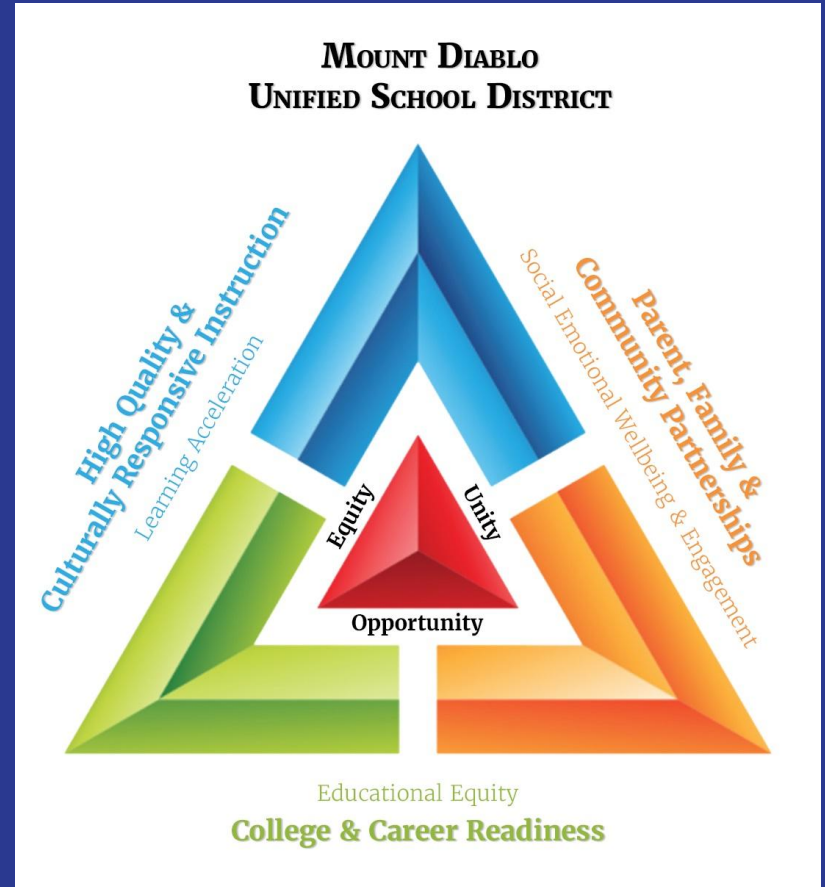


ARTS, MUSIC INSTRUCTIONAL MATERIALS BLOCK GRANT

May 10, 2023



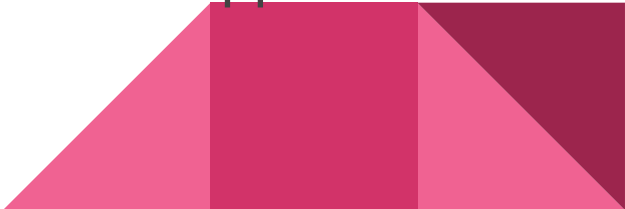
The Arts, Music, Instructional Materials Block Grant allocates one-time funding to school districts to use between now and June 30, 2026 for five specific purposes.



FIVE AREAS OF FOCUS

- 1) obtaining standards-aligned professional development and instructional materials for specified subject areas including visual & performing arts, world languages, mathematics, science, history social studies, English language arts, foundational literacy, ethnic studies, financial literacy, media literacy, computer science
- (2) obtaining professional development and instructional materials for improving school climate
- (3) developing diverse, culturally relevant and multilingual school library book collections
- (4) operational costs, including but not limited to retirement and health care cost increases
- (5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction

Coordinating Funding Sources

- Learning Recovery Block Grant
 - Ethnic Studies Block Grant
 - Extended Learning Opportunity Program
 - Prop 28
 - Educator Effectiveness
 - LCFF Supplemental Funding
 - Comprehensive Coordinated Early Intervention & Support (CCEIS)
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INPUT FROM STAFF

- New core adopted materials
- Funding for sites to purchase culturally relevant classroom libraries and/or library books
- Funding for secondary supplemental novels with relevant and diverse authors, titles, and topics.
- Foundational literacy materials
- Digital tools- Promethean boards
- Additional librarians
- Facility upgrades
- Additional materials, supplies and contracted support for the Arts
- Purchase updated sound systems for sites

Identified Area	Total
Arts & Music Support- Development of a Strategic Plan, extra compensation for VAPA Team Captains, support for area festivals, new instruments, increased contract for instrument repair, professional development for visual and performing arts staff, Curriculum Specialist supporting visual and performing arts	\$692,000
Adoption of Instructional Materials- Update instructional materials in the areas of English Language Arts, English Language Development, Foundational Literacy, and Mathematics.	\$6,092,263
Supplemental Reading Materials- Purchase diverse, culturally relevant and multilingual school & classroom library collections and core novels for secondary sites.	\$513,000
Temporary Extra Support from IMA- Hire additional Instructional Media Assistants (IMA) to help with inventory	\$49,650
Technology replenishment & upgrades- Purchase of Promethean Boards for all classrooms and training, replenishment of Chromebooks	\$5,000,000
Governors May Revise Reduction- Possible 30% reduction in grant allocation.	\$5,291,534
TOTAL	\$17,638,447

Next Steps

- Assess impact of Governor's Revised budget
- Complete draft of Strategic Arts Plan
- Allocate funding for sites to begin purchasing books & novels
- Collaborate with IT Department on purchasing and training on Promethean Boards
- Convene adoption committees