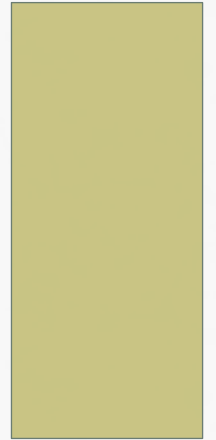
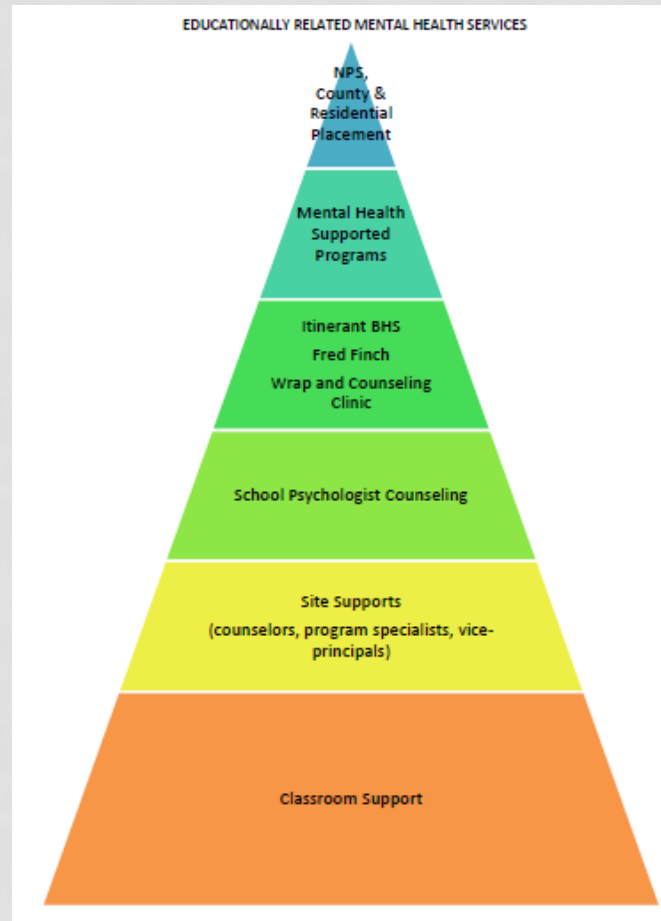


