

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, OCTOBER 15, 2014**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Hidden Valley	Instructional Assistant	50% - 3970 Reimbursement from Outside Agency 50% - 0301 Site Discretionary Funds	0.20	\$2411 \$1943 (Full Year)	10/16/14	Create a part-time 8 hour/week; School Day Only position.
MIDDLE							
	El Dorado MS	Community Service Assistant	3068 – Title I – Parent Involvement	1.0 (193 days/year)	\$34,685 \$42,668 (Full Year)	10/16/14	Create a full-time 40 hour/week; School Day Only position.
	El Dorado MS	Campus Supervisor II	75% - 0930 Local Control Funding Formula 25% - 3070 Title I – Part A	0.750 (193 days/year)	\$35,844 \$44,116 (Full Year)	10/16/14	Create a 30 hour/week; School Day Only position.
SPECIAL EDUCATION							
	Bridge Program	School Office Manager	1050 – Special Ed. Extended-Year Operating Budget	0.125 (228 days/year)	\$4132 \$5051 (Full Year)	10/16/14	Increase existing position from 30 hour/week to 35 hour/week.
	El Dorado	Assistant to the Hearing Impaired I	1000 – Special Day Class – Schools Operating	0.4375 (193 days/year)	\$9,405 \$11,757 (Full Year)	10/16/14	Create a 17.5 hour/week; School Day Only position.

	Westwood	Assistant to the Hearing Impaired I	1000 – Special Day Class – Schools Operating	0.4375 (193 days/year)	\$9,405 \$11,757 (Full Year)	10/16/14	Create a 17.5 hour/week; School Day Only position.
STUDENT SERVICES							
	Home & Hospital	High School Registrar	0070 – Districtwide Home & Hospital	0.75 (238 days/year)	\$42,251 \$51,334 (Full Year)	10/16/14	Create a 30 hour/week; 11 month/year position.
	School Linked Services	Secretary	3977 – CCC Workforce Development Pass-Thru	0.50 (217 days/year)	\$20,210 \$27,217 (Full Year)	10/16/14	Create a 20 hour/week; 10 month/year position.
FUNDING CHANGE							
	El Dorado	Community Service Assistant	3070 – Title I – Part A	1.0 (193 days/year)	\$41,188 (Full Year)	7/1/14	Funding source will change from: 0930 – Local Control Funding Formula To: 3070 – Title I – Part A
DECREASE							
Student Services	Home & Hospital	High School Registrar	0070 – Districtwide Home & Hospital	0.475 (260 days/year)	(\$19,703) (\$26,271) Full Year	10/16/14	Eliminate a 19 hour/week; 12 month/year position.
	El Dorado Middle School	Campus Supervisor II	0930 – Local Control Funding Formula	0.5625	(\$30,326) (\$37,219) Full Year	10/16/14	Eliminate a 22.5 hour/week; School Day Only position.