Round 5: 2019-20 grant was \$1,074,713
- Round 6: 2020-21 grant was \$737,801
- Round 7: 2021-22 grant was \$1,366,218
- Round 8: 2022-23 grant was \$1,297,804
- Round 9: 2023-2024 grant was \$1,315,835

CTEIG was established as a state education, economic and workforce development initiative with the goals of providing pupils in kindergarten through grade twelve, with the knowledge and skills necessary to transition to employment and postsecondary education. The CTE Incentive grant is a two year grant requiring 2:1 matching funds. Funds must be spent on the eleven elements of a high quality CTE program; Leadership at all levels, high-quality curriculum and instruction; career exploration and guidance; student support and student leadership development; industry partnerships; system alignment and coherence; effective organizational design; system responsiveness to changing economic demands; skilled faculty and professional development; evaluation, accountability and continuous improvement; and CTE promotion, outreach, marketing, and communication. MDUSD will apply for \$2 million dollars annually for two years for round 9 CTEIG grant (2023-25) and plan to spend funds to continue supporting pathway development, work based learning opportunities, career exploration, purchase CTE equipment, supplies and material, and staff to support programming. Actual grant amount will be determined based on matching funds and funding available through CDE.

CTEIG is a matching grant. District matching funds include; 0927 LCFF 9-12 Augmentation, 4011 unrestricted general fund-Career Center, 0930 Local Control Funding Formula (LCFF) Supplemental, 3201 Carl Perkins, 3977 Workforce Investment and Opportunity Act (WIOA) and 3871 After School Education and Safety (ASES) Program Grant, and 2726 Expanded Learning Opportunity Program (ELOP).