

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
267	0701	37	2400	Clerical/Tech/Other Office	01PC	16,222.00	8,842.38	8,474.39	16,222.00
267	0701	39	2400	Clerical/Tech/Other Office	01PC	-	-	-	-
267	0701	37	3322	Fed Medicare - Classified	01PC	236.00	128.23	122.88	236.00
267	0701	37	3332	PARS - Classified	01PC	609.00	304.41	317.79	609.00
267	0701	37	3502	SUI - Classified	01PC	8.00	4.42	4.24	8.00
267	0701	37	3602	Workers Comp - Classified	01PC	489.00	266.16	255.08	489.00
267	0701	10	1150	Substitutes - Certificated	02NONPC	500.00	480.00	-	-
267	0701	10	1160	Extra Pay - Certificated	02NONPC	433.00	-	-	-
267	0701	39	2410	Overtime - Cler/Tech/Other	02NONPC	456.00	640.91	-	-
267	0701	10	2990	Hourly - Other Classified	02NONPC	-	-	-	-
267	0701	10	3151	STRS - Certificated - Hourly	02NONPC	47.00	-	-	-
267	0701	10	3252	PERS - Classified - Hourly	02NONPC	-	-	-	-
267	0701	10	3352	Soc Sec - Classified - Hrly	02NONPC	-	-	-	-
267	0701	39	3352	Soc Sec - Classified - Hrly	02NONPC	25.00	39.73	-	-
267	0701	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	6.00	-	-	-
267	0701	10	3362	Fed Medicare- Classified -Hrly	02NONPC	-	-	-	-
267	0701	39	3362	Fed Medicare- Classified -Hrly	02NONPC	6.00	9.30	-	-
267	0701	10	3551	SUI - Certificated - Hourly	02NONPC	1.00	-	-	-
267	0701	39	3551	SUI - Certificated - Hourly	02NONPC	1.00	-	-	-
267	0701	10	3552	SUI - Classified - Hourly	02NONPC	-	-	-	-
267	0701	39	3552	SUI - Classified - Hourly	02NONPC	-	0.32	-	-
267	0701	10	3651	WCI - Certificated - Hourly	02NONPC	13.00	-	-	-
267	0701	10	3652	WCI - Classified - Hourly	02NONPC	-	-	-	-
267	0701	39	3652	WCI - Classified - Hourly	02NONPC	12.00	19.30	-	-
267	0701	10	4210	Books Other Than Textbooks	02NONPC	2,500.00	-	-	2,500.00
267	0701	37	4210	Books Other Than Textbooks	02NONPC	1,030.00	-	674.76	1,500.00
267	0701	10	4300	Materials and Supplies	02NONPC	19,227.58	13,323.43	4,719.83	25,443.00
267	0701	11	4300	Materials and Supplies	02NONPC	20.00	-	-	500.00
267	0701	37	4300	Materials and Supplies	02NONPC	533.75	-	481.45	1,000.00
267	0701	39	4300	Materials and Supplies	02NONPC	500.00	175.65	-	500.00
267	0701	10	4315	Holding Account (no expenses)	02NONPC	-	-	-	-
267	0701	39	4315	Holding Account (no expenses)	02NONPC	4,436.00	-	-	-
267	0701	10	4325	Materials Carryover	02NONPC	707.05	-	-	1,000.00
267	0701	10	4400	Furniture & Equipment 500-9999	02NONPC	500.00	144.00	-	500.00
267	0701	37	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	-
267	0701	39	4400	Furniture & Equipment 500-9999	02NONPC	500.00	-	-	1,500.00
267	0701	10	5210	Conferences	02NONPC	500.00	-	-	-