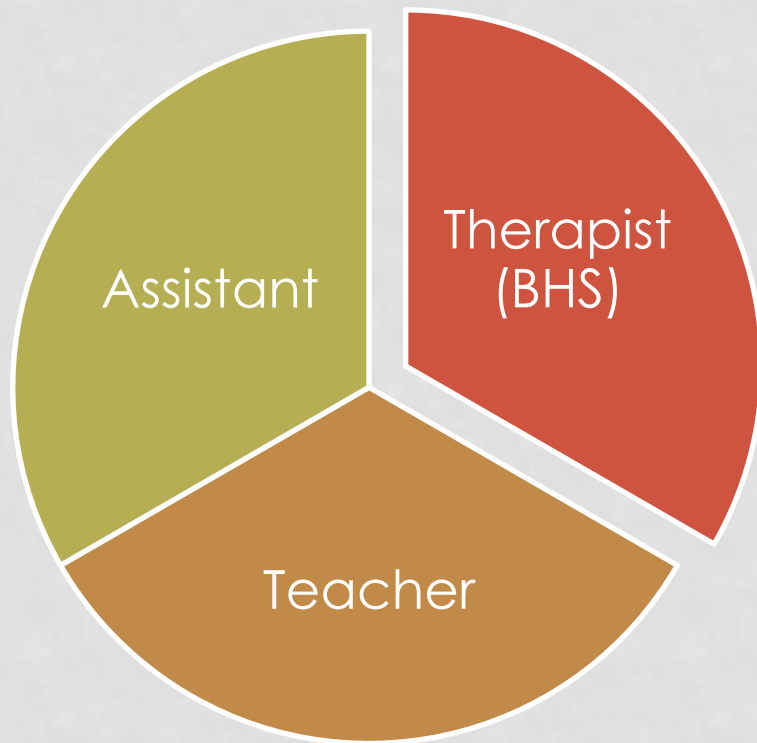
SOCIAL EMOTIONAL  
EDUCATIONAL  
COLLABORATIVE  
UPDATE



# CONTINUUM OF PROGRAMS

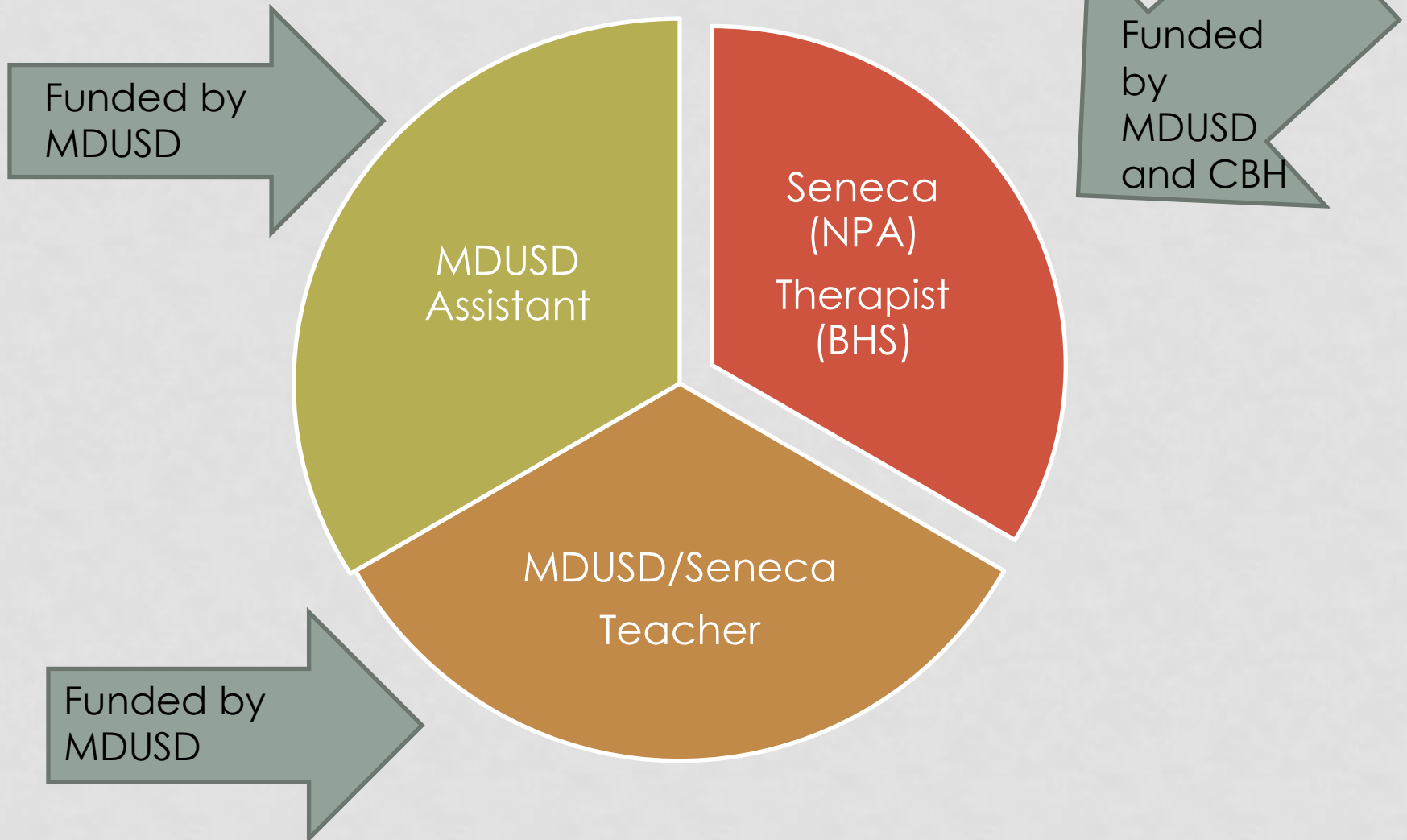


# SOCIAL EMOTIONAL EDUCATIONAL COLLABORATIVES

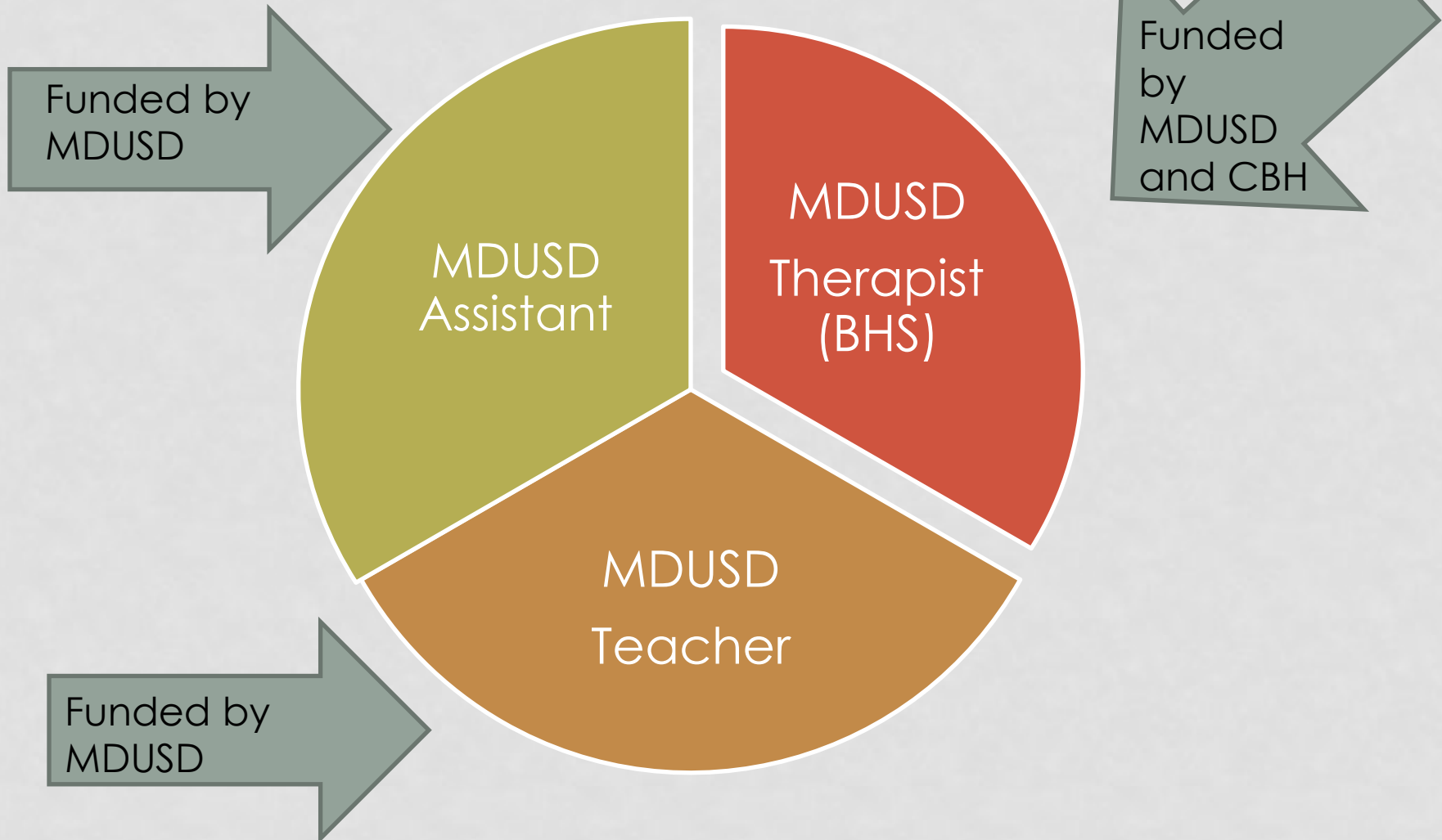


- \* Sunrise Elementary
- Pleasant Hill Middle School
- Riverview Middle School
- \* Mt. Diablo High School
- \*Ygnacio Valley High School
- \*Olympic High School
- Glenbrook/Olivera

# PRE 2020-2021 SCHOOL YEAR



# 2020/2021 SCHOOL YEAR AND BEYOND



# MENTAL HEALTH FUNDING

- **\$1,211,000 MDUSD (previously paid to NPA)**
- **\$1,339,416 (incoming funds from CBH)**
- **\$714,255 (incoming funds from CBH)**
  
- **Total funds available for program: \$3,113,580**

# STAFF ALLOCATION

	<b>Riverview Middle</b>	<b>Pleasant Hill Middle</b>	<b>Glenbrook/ Olivera</b>
Teachers	3 MDUSD	1 MDUSD 2 Seneca	Seneca
Classroom support	3 MDUSD	3 MDUSD	Seneca
Therapists	Seneca	Seneca	Seneca
Clinical Supervisor	Seneca	Seneca	Seneca
Administrator	Seneca	Seneca	Seneca

# MDUSD JOBS CREATED

	<b>Riverview Middle</b>	<b>Pleasant Hill Middle</b>	<b>Glenbrook/ Olivera</b>
Teachers	3 MDUSD	1 MDUSD 2 MDUSD	3 MDUSD
