

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
154	0930	10	1160	Extra Pay - Certificated	02NONPC	3,963.00	3,301.50	-	3,301.50
154	0930	10	3151	STRS - Certificated - Hourly	02NONPC	425.00	354.22	-	1,121.60
154	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	58.00	47.88	-	47.88
154	0930	10	3551	SUI - Certificated - Hourly	02NONPC	2.00	1.65	-	1.65
154	0930	10	3651	WCI - Certificated - Hourly	02NONPC	120.89	99.37	-	99.37
154	0930	10	4210	Books Other Than Textbooks	02NONPC	14,787.87	14,787.87	-	14,787.87
154	0930	10	4300	Materials and Supplies	02NONPC	-	-	-	-
154	0930	10	4315	Holding Account (no expenses)	02NONPC	1.00	-	-	-
154	0930	41	4315	Holding Account (no expenses)	02NONPC	-	-	-	-
154	0930	10	4325	Materials Carryover	02NONPC	-	-	-	-
						24,718.76			24,718.76
				SSC Approved January 12, 2016			-		