

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 9, 2020**

**INCREASE/DECREASE POSITIONS**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
<b>Program 08000</b>						
Summit Continuation High	Senior Instructional Assistant	Cont High Gen Ed Pgm (Sal only)	(0.75)	\$ (34,385)	7/1/2019	
				\$ (13,018)	3/10/2020	Eliminate vacant position
<b>Program 09280</b>						
Transportation	Bus Driver Trainer	LCFF HTS Transportation	(0.625)	\$ (33,446)	7/1/2019	
				\$ (12,677)	3/10/2020	Eliminate vacant position
<b>Program 21220</b>						
Willow Creek Center	Director Special Projects	Development & Grants Operating	(1.0)	\$ (199,667)	7/1/2019	Changing funding from unrestricted to
				\$ (66,556)	3/10/2020	restricted
Willow Creek Center	Director Special Projects	Development & Grants Operating	0.2	\$ 39,933	7/1/2019	Changing funding from unrestricted to
				\$ 13,311	3/10/2020	restricted
<b>Program 32770</b>						
Willow Creek Center	Director Special Projects	Development & Grants Operating	0.4	\$ 79,867	7/1/2019	Changing funding from unrestricted to
				\$ 26,622	3/10/2020	restricted
<b>Program 38710</b>						
Willow Creek Center	Director Special Projects	Development & Grants Operating	0.4	\$ 79,867	7/1/2019	Changing funding from unrestricted to
				\$ 26,622	3/10/2020	restricted
<b>Program 39700</b>						
Bancroft Elementary	Site Support Tech II	Reimbursement from Outside Agcy	(0.4)	\$ (28,763)	7/1/2019	
				\$ (10,665)	3/10/2020	Eliminate position that was created in error

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**Program 50360**

Chief Business Officer	Switchboard Operator	Central Mailing & Switchboard	(1.0)	\$ (52,003)	7/1/2019	
				\$ (17,334)	3/10/2020	Move vacant position to Human Resources

**Program 50500**

Exec Dir Human Resources	Human Resources Assistant	Human Resources	1.0	65,242	7/1/2019	
				21,747	3/10/2020	Add vacant position from CBO
Exec Dir Human Resources	Human Resources Assistant	Human Resources	(1.0)	\$ (65,242)	7/1/2019	
				\$ (21,747)	3/10/2020	Eliminate vacant position
Exec Dir Human Resources	Human Resources Specialist Confidential	Human Resources	1.0	93,071	7/1/2019	
				31,024	3/10/2020	Add new position

**Program 51700**

Maintenance	Heating AC Mechanic	Mechanical Trades	1.0	\$ 72,920	8/1/2019	
				\$ 24,307	2/25/2020	Position was eliminated in error
Maintenance	Heating Equip Lube – Ser Tech	Mechanical Trades	(1.0)	\$ (72,920)	8/1/2019	
				\$ (24,307)	2/25/2020	Eliminate vacant position

**GRAND TOTALS**

					<b>EFFECTIVE</b>	
	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>		<b>DATE</b>	
	Cont High Gen Ed		\$ (34,385)		7/1/2019	
<b>Program 08000</b>	Pgm (Sal only)	(0.75)	\$ (13,018)		3/10/2020	
	Local Control Funding Formula HTS		\$ (33,446)		7/1/2019	
<b>Program 09280</b>	Transportation	(0.625)	\$ (12,677)		3/10/2020	
	Development & Grants Operating		\$ (159,734)		7/1/2019	
<b>Program 21220</b>		(0.80)	\$ (53,245)		3/10/2020	
	Development & Grants Operating		\$ 79,867		7/1/2019	
<b>Program 32770</b>		0.4	\$ 26,622		3/10/2020	

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	Development &		\$	79,867	7/1/2019
<b>Program 38710</b>	Grants Operating	0.4	\$	26,622	3/10/2020
	Reimbursement		\$	(28,763)	7/1/2019
<b>Program 39700</b>	from Outside Agcy	(0.4)	\$	(10,665)	3/10/2020
	Central Mailing &		\$	(52,003)	7/1/2019
<b>Program 50360</b>	Switchboard	(1.0)	\$	(17,334)	3/10/2020
			\$	93,071	7/1/2019
<b>Program 50500</b>	Human Resources	1.0	\$	31,024	3/10/2020
			\$	-	8/1/2019
<b>Program 51700</b>	Human Resources	-	\$	-	2/25/2020
		(1.78)	\$	(55,526)	7/1/2019
<b>Total Classified Reductions</b>			\$	(22,671)	3/10/2020