Classroom support	3 MDUSD	3 MDUSD	4 MDUSD *
Therapists	4 MDUSD	6 MDUSD	6 MDUSD
Clinical Supervisor	MDUSD	MDUSD	MDUSD
Program Specialist	MDUSD		
Medi-Cal Billing	MDUSD		



# MENTAL HEALTH SERVICE CONTINUUM

- NPA formerly served MDUSD students at Pleasant Hill Middle and Riverview Middle
- NPA formerly served MDUSD and non MDUSD students at Glenbrook/Olivera
- MDUSD will serve MDUSD students at Pleasant Hill Middle and Riverview Middle
- MDUSD will serve MDUSD students at Glenbrook/Olivera
- NPA will serve non-MDUSD students at new location in Brentwood, CA
- NPA will continue to serve students in WCCUSD

# STAFFING

- MDUSD is recruiting for teachers
  - Edjoin
- MDUSD is recruiting for therapeutic staff
  - Edjoin
  - Universities
  - Professional Websites
- MDUSD will recruit for a Program Specialist
- MDUSD will recruit for a Medi-Cal biller

# STUDENTS

- Will continue to be served in the community in which they reside
- Will continue to receive the same level of academic, behavioral and therapeutic support
- Will potentially increase opportunities for mainstreaming
- Relocation of Home Hospital program into campus



# QUESTIONS

