



MT. DIABLO

UNIFIED SCHOOL DISTRICT

Facilities Update

January 17, 2024 Board Meeting

Adrian Vargas, Chief Business Officer
Melanie Koslow, Director of Maintenance and Operations
Robert Sidford, Director of Technology and Innovation

Facility Master Plan History

- 2017 - RFP process to development an comprehensive Facility Master Plan
- June 2018 - Contract award to LPA for the Development of a Facility Master Plan for Mt. Diablo Unified School District
- Phase I
 - Data Collection, Planning Committee Meetings, Focus Group Meetings & Educational Visioning, Existing School Site Needs Assessment, Demographics, Ed Program Specifications
- December 2018 - Contract award to LPA for Phase II of the Facility Master Plan (post Measure J Bond approval)
- Phase II
 - Implementation Planning, School Site Master Planning, More Planning Committee Meetings, Town Hall Meetings, Cost Analysis & Prioritization, Funding Source Analysis and Financial Plan creation, Final Facility Master Plan Documents
- June 2019 - Board Approval MDUSD Facility Master Plan
- August 2019 - Board Approved contract amendment for LPA Continued Services

Measure C History

- Measure C, a \$348 million General Obligation (GO) bond measure, was approved by voters on June 8, 2010
- There were four primary categories for Measure C projects, consistent with the 2010 Facilities Improvement Plan
 - Modernization
 - Technology
 - Mechanical
 - Resource Conservation
- Projects Complete - Closure of final projects and bond program in progress

Measure J History

- Measure J, a \$150 million General Obligation (GO) bond measure, approved by voters in November 2018
 - Known as the “School Safety and Classroom Improvement Measure” Supporting 21st-Century Instruction, Safety Upgrades and Repairs
- June 2019 - Project List Approved by the Board
 - Maintenance & Operations Immediate Needs
 - Technology Infrastructure
 - District Wide Safety & Security
 - HVAC for Multi-Use Rooms
 - Repair & Refresh Projects
- January 2022 - Project list update presentation to the Board
- March 2023 - Updated Project List presented and approved by the board
 - Technology Infrastructure
 - District Wide LED Lighting, Controls & Maintenance HVAC Replacement
 - Middle School Kitchen Modernizations
 - Elementary Modernizations Program

Measure J Projects

Technology Infrastructure Refresh Timeline

Proof of Concept Site - Silverwood Elementary School

Track 1 Sites - Full Design

Modernization Sites: Rio Vista, Meadow Homes, Mt. Diablo Elementary

High Schools: CPHS, CHS, MDHS, NHS, YVHS, OHS

Middle Schools: Riverview

Central Sites: M&O Complex, Willow Creek Center, Dent

Track 2 Sites - Network Refresh

All Remaining Middle Schools and Elementary Schools
(Prioritization Underway)

Measure J Projects

District Wide LED Lighting, Controls & Maintenance HVAC Replacement

- October 2021 - RFQ Process for District-Wide Building Automation Heating, Ventilation, and Air Condition (HVAC) Systems and Lighting Projects - Pool for Contractors established
- February 2022 - Resolution Authorizing Turnkey Design and Construction for District-Wide Building Automation Heating, Ventilation, and Air Condition (HVAC) Systems and Lighting (REF 1896) to Schneider Electric
- April 2022 - Design Build Contract with Schneider Electric for Design Services Approved
- May 2022 - Amendment #1 to Design Build Contract with Schneider Electric for Design Services - Addition of Project Scope #1 District Wide LED Lighting Project
- March 2023 - Amendment #1 Revision to Design Build Contract with Schneider Electric for Design Services - Addition of Project Scope #2 Energy Management System (EMS) controls and non-DSA HVAC equipment replacement scope.

Measure J Projects

Middle School Kitchen Program

Architect: Nacht & Lewis Architects

Project 1 - Valley View Middle School - Construction in Progress - Anticipated Completed - February 2024

Project 2 - El Dorado Middle School - Design in Progress - Anticipate Start of Construction - Fall 2024

Project 3/4 - Diablo View MS & Riverview Middle School - Up Next

Measure J Projects

Elementary Modernizations Program

Architect: 19-6 Architects

Meadow Homes Elementary, Mt. Diablo Elementary & Rio Vista Elementary

Phase I - Submitted to DSA - Anticipated Construction Bidding February/March 2024 -
Construction June - August 2024

Phase II - Design in progress - Anticipated Construction - February 2025 - August 2026

Working with Site Administration to inform school site communities
Furniture Plan will be presented at a future board meeting

Construction Management Firm

To support the extensive projects planned the support services of a Construction Management Firm is necessary.

Firm: Sixth Dimension

This firm has previously provided Construction Management Services, when needed, due to staff shortages and project volume.

Roofing Projects & Site Improvement Projects

Future Items & Updates

- Project Updates
 - Periodic Bond Presentation updates to keep the Board and MDUSD Community updated on Measure J Projects
- LPA Presentation
 - Presentation by LPA will be brought for at a future meeting
 - Contract Amendment for added services
- Maintenance, Operations & Facilities Department alignment
 - To support the ongoing needs of the Maintenance, Operations and Facilities Department a department alignment plan will be presented to the board for consideration

Thank You



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